



**Fiscal Note**  
**H.B. 129 1st Sub. (Buff)**  
 2021 General Session  
 Office on Domestic and Sexual Violence  
 by Snow, V. (Snow, V..)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,300)	\$0	\$(4,300)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$4,300	\$4,300
Total Expenditures	\$0	\$4,300	\$4,300

Enactment of this bill would formalize the Office on Domestic and Sexual Violence within the Commission on Criminal and Juvenile Justice (CCJJ) with a corresponding new program within CCJJ and a net neutral transfer of \$155,000 ongoing from the General Fund from CCJJ to the new program. This bill could also cost the Commission on Criminal and Juvenile Justice \$4,300 ongoing beginning in FY 2022 from the General Fund to pay for per diem and travel expenses for task force members. The Commission on Criminal and Juvenile Justice has indicated it can absorb the costs in its existing budget.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	\$0	\$(4,300)	\$(4,300)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by January 25, 2021

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.