



Fiscal Note
H.B. 271

2024 General Session
Public Safety Employee Overtime
Amendments
by Lisonbee, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(2,512,800)	\$(55,300)	\$(2,568,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$2,512,800	\$2,512,800
General Fund, One-time	\$29,500	\$25,800	\$0
Wildlife Resources (GFR)	\$0	\$162,500	\$85,200
Total Expenditures	\$29,500	\$2,701,100	\$2,598,000

Enactment of this legislation could cost the following: to the Division for Finance estimated \$29,500 one-time from the General Fund in FY 2024 for a system update; to the Division of Forestry, Fire, and State Lands \$533,200 ongoing from the General Fund starting in FY 2025 for compensation; to the Department of Corrections \$1,951,200 ongoing from the General Fund in FY 2025 for compensation; and to the Division of Wildlife Resources \$54,200 one-time from the General Fund in FY 2025 and \$162,500 one-time from the Wildlife Resources Restricted Account in FY 2025, as well as \$28,400 ongoing from the General Fund in FY 2026 and \$85,200 ongoing from the Wildlife Resources Restricted Account in FY 2026 for additional staff.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(29,500)	\$(2,701,100)	\$(2,598,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.