

1 **Keith Grover** proposes the following substitute bill:

2 **HIGHER EDUCATION BASE BUDGET**

3 2015 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Keith Grover**

6 Senate Sponsor: Stephen H. Urquhart

7

8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of Higher Education for the fiscal
13 year beginning July 1, 2015 and ending June 30, 2016.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$ ~~Ĥ~~→ [1,572,199,800] 1,572,289,800 ←~~Ĥ~~ in operating and capital
19a budgets for fiscal year 2016,
20 including:

- 21 ▶ \$ ~~Ĥ~~→ [423,384,200] 423,474,200 ←~~Ĥ~~ from the General Fund;
- 22 ▶ \$431,472,600 from the Education Fund;
- 23 ▶ \$717,343,000 from various sources as detailed in this bill.

24 **Other Special Clauses:**

25 This bill takes effect on July 1, 2015.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

28

29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the



31 fiscal year beginning July 1, 2015 and ending June 30, 2016.

32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 34 fund accounts indicated for the use and support of the government of the State of Utah.

35 UNIVERSITY OF UTAH

36	ITEM 1	To University of Utah - Education and General	
37		From General Fund	H→ [421,721,400] <u>121,811,400</u> ←H
38		From Education Fund	86,644,700
39		From Dedicated Credits Revenue	237,648,000
40		From Dedicated Credits - Land Grant Management	502,100
41		From Transfers - Utah System of Higher Education	3,556,700
42		From Beginning Nonlapsing Appropriation Balances	(4,228,100)
43		From Closing Nonlapsing Appropriation Balances	4,228,100

44 Schedule of Programs:

45		Education and General	H→ [450,072,900] <u>450,162,900</u> ←H
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46	ITEM 2	To University of Utah - Educationally Disadvantaged	
47		From General Fund	599,900
48		From Education Fund	71,500
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
50		From Beginning Nonlapsing Appropriation Balances	274,100
51		From Closing Nonlapsing Appropriation Balances	(268,700)

52 Schedule of Programs:

53		Educationally Disadvantaged	711,300
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54	ITEM 3	To University of Utah - School of Medicine	
55		From General Fund	888,000
56		From Education Fund	29,625,300
57		From Dedicated Credits Revenue	19,276,600
58		From Beginning Nonlapsing Appropriation Balances	5,004,000
59		From Closing Nonlapsing Appropriation Balances	(5,004,000)

60 Schedule of Programs:

61		School of Medicine	49,789,900
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62	ITEM 4	To University of Utah - Health Sciences	
63		From General Fund	1,726,900
64		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
65		From General Fund Restricted - Tobacco Settlement Account	4,000,000
66		From Beginning Nonlapsing Appropriation Balances	144,200
67		From Closing Nonlapsing Appropriation Balances	(144,200)

68 Schedule of Programs:

69		Health Sciences	10,526,900
70	ITEM 5	To University of Utah - University Hospital	
71		From General Fund	3,777,300
72		From Education Fund	825,300
73		From Dedicated Credits - Land Grant Management	455,800
74		From Beginning Nonlapsing Appropriation Balances	(179,100)
75		From Closing Nonlapsing Appropriation Balances	179,100
76		Schedule of Programs:	
77		University Hospital	4,502,900
78		Miners' Hospital	555,500
79	ITEM 6	To University of Utah - Regional Dental Education Program	
80		From General Fund	471,400
81		From Education Fund	60,800
82		From Dedicated Credits Revenue	1,787,000
83		From Beginning Nonlapsing Appropriation Balances	9,400
84		From Closing Nonlapsing Appropriation Balances	(9,400)
85		Schedule of Programs:	
86		Regional Dental Education Program	2,319,200
87	ITEM 7	To University of Utah - Public Service	
88		From General Fund	5,700
89		From Education Fund	1,680,300
90		From Beginning Nonlapsing Appropriation Balances	76,400
91		From Closing Nonlapsing Appropriation Balances	(75,800)
92		Schedule of Programs:	
93		Seismograph Stations	687,800
94		Natural History Museum of Utah	884,900
95		State Arboretum	113,900
96	ITEM 8	To University of Utah - Statewide TV Administration	
97		From General Fund	2,053,400
98		From Education Fund	348,200
99		From Beginning Nonlapsing Appropriation Balances	355,100
100		From Closing Nonlapsing Appropriation Balances	(355,100)
101		Schedule of Programs:	
102		Public Broadcasting	2,401,600
103	ITEM 9	To University of Utah - Poison Control Center	
104		From General Fund	2,058,000
105		From Beginning Nonlapsing Appropriation Balances	1,189,500
106		From Closing Nonlapsing Appropriation Balances	(791,700)

107	Schedule of Programs:	
108	Poison Control Center	2,455,800
109	ITEM 10 To University of Utah - Center on Aging	
110	From General Fund	100,400
111	From Beginning Nonlapsing Appropriation Balances	23,400
112	From Closing Nonlapsing Appropriation Balances	(23,400)
113	Schedule of Programs:	
114	Center on Aging	100,400
115	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
116	and Environmental Health	
117	From General Fund Restricted - Workplace Safety Account	154,800
118	From Beginning Nonlapsing Appropriation Balances	36,000
119	From Closing Nonlapsing Appropriation Balances	(36,000)
120	Schedule of Programs:	
121	Center for Occupational and Environmental Health	154,800
122	UTAH STATE UNIVERSITY	
123	ITEM 12 To Utah State University - Education and General	
124	From General Fund	97,199,500
125	From Education Fund	21,370,900
126	From Dedicated Credits Revenue	90,116,000
127	From Dedicated Credits - Land Grant Management	150,600
128	From Transfers - Utah System of Higher Education	3,011,800
129	From Beginning Nonlapsing Appropriation Balances	7,389,000
130	From Closing Nonlapsing Appropriation Balances	(7,389,000)
131	Schedule of Programs:	
132	Education and General	207,001,100
133	USU - School of Veterinary Medicine	4,847,700
134	ITEM 13 To Utah State University - USU - Eastern Education and General	
135	From Education Fund	12,223,400
136	From Dedicated Credits Revenue	2,805,000
137	From Transfers - Utah System of Higher Education	127,700
138	From Beginning Nonlapsing Appropriation Balances	1,826,100
139	From Closing Nonlapsing Appropriation Balances	(1,826,100)
140	Schedule of Programs:	
141	USU - Eastern Education and General	15,156,100
142	ITEM 14 To Utah State University - Educationally Disadvantaged	
143	From General Fund	98,000
144	From Beginning Nonlapsing Appropriation Balances	11,800

145	From Closing Nonlapsing Appropriation Balances	(11,800)
146	Schedule of Programs:	
147	Educationally Disadvantaged	98,000
148	ITEM 15 To Utah State University - USU - Eastern Educationally	
149	Disadvantaged	
150	From General Fund	101,000
151	From Education Fund	1,900
152	From Beginning Nonlapsing Appropriation Balances	29,700
153	From Closing Nonlapsing Appropriation Balances	(29,700)
154	Schedule of Programs:	
155	USU - Eastern Educationally Disadvantaged	102,900
156	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
157	Education	
158	From General Fund	166,700
159	From Education Fund	1,143,500
160	From Dedicated Credits Revenue	61,000
161	From Beginning Nonlapsing Appropriation Balances	350,200
162	From Closing Nonlapsing Appropriation Balances	(350,200)
163	Schedule of Programs:	
164	USU - Eastern Career and Technical Education	1,371,200
165	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
166	From General Fund	2,219,600
167	From Education Fund	1,604,000
168	From Dedicated Credits Revenue	2,155,000
169	From Beginning Nonlapsing Appropriation Balances	361,600
170	From Closing Nonlapsing Appropriation Balances	(361,600)
171	Schedule of Programs:	
172	Uintah Basin Regional Campus	5,978,600
173	ITEM 18 To Utah State University - Southeastern Continuing Education	
174	Center	
175	From General Fund	566,100
176	From Education Fund	154,700
177	From Dedicated Credits Revenue	1,425,000
178	From Beginning Nonlapsing Appropriation Balances	42,500
179	From Closing Nonlapsing Appropriation Balances	(42,500)
180	Schedule of Programs:	
181	Southeastern Continuing Education Center	2,145,800
182	ITEM 19 To Utah State University - Brigham City Regional Campus	

183	From General Fund	967,800
184	From Education Fund	5,585,300
185	From Dedicated Credits Revenue	20,200,000
186	From Transfers - Utah System of Higher Education	200,000
187	From Beginning Nonlapsing Appropriation Balances	1,827,500
188	From Closing Nonlapsing Appropriation Balances	(1,827,500)
189	Schedule of Programs:	
190	Brigham City Regional Campus	26,953,100
191	ITEM 20 To Utah State University - Tooele Regional Campus	
192	From General Fund	636,800
193	From Education Fund	3,357,300
194	From Dedicated Credits Revenue	8,605,000
195	From Transfers - Utah System of Higher Education	196,300
196	From Beginning Nonlapsing Appropriation Balances	416,200
197	From Closing Nonlapsing Appropriation Balances	(416,200)
198	Schedule of Programs:	
199	Tooele Regional Campus	12,795,400
200	ITEM 21 To Utah State University - Water Research Laboratory	
201	From General Fund	1,297,400
202	From Education Fund	494,300
203	From General Fund Restricted - Mineral Lease	1,745,800
204	From General Fund Restricted - Land Exchange Distribution Account	66,400
205	From Beginning Nonlapsing Appropriation Balances	5,304,800
206	From Closing Nonlapsing Appropriation Balances	(5,304,800)
207	Schedule of Programs:	
208	Water Research Laboratory	3,603,900
209	ITEM 22 To Utah State University - Agriculture Experiment Station	
210	From General Fund	939,000
211	From Education Fund	11,279,000
212	From Federal Funds	1,813,800
213	From Transfers - Utah System of Higher Education	173,800
214	From Beginning Nonlapsing Appropriation Balances	3,205,300
215	From Closing Nonlapsing Appropriation Balances	(3,205,300)
216	Schedule of Programs:	
217	Agriculture Experiment Station	14,205,600
218	ITEM 23 To Utah State University - Cooperative Extension	
219	From General Fund	989,800
220	From Education Fund	11,346,100

221	From Federal Funds	2,088,500
222	From Transfers - Utah System of Higher Education	220,400
223	From Beginning Nonlapsing Appropriation Balances	1,971,400
224	From Closing Nonlapsing Appropriation Balances	(1,971,400)
225	Schedule of Programs:	
226	Cooperative Extension	14,644,800
227	ITEM 24 To Utah State University - Prehistoric Museum	
228	From General Fund	142,200
229	From Education Fund	110,500
230	From Beginning Nonlapsing Appropriation Balances	136,500
231	From Closing Nonlapsing Appropriation Balances	(136,500)
232	Schedule of Programs:	
233	Prehistoric Museum	252,700
234	ITEM 25 To Utah State University - Blanding Campus	
235	From General Fund	1,603,000
236	From Education Fund	530,000
237	From Dedicated Credits Revenue	1,295,000
238	From Beginning Nonlapsing Appropriation Balances	196,300
239	From Closing Nonlapsing Appropriation Balances	(196,300)
240	Schedule of Programs:	
241	Blanding Campus	3,428,000
242	WEBER STATE UNIVERSITY	
243	ITEM 26 To Weber State University - Education and General	
244	From General Fund	61,269,200
245	From Education Fund	11,031,000
246	From Dedicated Credits Revenue	67,279,100
247	From Transfers - Utah System of Higher Education	830,800
248	From Beginning Nonlapsing Appropriation Balances	3,971,900
249	From Closing Nonlapsing Appropriation Balances	(3,971,900)
250	Schedule of Programs:	
251	Education and General	140,410,100
252	ITEM 27 To Weber State University - Educationally Disadvantaged	
253	From General Fund	290,800
254	From Education Fund	56,300
255	From Beginning Nonlapsing Appropriation Balances	51,700
256	From Closing Nonlapsing Appropriation Balances	(51,700)
257	Schedule of Programs:	
258	Educationally Disadvantaged	347,100

259	SOUTHERN UTAH UNIVERSITY		
260	ITEM 28	To Southern Utah University - Education and General	
261		From General Fund	11,126,800
262		From Education Fund	20,824,800
263		From Dedicated Credits Revenue	34,424,000
264		From Transfers - Utah System of Higher Education	333,100
265		From Beginning Nonlapsing Appropriation Balances	3,935,000
266		From Closing Nonlapsing Appropriation Balances	(3,935,000)
267		Schedule of Programs:	
268		Education and General	66,708,700
269	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
270		From General Fund	79,800
271		From Education Fund	9,400
272		From Beginning Nonlapsing Appropriation Balances	19,000
273		From Closing Nonlapsing Appropriation Balances	(19,000)
274		Schedule of Programs:	
275		Educationally Disadvantaged	89,200
276	ITEM 30	To Southern Utah University - Shakespeare Festival	
277		From General Fund	8,900
278		From Education Fund	12,200
279		Schedule of Programs:	
280		Shakespeare Festival	21,100
281	ITEM 31	To Southern Utah University - Rural Development	
282		From General Fund	81,000
283		From Education Fund	15,500
284		From Beginning Nonlapsing Appropriation Balances	1,400
285		From Closing Nonlapsing Appropriation Balances	(1,400)
286		Schedule of Programs:	
287		Rural Development	96,500
288	UTAH VALLEY UNIVERSITY		
289	ITEM 32	To Utah Valley University - Education and General	
290		From General Fund	56,736,900
291		From Education Fund	35,176,800
292		From Dedicated Credits Revenue	99,698,200
293		From Transfers - Utah System of Higher Education	1,378,600
294		From Beginning Nonlapsing Appropriation Balances	13,641,000
295		From Closing Nonlapsing Appropriation Balances	(13,641,000)
296		Schedule of Programs:	

297	Education and General	192,990,500
298	ITEM 33 To Utah Valley University - Educationally Disadvantaged	
299	From General Fund	136,100
300	From Education Fund	23,600
301	From Beginning Nonlapsing Appropriation Balances	3,000
302	From Closing Nonlapsing Appropriation Balances	(3,000)
303	Schedule of Programs:	
304	Educationally Disadvantaged	159,700
305	SNOW COLLEGE	
306	ITEM 34 To Snow College - Education and General	
307	From General Fund	1,539,800
308	From Education Fund	18,116,000
309	From Dedicated Credits Revenue	9,723,700
310	From Transfers - Utah System of Higher Education	372,400
311	From Beginning Nonlapsing Appropriation Balances	858,400
312	From Closing Nonlapsing Appropriation Balances	(858,400)
313	Schedule of Programs:	
314	Education and General	29,751,900
315	ITEM 35 To Snow College - Educationally Disadvantaged	
316	From General Fund	31,400
317	Schedule of Programs:	
318	Educationally Disadvantaged	31,400
319	ITEM 36 To Snow College - Career and Technical Education	
320	From General Fund	1,231,100
321	From Education Fund	37,500
322	Schedule of Programs:	
323	Career and Technical Education	1,268,600
324	DIXIE STATE UNIVERSITY	
325	ITEM 37 To Dixie State University - Education and General	
326	From General Fund	2,277,400
327	From Education Fund	28,089,100
328	From Dedicated Credits Revenue	24,375,000
329	From Transfers - Utah System of Higher Education	460,900
330	From Beginning Nonlapsing Appropriation Balances	1,078,700
331	From Closing Nonlapsing Appropriation Balances	(1,078,700)
332	Schedule of Programs:	
333	Education and General	55,202,400
334	ITEM 38 To Dixie State University - Educationally Disadvantaged	

335		From General Fund	25,000
336		Schedule of Programs:	
337		Educationally Disadvantaged	25,000
338	ITEM 39	To Dixie State University - Zion Park Amphitheater	
339		From General Fund	46,100
340		From Education Fund	5,900
341		From Dedicated Credits Revenue	33,500
342		From Beginning Nonlapsing Appropriation Balances	9,900
343		From Closing Nonlapsing Appropriation Balances	(9,900)
344		Schedule of Programs:	
345		Zion Park Amphitheater	85,500
346		SALT LAKE COMMUNITY COLLEGE	
347	ITEM 40	To Salt Lake Community College - Education and General	
348		From General Fund	9,849,400
349		From Education Fund	69,768,100
350		From Dedicated Credits Revenue	58,875,500
351		From Transfers - Utah System of Higher Education	983,200
352		From Beginning Nonlapsing Appropriation Balances	3,844,400
353		From Closing Nonlapsing Appropriation Balances	(3,844,400)
354		Schedule of Programs:	
355		Education and General	139,476,200
356	ITEM 41	To Salt Lake Community College - Educationally Disadvantaged	
357		From General Fund	174,800
358		From Beginning Nonlapsing Appropriation Balances	104,500
359		From Closing Nonlapsing Appropriation Balances	(104,500)
360		Schedule of Programs:	
361		Educationally Disadvantaged	174,800
362	ITEM 42	To Salt Lake Community College - School of Applied Technology	
363		From General Fund	4,057,400
364		From Education Fund	1,899,900
365		From Dedicated Credits Revenue	1,113,800
366		From Beginning Nonlapsing Appropriation Balances	342,500
367		From Closing Nonlapsing Appropriation Balances	(342,500)
368		Schedule of Programs:	
369		School of Applied Technology	7,071,100
370		STATE BOARD OF REGENTS	
371	ITEM 43	To State Board of Regents - Administration	
372		From General Fund	2,833,800

373	From Education Fund	794,100
374	From Federal Funds	303,100
375	From Transfers - Utah System of Higher Education	1,400
376	From Beginning Nonlapsing Appropriation Balances	706,100
377	From Closing Nonlapsing Appropriation Balances	(456,100)
378	Schedule of Programs:	
379	Administration	3,879,300
380	Federal Programs	303,100
381	ITEM 44 To State Board of Regents - Student Assistance	
382	From General Fund	7,423,100
383	From Education Fund	5,602,900
384	From Beginning Nonlapsing Appropriation Balances	111,600
385	From Closing Nonlapsing Appropriation Balances	(111,600)
386	Schedule of Programs:	
387	Regents' Scholarship	4,102,200
388	Student Financial Aid	3,187,800
389	Minority Scholarships	35,500
390	New Century Scholarships	1,944,200
391	Success Stipend	1,363,400
392	Western Interstate Commission for Higher Education	822,200
393	T.H. Bell Teaching Incentive Loans Program	1,448,200
394	Veterans Tuition Gap Program	122,500
395	ITEM 45 To State Board of Regents - Student Support	
396	From General Fund	751,500
397	From Education Fund	799,800
398	From Beginning Nonlapsing Appropriation Balances	55,300
399	From Closing Nonlapsing Appropriation Balances	(54,500)
400	Schedule of Programs:	
401	Services for Hearing Impaired Students	780,400
402	Concurrent Enrollment	428,200
403	Articulation Support	264,400
404	Campus Compact	79,100
405	ITEM 46 To State Board of Regents - Technology	
406	From General Fund	3,917,300
407	From Education Fund	3,122,600
408	From Beginning Nonlapsing Appropriation Balances	900
409	From Closing Nonlapsing Appropriation Balances	(900)
410	Schedule of Programs:	

411	Higher Education Technology Initiative	4,482,100
412	Utah Academic Library Consortium	2,557,800
413	ITEM 47 To State Board of Regents - Economic Development	
414	From General Fund	345,200
415	From Education Fund	3,000
416	From Beginning Nonlapsing Appropriation Balances	148,200
417	From Closing Nonlapsing Appropriation Balances	(148,200)
418	Schedule of Programs:	
419	Engineering Loan Repayment	37,600
420	Economic Development Initiatives	310,600
421	ITEM 48 To State Board of Regents - Education Excellence	
422	From Education Fund	981,800
423	From Beginning Nonlapsing Appropriation Balances	1,657,200
424	From Closing Nonlapsing Appropriation Balances	(1,566,700)
425	Schedule of Programs:	
426	Education Excellence	1,072,300
427	ITEM 49 To State Board of Regents - Medical Education Council	
428	From General Fund	548,400
429	From Dedicated Credits Revenue	476,500
430	From Beginning Nonlapsing Appropriation Balances	666,300
431	From Closing Nonlapsing Appropriation Balances	(521,300)
432	Schedule of Programs:	
433	Medical Education Council	1,169,900
434	UTAH COLLEGE OF APPLIED TECHNOLOGY	
435	ITEM 50 To Utah College of Applied Technology - Administration	
436	From General Fund	2,902,000
437	From Education Fund	2,547,000
438	Schedule of Programs:	
439	Administration	1,804,200
440	Equipment	549,700
441	Custom Fit	3,095,100
442	ITEM 51 To Utah College of Applied Technology - Bridgerland Applied	
443	Technology College	
444	From General Fund	4,017,500
445	From Education Fund	6,686,600
446	From Dedicated Credits Revenue	1,367,300
447	From Beginning Nonlapsing Appropriation Balances	15,300
448	From Closing Nonlapsing Appropriation Balances	(15,300)

449	Schedule of Programs:	
450	Bridgerland Applied Technology College	12,071,400
451	ITEM 52 To Utah College of Applied Technology - Davis Applied	
452	Technology College	
453	From General Fund	4,083,900
454	From Education Fund	7,852,900
455	From Dedicated Credits Revenue	1,950,500
456	Schedule of Programs:	
457	Davis Applied Technology College	13,887,300
458	ITEM 53 To Utah College of Applied Technology - Dixie Applied	
459	Technology College	
460	From General Fund	81,100
461	From Education Fund	3,277,100
462	From Dedicated Credits Revenue	135,000
463	Schedule of Programs:	
464	Dixie Applied Technology College	3,493,200
465	ITEM 54 To Utah College of Applied Technology - Mountainland Applied	
466	Technology College	
467	From Education Fund	8,065,300
468	From Dedicated Credits Revenue	970,000
469	Schedule of Programs:	
470	Mountainland Applied Technology College	9,035,300
471	ITEM 55 To Utah College of Applied Technology - Ogden/Weber Applied	
472	Technology College	
473	From General Fund	4,954,900
474	From Education Fund	7,365,100
475	From Dedicated Credits Revenue	1,725,500
476	Schedule of Programs:	
477	Ogden/Weber Applied Technology College	14,045,500
478	ITEM 56 To Utah College of Applied Technology - Southwest Applied	
479	Technology College	
480	From General Fund	158,100
481	From Education Fund	3,738,200
482	From Dedicated Credits Revenue	283,200
483	Schedule of Programs:	
484	Southwest Applied Technology College	4,179,500
485	ITEM 57 To Utah College of Applied Technology - Tooele Applied	
486	Technology College	

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487	From General Fund	826,900
488	From Education Fund	2,114,700
489	From Dedicated Credits Revenue	196,000
490	Schedule of Programs:	
491	Tooele Applied Technology College	3,137,600
492	ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied	
493	Technology College	
494	From General Fund	1,249,300
495	From Education Fund	4,998,400
496	From Dedicated Credits Revenue	490,000
497	Schedule of Programs:	
498	Uintah Basin Applied Technology College	6,737,700
499	Section 2. Effective Date.	
500	This bill takes effect on July 1, 2015.	
501		