



# Fiscal Note

## H.B. 409

2020 General Session  
Concurrent Enrollment Amendments  
by Hutchings, E.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(979,400)	\$0	\$(979,400)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$979,400	\$979,400
Total Expenditures	\$0	\$979,400	\$979,400

Enactment of this bill may cost the State Board of Education \$979,400 ongoing from the Education Fund beginning in FY 2021 to account for the modification in how enrollment growth is calculated for the Concurrent Enrollment Program. This change in methodology will also impact future years depending on the growth in the program as outlined.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	\$0	\$(979,400)	\$(979,400)

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Note

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.