



Fiscal Note
H.B. 177 1st Sub. (Buff)
 2023 General Session
 State Hospital Amendments
 by Hawkins, J. (Hawkins, Jon.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(14,800)	\$(22,200)	\$(37,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$14,800	\$14,800
General Fund, One-time	\$7,400	\$14,800	\$0
Total Expenditures	\$7,400	\$29,600	\$14,800

Enactment of this legislation could cost: the Senate \$1,200 one-time in FY 2023, \$2,400 one-time in FY 2024, and \$2,400 ongoing in FY 2024, all from the General Fund for legislator compensation; the House of Representatives \$1,600 one-time in FY 2023, \$3,200 one-time in FY 2024, and \$3,200 ongoing in FY 2024, all from the General Fund for legislator compensation; the Office of Legislative Research and General Counsel (LRGC) \$3,600 one-time in FY 2023, \$7,200 one-time in FY 2024, and \$7,200 ongoing in FY 2024, all from the General Fund for Commission staffing, which LRGC says can be absorbed. Enactment of this legislation could also cost the Department of Health and Human Services \$1,000 one-time in FY 2023, \$2,000 one-time in FY 2024, and \$2,000 ongoing in FY 2024, all from the General Fund for staff time to support the Commission.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(7,400)	\$(29,600)	\$(14,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.