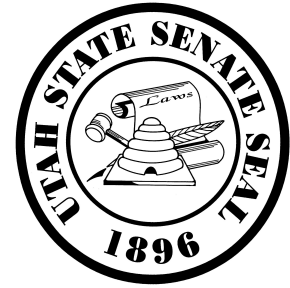




Fiscal Note

H.B. 226

2024 General Session
Burglary Modifications
by Acton, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(107,200)	\$38,800	\$(68,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$4,500	\$4,500
Court Security Account (GFR)	\$0	\$300	\$300
Total Revenues	\$0	\$4,800	\$4,800

Enactment of this bill could result in ongoing General Fund revenue increase of \$4,500 from the assessment of fines and criminal surcharge fees beginning in FY 2025. This could also result in a \$300 ongoing revenue increase to Court Security beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$111,700	\$111,700
General Fund, One-time	\$0	\$(38,800)	\$0
Total Expenditures	\$0	\$72,900	\$111,700

Enactment of this bill could cost a total of \$72,900 from the General Fund in FY 2025, and \$111,700 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$7,600 ongoing beginning in FY 2025 for case processing; 2. Department of Corrections - \$63,800 in FY 2025, and \$101,800 in each year thereafter; 3. Board of Pardons and Parole - \$1,500 in FY 2025, and \$2,300 in each year thereafter. This assumes that the net impact is that 2 probationers annually shift to prison commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(68,100)	\$(106,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase to local governments by an estimated \$1,600 beginning in FY 2025. Relevant entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$4,600 increase; and 2. Public Defense - \$33,600 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

About 10 individuals cited for violations could pay \$640/case each for an aggregated cost of \$6,400 in fines and surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.