



Fiscal Note
H.B. 139
 2020 General Session
 DUI Liability Amendments
 by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(179,300)	\$27,200	\$(152,100)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$201,600	\$201,600
Court Security Account (GFR)	\$0	\$50,400	\$50,400
Surcharge Fines	\$0	\$941,200	\$941,200
Total Revenues	\$0	\$1,193,200	\$1,193,200

This bill could increase ongoing revenue to the following accounts beginning in FY 2021: (1) General Fund - \$201,600; (2) Criminal Surcharge - \$941,200; and (3) GFR - Court Security Account - \$50,400.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$380,900	\$380,900
General Fund, One-time	\$0	\$(27,200)	\$(12,400)
Total Expenditures	\$0	\$353,700	\$368,500

Enactment of this bill could have a net General Fund cost of \$353,700 in FY 2021; \$368,500 in FY 2022; and \$380,900 each year thereafter. Ongoing cost breakdown beginning in FY 2023 is as follows: (1) Courts: \$272,500 for processing costs; (2) Corrections - \$100,000 for incarceration/supervision costs; and (3) Board of Pardons and Parole - \$8,400 for additional hearings. Based on provisions in the bill, this assumes about 1,400 relevant cases annually of which 1,050 would be misdemeanor level and 350 would be felony cases.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$839,500	\$824,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$844,200 ongoing for fines beginning in FY 2021. This bill could also save justice courts an unknown amount in court processing costs and increase county jails by about \$70/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately 1,260 offenders could pay about \$1,617 more in fines/ per conviction for certain offenses, for a total of approximately \$2,037,400 ongoing beginning in FY 2021.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.