



Fiscal Note
H.B. 100 2nd Sub. (Gray)
 2019 General Session
 Sexual Violence Protective Orders
 by Snow, V. (Snow, V..)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(147,200)	\$(800)	\$(148,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
GFR - Court Security Account	\$0	\$200	\$200
Surcharge Fines	\$0	\$3,600	\$3,600
Total Revenues	\$0	\$3,800	\$3,800

Enactment of this bill could increase ongoing revenue to the following accounts beginning in FY 2020:
 (1) Criminal Surcharge Account - \$3,600 and (2) GFR - Court Security Account - \$200.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$147,200	\$147,200
General Fund, One-Time	\$800	\$0	\$0
Total Expenditures	\$800	\$147,200	\$147,200

Enactment of this bill could cost Corrections from the General Fund about \$145,000 ongoing beginning in FY 2020 for incarceration and \$2,200 to the Board of Pardons and Parole over the same period. This could also cost the Department of Public Safety \$800 one-time from the General Fund in programming costs.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(800)	\$(143,400)	\$(143,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase costs to justice courts by an unknown amount and increase revenue by about \$4,000 ongoing beginning in FY 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost about 4 offenders about \$1,950 each in court fines/fees for a total of \$7,800 ongoing beginning in FY 2020.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.