



Fiscal Note
H.B. 115 2nd Sub. (Gray)
 2017 General Session
 Solid Waste Revisions
 by McKell, M. (McKell, Mike.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could generate revenue of \$136,700 one-time in FY 2019 and \$273,300 ongoing beginning in FY 2020 with an associated regulatory fee of \$0.28 per ton of disposed waste applied uniformly to nonhazardous waste disposal facilities.

Revenues	FY 2017	FY 2018	FY 2019
GFR - Environmental Quality	\$0	\$0	\$136,700
Total Revenues	\$0	\$0	\$136,700

Enactment of this bill could cost the Department of Environmental Quality \$16,700 ongoing from the Environmental Quality Restricted Account beginning in FY 2019 for personnel costs to process additional facility reporting. The Department of Environmental Quality has indicated it can absorb this cost in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
GFR - Environmental Quality	\$0	\$0	\$16,700
Total Expenditures	\$0	\$0	\$16,700

Net All Funds	\$0	\$0	\$120,000
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost local government operated disposal facilities, land treatment facilities, composting facilities, and transfer facilities \$286,100 one-time, in FY 2019, and \$572,200 ongoing, beginning in FY 2020, due to the new fee.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could save commercial disposal facilities \$482,500 one-time, in FY 2019, and \$964,900 ongoing, beginning in FY 2020. Business landfills, coal ash facilities, land treatment facilities, composting facilities, and transfer facilities could see increased costs in the amount of \$333,000 one-time, in FY 2019, and \$666,000 ongoing, beginning in FY 2020, due to the new fee.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.