



**Fiscal Note**  
**H.B. 493**

2024 General Session  
Concurrent Enrollment Participation  
Amendments  
by Wilcox, R.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(44,800)	\$(21,900)	\$(66,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
Income Tax Fund	\$0	\$44,800	\$44,800
Income Tax Fund, One-time	\$0	\$21,900	\$0
Total Expenditures	\$0	\$66,700	\$44,800

Enactment of this legislation could cost the State Board of Education \$40,500 ongoing from the Income Tax Fund beginning in FY 2025 for a Continuing Education Research Consultant to manage the Continuing Education program and data collection.

Enactment of this legislation could also cost the State Board of Education \$21,900 one-time from the Income Tax Fund for FY 2025 for a .25 FTE to onboard new technical colleges, universities, and approve new courses.

Enactment of this legislation could cost the Utah Board of Higher Education \$4,300 ongoing from the Income Tax Fund beginning in FY2025 for the preparation of an annual report on the designated institutions of higher education and eligible institutions participation in the concurrent enrollment program for the Education Interim Committee.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	\$0	\$(66,700)	\$(44,800)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could cause additional administrative costs to Local Education Agencies for added courses, contracts, and reporting requirements. The exact amount is unknown.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.