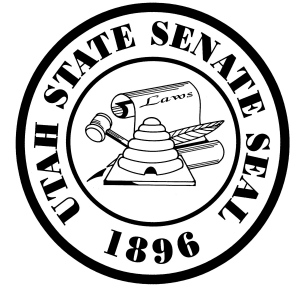




Fiscal Note

H.B. 174

2019 General Session
 Psychiatry Medical Residents
 Amendments
 by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,607,700)	\$1,600,000	\$(7,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,607,700	\$1,607,700
General Fund, One-Time	\$0	\$(1,600,000)	\$(1,200,000)
Total Expenditures	\$0	\$7,700	\$407,700

Enactment of this legislation would require the University of Utah Health Sciences Department to select 4 more psychiatry residents during the 2020-21 academic year than during the prior academic year. The bill makes the addition of the residents subject to appropriation, but the impact for implementation would be \$400,000 per year, or \$100,000 per resident for salary and benefits per year. Residencies begin during the last week of June each year, requiring a 1 week pro-rated cost in the first fiscal year and a full cost in the second. Each succeeding year, the cost would increase as a new cohort was selected and added to the program until year four when the cost would stabilize at \$1,607,700 annually for 16 additional residents across 4 cohorts.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(7,700)	\$(407,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.