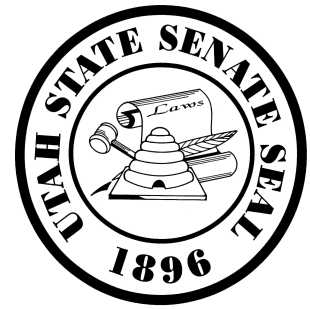




## Fiscal Note

### H.B. 448

2025 General Session  
 Pretrial Release Amendments  
 by Jack, Colin W.



#### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(19,100)	\$0	\$(19,100)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$130,400	\$130,400
Court Security Account (GFR)	\$0	\$54,400	\$54,400
Justice Court Tech, Sec, and Training (GFR)	\$0	\$3,900	\$3,900
<b>Total Revenues</b>	<b>\$0</b>	<b>\$188,700</b>	<b>\$188,700</b>

Enactment of this bill could result in ongoing General Fund revenue of \$130,400 from the assessment of fines and criminal surcharge fees beginning in FY 2026. This could also result in increased ongoing revenue beginning in FY 2026 to the following accounts: 1. Court Security - \$54,400; and 2. Justice Court Technology, Security, & Training Account - \$3,900.

Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$149,500	\$149,500
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$149,500</b>	<b>\$149,500</b>

Enactment of this bill could increase personnel costs to the Courts by \$149,500 each year beginning in FY 2026 until FY 2029 from the General Fund for case processing costs.

	FY 2025	FY 2026	FY 2027
<b>Net All Funds</b>	<b>\$0</b>	<b>\$39,200</b>	<b>\$39,200</b>

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$307,100 beginning in FY 2026. Local government entities could experience the following estimated expenditure impacts beginning in FY 2026: 1. Prosecutors - \$1,827,000 increase; 2. Public Defense - \$1,012,500 increase; 3. Local Justice Court - unknown increase.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$340 per case for an aggregated cost of \$495,800 in fines and surcharge fees beginning in FY 2026.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.