



**Fiscal Note**  
**H.B. 364 5th Sub. (Salmon)**  
 2020 General Session  
 Abortion Revisions  
 by Christiansen, S. (Christiansen, Steve.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(19,100)	\$(800)	\$(19,900)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$7,500	\$7,500
Total Revenues	\$0	\$7,500	\$7,500

Enactment of this legislation may increase dedicated credits to the Department of Health by \$7,500 ongoing beginning in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$19,100	\$19,100
General Fund, One-time	\$800	\$0	\$0
Dedicated Credits Revenue	\$0	\$7,500	\$7,500
Total Expenditures	\$800	\$26,600	\$26,600

Enactment of this legislation may cost the Department of Health from the General Fund \$800 one-time in FY 2020 for programming costs and \$19,100 ongoing together with \$7,500 dedicated credits beginning in FY 2021 to pay for 300 ultrasounds annually and 0.1 FTEs. The Department of Health has indicated that it can absorb the one-time costs.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$(800)</b>	<b>\$(19,100)</b>	<b>\$(19,100)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments up to \$100,000/case for fines. This bill could also cost justice courts an unknown amount in court processing costs.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

To the extent that physicians violate provisions of this bill, this could cost certain offenders up to \$100,000/case, however the total amount is unknown. Additionally, enactment of this legislation may result in about 300 women annually paying \$25 each for ultrasounds.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.