



Fiscal Note H.B. 264 1st Sub. (Buff)

2020 General Session Infant At Work Pilot Program by Pitcher, S. (Pitcher, Stephanie.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(800)	\$(4,400)	\$(5,200)

UCA 36-12-13(2)(b) State Government

Revenues	FY 2020	FY 2021	FY 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund	\$0	\$800	\$800				
General Fund, One-time	\$0	\$4,400	\$0				
Dedicated Credits Revenue	\$7,400	\$4,800	\$4,800				
Total Expenditures	\$7,400	\$10,000	\$5,600				

Enactment of this bill may cost the Department of Health \$800 ongoing and \$4,400 one-time from the General Fund beginning in FY 2021 for program set-up and administration. The bill may cost the Department of Human Resources \$7,400 one-time in FY 2020 and \$4,800 ongoing from the General Fund beginning in FY 2021 for administration of the program.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(7,400)	\$(10,000)	\$(5,600)

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

Required of the Health and due by February 11, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.