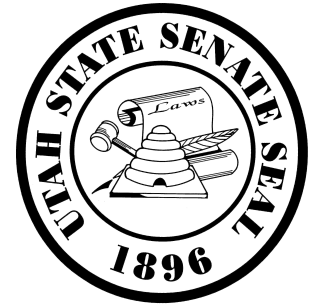




Fiscal Note
1st Sub. S.B. 80 (Green)
 2025 General Session
 Drinking Water Amendments
 by Sandall, Scott D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
Dedicated Credits Revenue	\$0	\$1,081,200	\$1,081,200
Dedicated Credits Revenue, One-time	\$0	\$(1,081,200)	\$0
Total Revenues	\$0	\$0	\$1,081,200

Enactment of this Legislation may increase Dedicated Credit revenue to the Department of Environmental Quality by \$1,081,200 ongoing starting in FY 2027 from charging a fee to public water systems based on consumption of potable water.

Expenditures	FY 2025	FY 2026	FY 2027
Federal Funds	\$0	\$(1,050,000)	\$(1,050,000)
Federal Funds, One-time	\$0	\$1,050,000	\$0
Dedicated Credits Revenue	\$0	\$1,081,200	\$1,081,200
Dedicated Credits Revenue, One-time	\$0	\$(1,081,200)	\$0
Total Expenditures	\$0	\$0	\$31,200

Enactment of this Legislation may increase Dedicated Credit expenditures by the Department of Environmental Quality by \$1,081,200 ongoing beginning in FY 2027 for staff to regulate drinking water systems. Starting in FY 2027, this legislation could reduce ongoing expenditures of previously authorized Federal grants by \$1,050,000.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$0	\$0	\$1,050,000

Local Government

UCA 36-12-13(2)(c)

An estimated 447 systems that do not report their water use could pay a fee of \$30 each, while 610 systems that do report their water use could pay between \$30-\$2,838 depending on total consumption. Public water systems operated by local governments could pay an estimated \$1,031,800 in aggregate across all system types.

Individuals & Businesses

UCA 36-12-13(2)(c)

Public water systems operated by private entities could pay \$49,400 in aggregate across all system types.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.