

Fiscal Note S.B. 125 2018 General Session Child Welfare Amendments by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(5,900)	\$0	\$(5,900)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2018	FY 2019	FY 2020		
Total Revenues	\$0	\$0	\$0		

Enactment of this legislation could cost the Department of Human Services - Division of Child and Family Services \$5,900 ongoing General Fund and \$700 ongoing federal funds beginning in FY 2019 to pursue warrants for about 440 children and youth annually who are absent from care, and to assess the absence and reconsider the placement once they are located. The Courts may experience an increase in workload for Juvenile Court staff; the amount is not known at this time but any impact could likely be absorbed in existing budgets.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$5,900	\$5,900
Federal Funds	\$0	\$700	\$700
Total Expenditures	\$0	\$6,600	\$6,600
Net All Funds	\$0	\$(6,600)	\$(6,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.