



Fiscal Note
H.B. 177 3rd Sub. (Cherry)
 2023 General Session
 State Hospital Amendments
 by Hawkins, J. (Hawkins, Jon.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------|------------|------------|
| Net GF/ITF/USF (rev.-exp.) | \$0 | \$(50,500) | \$(50,500) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|------------------------|---------|----------|---------|
| General Fund, One-time | \$8,100 | \$42,400 | \$2,100 |
| Total Expenditures | \$8,100 | \$42,400 | \$2,100 |

Enactment of this legislation could cost: the Senate \$800 one-time in FY 2023 and \$4,800 one-time in FY 2024, both from the General Fund for legislator compensation; the House of Representatives \$1,200 one-time in FY 2023 and \$7,200 one-time in FY 2024 both from the General Fund for legislator compensation; the Office of Legislative Research and General Counsel (LRGC) \$3,600 one-time in FY 2023 and \$21,600 one-time in FY 2024, both from the General Fund for Commission staffing, which LRGC says can be absorbed. Enactment of this legislation could also cost the Department of Health and Human Services \$2,500 one-time in FY 2023, \$8,800 one-time in FY 2024, and \$2,100 one-time in FY 2025, all from the General Fund for staff time and research to support the Commission. All DHHS costs can be absorbed within existing budgets.

| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|------------------|-------------------|------------------|
| Net All Funds | \$(8,100) | \$(42,400) | \$(2,100) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.