



Fiscal Note
S.B. 176 2nd Sub. (Salmon)
 2022 General Session
 Alcoholic Beverage Control Act
 Amendments
 by Stevenson, J. (Stevenson, Jerry.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(157,400)	\$(17,800)	\$(175,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(157,400)	\$(157,400)
General Fund, One-time	\$0	\$(15,200)	\$0
Liquor Control Fund	\$0	\$174,100	\$158,900
Total Revenues	\$0	\$1,500	\$1,500

Enactment of this legislation may increase revenue to the Liquor Control Fund by \$1,500 ongoing beginning in FY 2023. When combined with the costs identified below, enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$172,600 in FY 2022 and by \$157,400 annually beginning in FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$2,600	\$0	\$0
Liquor Control Fund	\$0	\$184,100	\$158,900
Total Expenditures	\$2,600	\$184,100	\$158,900

Enactment of this bill could cost the Department of Alcoholic Beverage Control (DABC) \$174,100 one-time from the Liquor Control Fund in FY 2023 and \$158,900 ongoing in FY 2023 for staff and compliance costs. Enactment could cost the Division of Administrative Services about \$2,600 one-time from the General Fund in FY 2022. DABC reports that about \$10,000 in one-time costs to update materials to reflect the name change of the Department required in this bill could be absorbed. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(2,600)	\$(182,600)	\$(157,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost an estimated 12 applicants about \$125/each for a total of \$1,500 annually in initial fees beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.