

Revenues

# Fiscal Note H.B. 141 2020 General Session Educator Salary Incentive Program Amendments by Potter, V.



FY 2021

# General, Education, and Uniform School Funds

JR4-5-101

FY 2022

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(539,100)	\$0	\$(539,100)

State Government UCA 36-12-13(2)(b)

FY 2020

INCVCITACS	1 1 2020	1 1 2021	1 1 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
Education Fund	\$0	\$539,100	\$539,100				
Total Expenditures	\$0	\$539,100	\$539,100				

Enactment of this legislation may cost the State Board of Education \$539,100 ongoing from the Education Fund beginning in FY 2021 to adjust certain program funding levels for additional qualifying employees. Estimates indicate that approximately 100 additional social workers may qualify for inclusion in two education programs, namely, the Professional Staff Cost Formula and the Educator Salary Adjustment.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(539,100)	\$(539,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.