



Fiscal Note
H.B. 430 1st Sub. (Buff)
 2018 General Session
 Affordable Housing Amendments
 by Edwards, R. (Edwards, Rebecca.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(12,200) | \$0 | \$(12,200) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this bill could cost the Department of Workforce Services \$5,000 from the General Fund ongoing beginning in FY19 due to costs of staff and support for the commission. Enactment of this bill could also cost the Department of Workforce Services \$2,400 from the General Fund ongoing beginning in FY19 due to per diem and travel costs for commission members. The Department is able to absorb these costs. Enactment of this bill could cost the Legislature \$4,800 from the General Fund ongoing beginning in FY19 due to per diem costs for legislative members of the commission.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|--------------------|---------|----------|----------|
| General Fund | \$0 | \$12,200 | \$12,200 |
| Total Expenditures | \$0 | \$12,200 | \$12,200 |

| | | | |
|----------------------|------------|-------------------|-------------------|
| Net All Funds | \$0 | \$(12,200) | \$(12,200) |
|----------------------|------------|-------------------|-------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.