



Fiscal Note
H.B. 490
 2022 General Session
 Victim Services Amendments
 by Ivory, K.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(129,000)	\$(6,200)	\$(135,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$129,000	\$129,000
General Fund, One-time	\$0	\$6,200	\$0
Total Expenditures	\$0	\$135,200	\$129,000

Enactment of this bill could cost the Utah Office for Victims of Crime \$129,000 ongoing and \$6,200 one-time in FY 2023 from the General Fund for per diem and travel for the newly created Crime Victim Services Strategic Planning Committee and to fulfill the office requirements outlined in this bill.

Net All Funds	FY 2022	FY 2023	FY 2024
	\$0	\$(135,200)	\$(129,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.