



**Fiscal Note**  
**H.B. 117 3rd Sub. (Cherry)**  
 2022 General Session  
 Victim Address Confidentiality Program  
 by Pitcher, S. (Weiler, Todd.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(196,600)	\$(464,500)	\$(661,100)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$196,600	\$196,600
General Fund, One-time	\$73,200	\$391,300	\$0
Total Expenditures	\$73,200	\$587,900	\$196,600

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$182,400 ongoing from the General Fund beginning in FY 2023 and \$306,300 one-time from the General Fund in FY 2023 for costs related to establishing a new victim address confidentiality program, including costs for personnel, mailing, and data processing. Enactment of this legislation could also cost the following entities the following amounts for system reprogramming costs: Driver License Division \$67,700 one-time in FY 2022 from the General Fund; Board of Pardons and Parole \$5,500 one-time from the General Fund in FY 2022 and \$11,000 one-time from the General Fund in FY 2023; Corrections \$69,700 one-time from the General Fund in FY 2023; Human Services \$13,200 one-time from the General Fund in FY 2023. Enactment of this legislation could also cost Courts \$5,300 one-time from the General Fund in FY 2023 and \$14,200 ongoing from the General Fund beginning in FY 2024 for personnel costs related to redaction of court records.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$(73,200)</b>	<b>\$(587,900)</b>	<b>\$(196,600)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.