



Revised Fiscal Note
S.B. 131

2017 General Session
Residential Vocational and Life Skills
Programs Amendments
by Vickers, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,400)	\$(132,000)	\$(140,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Workforce Services \$133,200 one-time General Fund for development expenses in FY 2018 and \$8,400 ongoing General Fund for system maintenance and data reporting expenses to create and maintain a registry of residential vocational and life skills programs. Only \$7,200 of the \$8,400 ongoing funding will be needed in FY 2018.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$8,400	\$8,400
General Fund, One-Time	\$0	\$132,000	\$0
Total Expenditures	\$0	\$140,400	\$8,400

Net All Funds	\$0	\$(140,400)	\$(8,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost the entities registering in the system a fee which will be determined by the Department of Workforce Services.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.