



Fiscal Note
H.B. 456
 2018 General Session
 Alcohol Amendments
 by Wilson, B.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------|-------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$(180,000) | \$(180,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce revenue to the Liquor Control Fund by \$330,000 one-time in FY 2019. When offset with the Liquor Control Fund savings below, the bill the bill could reduce year-end transfers to the General Fund by \$180,000 one-time in FY 2019.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|------------------------|------------|--------------------|------------|
| General Fund, One-Time | \$0 | \$(180,000) | \$0 |
| Liquor Control Fund | \$0 | \$(150,000) | \$0 |
| Total Revenues | \$0 | \$(330,000) | \$0 |

Enactment of this bill could reduce Department of Alcoholic Beverage Control costs from the Liquor Control Fund by \$150,000 one-time in FY 2019 by spreading application processing over a year rather than three months. Spending from the Liquor Control Fund impacts year end transfers to the General Fund.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|---------------------------|------------|--------------------|------------|
| Liquor Control Fund | \$0 | \$(150,000) | \$0 |
| Total Expenditures | \$0 | \$(150,000) | \$0 |

| | | | |
|----------------------|------------|--------------------|------------|
| Net All Funds | \$0 | \$(180,000) | \$0 |
|----------------------|------------|--------------------|------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could save each off-premise beer licensee \$150 from a fee decrease. Overall, the businesses will save \$330,000 based on an estimated 2,200 licenses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.