



Fiscal Note
H.B. 298 1st Sub. (Buff)
 2024 General Session
 Homelessness Services Amendments
 by Clancy, T. (Clancy, Tyler.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(116,700)	\$(100,800)	\$(217,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$116,700	\$116,700
General Fund, One-time	\$0	\$100,800	\$0
Total Expenditures	\$0	\$217,500	\$116,700

Enactment of this legislation could cost the Department of Workforce Services \$100,800 one-time and \$116,700 ongoing from the General Fund in Fiscal Year 2025 for system development, programming costs, and personnel costs.

Net All Funds	FY 2024	FY 2025	FY 2026
	\$0	\$(217,500)	\$(116,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.