



Fiscal Note
H.B. 364 1st Sub. (Buff)
 2020 General Session
 Abortion Revisions
 by Christiansen, S. (Christiansen, Steve.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(19,100) | \$(800) | \$(19,900) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|---|----------------|-------------------|-------------------|
| Dedicated Credits Revenue | \$0 | \$7,500 | \$7,500 |
| Total Revenues | \$0 | \$7,500 | \$7,500 |
| Enactment of this legislation may increase dedicated credits to the Department of Health by \$7,500 ongoing beginning in FY 2021. | | | |
| Expenditures | FY 2020 | FY 2021 | FY 2022 |
| General Fund | \$0 | \$19,100 | \$19,100 |
| General Fund, One-time | \$800 | \$0 | \$0 |
| Dedicated Credits Revenue | \$0 | \$7,500 | \$7,500 |
| Total Expenditures | \$800 | \$26,600 | \$26,600 |
| Enactment of this legislation may cost the Department of Health from the General Fund \$800 one-time in FY 2020 for programming costs and \$19,100 ongoing together with \$7,500 dedicated credits beginning in FY 2021 to pay for 300 ultrasounds annually and 0.1 FTEs. The Department of Health has indicated that it can absorb the one-time costs. | | | |
| Net All Funds | FY 2020 | FY 2021 | FY 2022 |
| | <u>\$(800)</u> | <u>\$(19,100)</u> | <u>\$(19,100)</u> |

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments up to \$100,000/case for fines. This bill could also cost justice courts an unknown amount in court processing costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that physicians violate provisions of this bill, this could cost certain offenders up to \$100,000/case, however the total amount is unknown. Additionally, enactment of this legislation may result in about 300 women annually paying \$25 each for ultrasounds.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.