



Fiscal Note
S.B. 2 1st Sub. (Green)
 2019 General Session
 New and Current Fiscal Year
 Supplemental Appropriations Act
 by Stevenson, J. (Last, Bradley.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$66,289,700	\$(344,562,400)	\$(278,272,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund, One-Time	\$519,400	\$12,987,000	\$0
Restricted Accounts and Funds	\$(3,400,000)	\$(1,856,400)	\$(32,056,400)
Total Revenues	\$(2,880,600)	\$11,130,600	\$(32,056,400)

This bill transfers (\$3,400,000) in FY 2019 and (\$1,856,400) in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(121,057,100)	\$(121,057,100)
General Fund, One-Time	\$7,718,700	\$340,685,100	\$0
Education Fund	\$0	\$54,767,400	\$54,767,400
Education Fund, One-Time	\$2,957,000	\$6,708,000	\$0
Transportation Fund	\$0	\$46,742,900	\$46,742,900
Transportation Fund, One-Time	\$26,601,700	\$(13,641,500)	\$0
Federal Funds	\$0	\$103,791,500	\$103,791,500
Federal Funds, One-Time	\$67,568,900	\$32,047,000	\$0
Dedicated Credits	\$39,209,200	\$39,296,700	\$37,519,900
Transfers	\$(225,000)	\$17,164,400	\$2,075,000
Other Financing Sources	\$9,349,900	\$194,780,100	\$24,950,500
Beginning Nonlapsing Balance	\$30,379,100	\$248,400	\$248,400
Restricted Accounts and Funds	\$9,815,200	\$67,895,900	\$24,151,100
Total Expenditures	\$193,374,700	\$769,428,800	\$173,189,600

This bill appropriates \$196,225,300, including \$14,075,700 from the General/Education funds for FY 2019, plus \$758,298,200, including \$282,959,800 from the General/Education funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$3,400,000) in FY 2019 and (\$1,856,400) in FY 2020 from the General/Education funds into other funds and accounts.

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	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$(196,255,300)</u>	<u>\$(758,298,200)</u>	<u>\$(205,246,000)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.