



**Fiscal Note**  
**H.B. 129 1st Sub. (Buff)**  
 2024 General Session  
 Child Support Requirements  
 by Watkins, C. (Watkins, Christine.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,837,900)	\$(303,300)	\$(2,141,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$(229,500)	\$(1,355,000)	\$(1,355,000)
Expendable Receipts	\$(147,200)	\$(882,900)	\$(882,900)
<b>Total Revenues</b>	<b>\$(376,700)</b>	<b>\$(2,237,900)</b>	<b>\$(2,237,900)</b>

Enactment of this legislation could decrease dedicated credits by (\$192,000) one-time in FY 2024 and (\$1,150,000) ongoing in FY 2025 and decrease expendable credits from federal funds by (\$51,000) one-time in FY 2024 and (\$306,000) ongoing in FY 2025 for the Division of Child and Family Services from a reduction in child support revenues. Enactment of this legislation could also decrease dedicated credits by (\$96,200) one-time in FY 2024 and (\$576,900) ongoing in FY 2025 and decrease expendable credits from federal funds by (\$800) one-time in FY 2024 and (\$5,000) ongoing in FY 2025 for the Division of Juvenile Justice and Youth Services from a reduction in child support revenues. Additionally, enactment of this legislation could reduce dedicated credits for the Attorney General's Office by (\$36,700) one-time in FY 2024 and (\$200,000) ongoing in FY 2025 for no longer representing the Division of Child and Family Services in child support cases.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,837,900	\$1,837,900
General Fund, One-time	\$303,300	\$0	\$0
<b>Total Expenditures</b>	<b>\$303,300</b>	<b>\$1,837,900</b>	<b>\$1,837,900</b>

Enactment of this legislation could increase costs to the Division of Child and Family Services by \$243,000 one-time from the General Fund in FY 2024 and \$1,456,000 ongoing from the General Fund in FY 2025 to continue providing services for children in state custody. Enactment of this legislation could increase costs to the Division of Juvenile Justice and Youth Services by \$97,000 one-time from the General Fund in FY 2024 and \$581,900 ongoing from the General Fund in FY 2025 to continue providing services for children in state custody. Additionally, enactment of this legislation could reduce costs for the Division of Child and Family Services by (\$36,700) one-time in FY 2024 from the General Fund and by (\$200,000) ongoing in FY 2025 from the General Fund for Attorney General representation in child support cases.

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	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>
<b>Net All Funds</b>	<u>\$(680,000)</u>	<u>\$(4,075,800)</u>	<u>\$(4,075,800)</u>

**Local Government** UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(c)

Enactment of this legislation could decrease child support payments in aggregate for individuals supporting children in the custody of the Division of Child and Family Services or Division of Juvenile Justice and Youth Services by approximately (\$288,200) one-time in FY 2024 and (\$1,726,900) ongoing in FY 2025.

**Regulatory Impact** UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation** JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.