



**Fiscal Note**  
**S.B. 75 1st Sub. (Green)**  
 2017 General Session  
 Child Welfare Amendments  
 by Fillmore, L. (Fillmore, Lincoln.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(17,000)	\$(300)	\$(17,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Child and Family Services \$17,000 ongoing beginning in FY 2018 and \$300 one-time in FY 2018. Costs would cover 0.1 FTE caseworker, 0.02 FTE support staff, and 0.1 FTE data analyst to coordinate with local child protection units on child protection cases, including meeting with the unit, preparing documents, consulting with the unit prior to closing a case, and collecting, analyzing, and reporting data on the pilot program to the Child Welfare Legislative Oversight Committee. These figures assume one additional hour of caseworker time per case and that 200 cases would require coordination with up to three local child protection units, which police chiefs and sheriffs may create at their option. The pilot program ends December 31, 2019.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$17,000	\$17,000
General Fund, One-Time	\$0	\$300	\$0
Total Expenditures	\$0	\$17,300	\$17,000

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(17,300)</b>	<b>\$(17,000)</b>
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**Local Government**

UCA 36-12-13(2)(c)

To the extent that police chiefs and sheriffs choose to create local child protection units to coordinate with the Department of Human Services - Division of Child and Family Services on child protection cases, they would incur the personnel and associated costs.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.