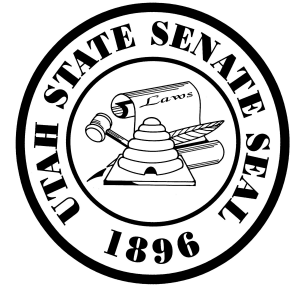




## Fiscal Note

### S.B. 2

2019 General Session  
 New and Current Fiscal Year  
 Supplemental Appropriations Act  
 by Stevenson, J.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(113,231,800)	\$(175,032,100)	\$(288,263,900)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund, One-Time	\$519,400	\$12,987,000	\$0
Restricted Accounts and Funds	\$(3,400,000)	\$(1,856,400)	\$(2,856,400)
<b>Total Revenues</b>	<b>\$(2,880,600)</b>	<b>\$11,130,600</b>	<b>\$(2,856,400)</b>

This bill transfers (\$3,400,000) in FY 2019 and (\$1,856,400) in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$53,642,100	\$53,642,100
General Fund, One-Time	\$7,668,700	\$176,026,100	\$0
Education Fund	\$0	\$59,589,700	\$59,589,700
Education Fund, One-Time	\$2,957,000	\$1,886,700	\$0
Transportation Fund	\$0	\$2,075,000	\$2,075,000
Transportation Fund, One-Time	\$(225,000)	\$15,089,400	\$0
Federal Funds	\$0	\$109,249,100	\$109,249,100
Federal Funds, One-Time	\$67,568,900	\$26,589,400	\$0
Dedicated Credits	\$39,209,200	\$39,296,700	\$37,519,900
Transfers	\$26,601,700	\$33,101,400	\$48,924,600
Other Financing Sources	\$9,349,900	\$194,780,100	\$24,950,500
Beginning Nonlapsing Balance	\$30,379,100	\$248,400	\$248,400
Restricted Accounts and Funds	\$9,815,200	\$67,895,900	\$24,031,100
<b>Total Expenditures</b>	<b>\$193,324,700</b>	<b>\$779,470,000</b>	<b>\$360,230,400</b>

This bill appropriates \$196,205,300, including \$14,025,700 from the General/Education funds for FY 2019, plus \$768,339,400, including \$293,001,000 from the General/Education funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$3,400,000) in FY 2019 and (\$1,856,400) in FY 2020 from the General/Education funds into other funds and accounts.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
<b>Net All Funds</b>	<u>\$(196,205,300)</u>	<u>\$(768,339,400)</u>	<u>\$(363,086,800)</u>

**Local Government** UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact** UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note** JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.