



Fiscal Note
H.B. 352 6th Sub. (Ivory)
 2024 General Session
 Amendments to Expungement
 by Lisonbee, K. (Cullimore, Kirk.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(185,900)	\$(306,200)	\$(492,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$(50,000)	\$(50,000)
Total Revenues	\$0	\$(50,000)	\$(50,000)

Enactment of this bill could reduce ongoing dedicated credit fee revenue to the Bureau of Criminal Identification by \$50,000 ongoing beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$185,900	\$185,900
General Fund, One-time	\$0	\$306,200	\$0
Federal Funds	\$0	\$18,900	\$18,900
Dedicated Credits Revenue	\$0	\$(50,000)	\$(50,000)
Total Expenditures	\$0	\$461,000	\$154,800

Enactment of this bill could cost \$492,100 in FY 2025 and \$185,900 in FY 2026 from the General Fund. The General Fund cost breakdown is as follows: 1. Public Safety - \$261,800 in FY 2025 and \$165,800 for records review/processing, shift in funding sources, and database changes/maintenance; 2. Health and Human Services - \$20,100 ongoing in FY 2025 and an additional \$18,900 in federal funds for records review and processing.; and 3. Courts - \$210,200 one-time in FY 2025 for programming changes.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(511,000)	\$(204,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Beginning in FY 2025, enactment of this legislation could save an unknown amount of individuals about \$50,000 ongoing in Bureau of Criminal Identification fees.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.