



Fiscal Note

S.B. 244

2022 General Session
 Ethnic Studies Amendments
 by Cullimore, K.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|------------|------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(91,700) | \$(75,000) | \$(166,700) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|--------------------------|---------|-----------|----------|
| General Fund | \$0 | \$16,000 | \$16,000 |
| Education Fund | \$0 | \$75,700 | \$75,700 |
| Education Fund, One-time | \$0 | \$75,000 | \$0 |
| Total Expenditures | \$0 | \$166,700 | \$91,700 |

Enactment of this legislation could cost the State Board of Education approximately \$75,700 ongoing from the Education Fund beginning in FY2023 and \$75,000 one-time from the Education Fund in FY2023 for establishment of core standards, commission support, professional training for teachers, and travel and per diem for commission members. Enactment of this legislation could also cost the Legislature approximately \$16,000 ongoing from the General Fund beginning in FY2023 for legislator compensation for commission participation.

| Net All Funds | FY 2022 | FY 2023 | FY 2024 |
|---------------|---------|-------------|------------|
| | \$0 | \$(166,700) | \$(91,700) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local education agencies (LEAs) up to \$3 million one-time per LEA to purchase curriculum and instructional materials.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.