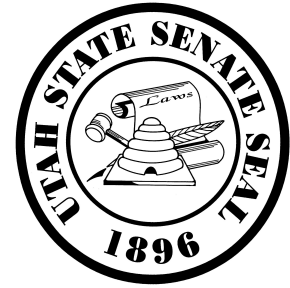




Fiscal Note

S.B. 176

2022 General Session
 Alcoholic Beverage Control Act
 Amendments
 by Stevenson, J.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(157,400) | \$(17,800) | \$(175,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|------------------------|------------|----------------|----------------|
| General Fund | \$0 | \$(157,400) | \$(157,400) |
| General Fund, One-time | \$0 | \$(15,200) | \$0 |
| Liquor Control Fund | \$0 | \$174,100 | \$158,900 |
| Total Revenues | \$0 | \$1,500 | \$1,500 |

Enactment of this legislation may increase revenue to the Liquor Control Fund by \$1,500 ongoing beginning in FY 2023. When combined with the costs identified below, enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$172,600 in FY 2022 and by \$157,400 annually beginning in FY 2024.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|---------------------------|----------------|------------------|------------------|
| General Fund, One-time | \$2,600 | \$0 | \$0 |
| Liquor Control Fund | \$0 | \$184,100 | \$158,900 |
| Total Expenditures | \$2,600 | \$184,100 | \$158,900 |

Enactment of this bill could cost the Department of Alcoholic Beverage Control (DABC) \$174,100 one-time from the Liquor Control Fund in FY 2023 and \$158,900 ongoing in FY 2023 for staff and compliance costs. Enactment could cost the Division of Administrative Services about \$2,600 one-time from the General Fund in FY 2022. DABC reports that about \$10,000 in one-time costs to update materials to reflect the name change of the Department required in this bill could be absorbed. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

| | FY 2022 | FY 2023 | FY 2024 |
|----------------------|------------------|--------------------|--------------------|
| Net All Funds | \$(2,600) | \$(182,600) | \$(157,400) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost an estimated 12 applicants about \$125/each for a total of \$1,500 annually in initial fees beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.