



# Fiscal Note

## H.B. 214

2020 General Session  
Insurance Coverage Modifications  
by Ward, R.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(785,200)	\$352,700	\$(432,500)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$82,500	\$82,500
<b>Total Revenues</b>	<b>\$0</b>	<b>\$82,500</b>	<b>\$82,500</b>

Enactment of this legislation may increase ongoing federal revenues for the Department of Health by \$82,500 beginning in FY 2020.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$710,900	\$710,900
General Fund, One-time	\$0	\$(315,400)	\$0
Education Fund	\$0	\$74,300	\$74,300
Education Fund, One-time	\$0	\$(37,300)	\$0
Transportation Fund	\$0	\$95,500	\$95,500
Transportation Fund, One-time	\$0	\$(47,900)	\$0
Federal Funds	\$0	\$265,600	\$265,600
Federal Funds, One-time	\$0	\$(91,900)	\$0
Dedicated Credits Revenue	\$0	\$45,500	\$91,400
Local Revenue	\$0	\$9,000	\$18,000
Other Financing Sources	\$0	\$35,900	\$72,300
Restricted Accounts (FN Only)	\$0	\$38,400	\$77,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$782,600</b>	<b>\$1,405,000</b>

Enactment of this legislation may cost the State \$782,600 total funds (\$395,500 General Fund and \$37,000 Education Fund) in FY 2021 and \$1,405,000 ongoing total funds (\$710,900 General Fund and \$74,300 Education Fund) in FY 2022 from the following impacts: (1) the Public Employees Health Program estimates that its costs will increase \$1,100,000 in 2021, of which \$592,100 comes from the General/Education Funds; (2) The state also covers mandates for Higher Education/Public Education. Their costs may increase by \$50,000/\$90,000 beginning in 2021. Of these costs, \$38,600/\$72,000 is paid for by the General/Education Funds; (3) Department of Health ongoing beginning in FY 2021 \$82,500 General Fund and \$82,500 federal funds for administering a new Medicaid waiver program; (4) the State may pay up to \$20,000 per in vitro fertilization. Higher education institutions would likely

see a similar impact to health insurance costs; and (5) new reporting requirements may cost PEHP \$5,000 annually. PEHP has indicated that it can absorb these costs.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(700,100)</u>	<u>\$(1,322,500)</u>

**Local Government**

UCA 36-12-13(2)(c)

Local governments may see an increase in healthcare costs of \$300,000 beginning in FY 2021 as well as a similar impact to the state per invitro fertilization.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.