



Fiscal Note
S.B. 16 2nd Sub. (Salmon)
 2018 General Session
 Public Safety Fee Revisions
 by Thatcher, D. (Thatcher, Daniel.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,382,500)	\$0	\$(1,382,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase revenue to the Transportation Fund Restricted - Public Safety Account by about \$7,800,000 ongoing beginning in FY 2019. This could also decrease ongoing dedicated credit revenue to the Department of Public Safety by about \$1,025,000 and \$28,500 in ongoing revenue to the General Fund over the same time period.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(28,500)	\$(28,500)
Dedicated Credits	\$0	\$(1,025,000)	\$(1,025,000)
Dept. of Public Safety Rest. Acct.	\$0	\$7,800,000	\$7,800,000
Total Revenues	\$0	\$6,746,500	\$6,746,500

This bill appropriates a total net ongoing amount in FY 2019 to the Department of Public Safety from the following sources: (1) General Fund - \$1,450,000 increase; (2) Dedicated Credits - \$1,025,000 decrease; and (3) Statewide Warrant Ops Account - \$136,200 - decrease. This could result in ongoing savings to the State Board of Education of about \$77,900 from the Education Fund and the Department of Human Services of about \$18,100 and \$2,200 from the General Fund and Federal Funds respectively in reduced background check costs.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,431,900	\$1,431,900
Education Fund	\$0	\$(77,900)	\$(77,900)
Federal Funds	\$0	\$(2,200)	\$(2,200)
Dedicated Credits	\$0	\$(1,030,000)	\$(1,030,000)
Total Expenditures	\$0	\$321,800	\$321,800

Net All Funds	\$0	\$6,424,700	\$6,424,700
----------------------	------------	--------------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Depending on the service, license, endorsement, etc, certain political subdivisions will pay a portion of an estimated \$6,746,500 total in fee changes.

Individuals & Businesses

UCA 36-12-13(2)(d)

Depending on the service, license, endorsement, etc, certain individuals and business will pay a portion of an estimated \$6,746,500 total in fee changes.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.