



Fiscal Note
H.B. 129 1st Sub. (Buff)
 2023 General Session
 Prohibited Correctional Facility Items
 by Burton, J. (Burton, Jefferson.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (432,800)	\$ 346,700	\$ (86,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$10,200	\$10,200
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$10,400	\$10,400

Enactment of this bill could result in ongoing General Fund revenue of \$10,200 from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$200 ongoing revenue increase to Court Security beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$443,000	\$443,000
General Fund, One-time	\$0	\$ (346,700)	\$ (250,900)
Total Expenditures	\$0	\$96,300	\$192,100

Enactment of this bill could cost a total of \$96,300 from the General Fund in FY 2024, \$192,100 in FY 2025, \$287,900 in FY 2026, \$365,500 in FY 2027, and \$443,000 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$500 ongoing beginning in FY 2024 for case processing; 2. Department of Corrections - \$94,300 in FY 2024, \$188,600 in FY 2025, \$282,900 in FY 2026, \$358,900 in FY 2027, and \$434,900 in each year thereafter; 3. Board of Pardons and Parole - \$1,500 in FY 2024, \$3,000 in FY 2025, \$4,500 in FY 2026, \$6,100 in FY 2027, and \$7,600 in each year thereafter. This assumes the following increases: 1. Probation - 3 additional 3-year commitments; 2. Prison - 2 additional 2-year commitments; 3. Parole - 3-year commitments.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$ (85,900)	\$ (181,700)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$12,500 increase; 2. Public Defense - \$24,600 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay \$2,500 per case for an aggregated cost of \$10,400 in fines and surcharge fees beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.