



Fiscal Note
H.B. 206 3rd Sub. (Cherry)
 2020 General Session
 Bail and Pretrial Release Amendments
 by Pitcher, S. (Lisonbee, Karianne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(362,000)	\$30,800	\$(331,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(375,000)	\$(375,000)
General Fund, One-time	\$0	\$93,800	\$0
New Account Created By Bill (FN Only)	\$0	\$225,000	\$300,000
Total Revenues	\$0	\$(56,200)	\$(75,000)

Enactment of this bill could reduce revenue to the General Fund by \$281,200 one-time in FY 2021 and \$375,000 ongoing beginning in FY 2022 and generate \$225,000 one time in FY 2021 and \$300,000 ongoing beginning in FY 2022 in revenue for the Commission on Criminal and Juvenile Justice to the newly created Pretrial Release Programs Special Revenue Fund due to new statute directing bail forfeiture collections.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(13,000)	\$(13,000)
General Fund, One-time	\$0	\$63,000	\$0
New Account Created By Bill (FN Only)	\$0	\$224,900	\$300,000
Total Expenditures	\$0	\$274,900	\$287,000

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice \$213,700 one-time in FY 2021 and \$285,000 ongoing beginning in FY 2022 from the newly created Pretrial Release Programs Special Revenue Fund for grants to local counties to create pre-trial release programs. This bill could also cost the Commission on Criminal and Juvenile Justice up to \$11,200 one-time in FY 2021 and \$15,000 ongoing beginning in FY 2022 from the Pretrial Release Programs Special Revenue Fund to administer the grant program. This bill could cost the Administrative Office of the Courts \$63,000 one-time in FY 2021 from the General Fund for changes in applications and processes and collecting the necessary data required in the bill. This bill could save the Administrative Office of the Courts \$13,000 ongoing beginning in FY 2021 from the General Fund by making failure to appear notifications to bail bonds companies electronic.

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	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$(331,100)</u>	<u>\$(362,000)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost local counties and estimated \$213,800 in FY 2021 and \$285,000 ongoing beginning in FY 2022 funded through grants from the Pretrial Release Programs Special Revenue Fund to create pretrial release programs. This bill could also result in increased revenue of an estimated \$56,300 in FY 2021 and \$75,000 ongoing beginning in FY 2021 to local prosecutor offices. This bill could also cost county jails statewide and estimated \$14,000 ongoing beginning in FY 2021 to collect the data required in this bill. To the extent that the courts apply pre-trial releases required in this bill, fewer offenders could be held in local jails resulting in reduced costs for jail beds.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.