



Fiscal Note

H.B. 279

2023 General Session
 DNA Collection Amendments
 by Chew, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,293,200)	\$(25,006,500)	\$(26,299,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,293,200	\$1,293,200
General Fund, One-time	\$0	\$25,006,500	\$0
Total Expenditures	\$0	\$26,299,700	\$1,293,200

Enactment of this legislation could cost the Department of Health and Human Services \$1,293,200 ongoing, from the General Fund in FY 2024 for costs related to the purchase of DNA sample collection kits, fees to be paid to funeral homes or crematoriums for collection of DNA samples, transportation costs for delivery from funeral homes or crematoriums to the Department and for the costs of 2 FTEs to manage the collection and disposition of samples. Enactment of this legislation could also cost the Department of Health and Human Services \$25 million, one-time, and \$150,000 ongoing, both from the General Fund for the construction and operations and maintenance of a refrigerator-equipped facility for the long-term storage of DNA samples. This legislation may also cost the Department of Health and Human Services \$6,500, one-time, from the General Fund in FY 2024 for costs related to rulemaking for this new program. The Department has indicated it can absorb these costs within its existing budget.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(26,299,700)	\$(1,293,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.