



Fiscal Note
H.B. 185

2021 General Session
Laboratory Equipment Amendments
by Lund, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (300)	\$ (700)	\$ (1,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
New Account Created By Bill (FN Only)	\$0	\$118,200	\$118,200
Total Revenues	\$0	\$118,200	\$118,200

Enactment of this legislation could increase deposits to the newly created Department of Agriculture and Food Laboratory Equipment Fund by \$118,200 one-time in FY 2022, and \$118,200 one-time in FY 2023. The deposits are generated from unspent Dedicated Credits transferred to the restricted account.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$300	\$300
General Fund, One-time	\$0	\$700	\$0
New Account Created By Bill (FN Only)	\$0	\$69,200	\$69,200
Closing Nonlapsing	\$0	\$118,200	\$118,200
Total Expenditures	\$0	\$188,400	\$187,700

Enactment of this legislation could cost the Division of Finance \$700 in FY 2022 to create the expendable special revenue fund created by the bill, and \$300 ongoing starting in FY 2022 to monitor the maximum balance and transfer any excess revenues to the General Fund. Additionally, enactment of this legislation could cost the Department of Agriculture and Food \$69,200 ongoing from the newly created Department of Agriculture and Food Laboratory Equipment Fund for the repair and replacement of lab instruments and supplies. Lastly, if enacted, this bill could reduce the nonlapsing balances in the department by \$118,200 one-time in FY 2022 and \$118,200 one-time in FY 2023.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$ (70,200)	\$ (69,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.