



Fiscal Note
H.B. 456 1st Sub. (Buff)
 2018 General Session
 Alcohol Amendments
 by Wilson, B. (Wilson, Brad.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$139,000	\$139,000

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase the year-end transfer to the General Fund by \$139,000 one-time in FY 2019 as a result of the cost savings identified below.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$139,000	\$0
Total Revenues	\$0	\$139,000	\$0

Enactment of this bill could reduce Department of Alcoholic Beverage Control costs from the Liquor Control Fund by \$150,000 one-time in FY 2019 by spreading application processing over a year rather than three months. Costs to conduct a banquet catering study is estimated at \$11,000 in FY 2019 from the Liquor Control Fund. Spending from the Liquor Control Fund impacts year end transfers to the General Fund.

Expenditures	FY 2018	FY 2019	FY 2020
Liquor Control Fund	\$0	\$(139,000)	\$0
Total Expenditures	\$0	\$(139,000)	\$0

Net All Funds	\$0	\$278,000	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.