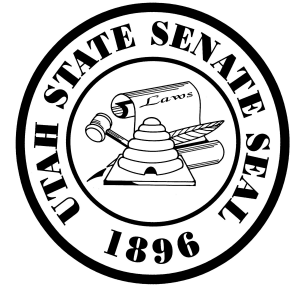




Fiscal Note

H.B. 418

2018 General Session
Child and Family Services Amendments
by Edwards, R.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(1,007,000) | \$(56,600) | \$(1,063,600) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation could cost the Department of Human Services - Division of Child and Family Services \$1,007,000 General Fund and \$115,700 federal funds ongoing beginning in FY 2019 and an additional \$56,600 General Fund and \$2,500 federal funds one-time in FY 2019, for approximately 1,000 new referrals related to possible substance misuse by pregnant women, including investigations, assessments, and services for those requiring them.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|-------------------------|---------|-------------|-------------|
| General Fund | \$0 | \$1,007,000 | \$1,007,000 |
| General Fund, One-Time | \$0 | \$56,600 | \$0 |
| Federal Funds | \$0 | \$115,700 | \$115,700 |
| Federal Funds, One-Time | \$0 | \$2,500 | \$0 |
| Total Expenditures | \$0 | \$1,181,800 | \$1,122,700 |

| | | | |
|----------------------|------------|----------------------|----------------------|
| Net All Funds | \$0 | \$(1,181,800) | \$(1,122,700) |
|----------------------|------------|----------------------|----------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.