

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Daniel McCay

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2017, and ending June 30, 2018, and for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of school districts, charter schools, and state education agencies;
- ▶ sets the value of the weighted pupil unit (WPU) initially at \$3,311 for fiscal year 2019;
- ▶ sets the estimated minimum basic tax rate at .001498 to generate an estimated \$408,073,800 in local property tax revenue to support the Basic School Program for fiscal year 2019;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$350,000) in operating and capital budgets for fiscal year 2018, all of which is from the Education Fund.

This bill appropriates \$4,883,192,800 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$5,959,700 from the General Fund;

- 29 ▶ \$27,500,000 from the Uniform School Fund;
- 30 ▶ \$3,248,847,200 from the Education Fund; and
- 31 ▶ \$1,600,885,900 from various sources as detailed in this bill.

32 This bill appropriates \$3,246,900 in expendable funds and accounts for fiscal year
33 2019.

34 This bill appropriates \$79,750,000 in restricted fund and account transfers for fiscal
35 year 2019, including:

- 36 ▶ \$3,000,000 from the General Fund;
- 37 ▶ \$75,000,000 from the Education Fund; and
- 38 ▶ \$1,750,000 from various sources as detailed in this bill.

39 This bill appropriates \$145,700 in fiduciary funds for fiscal year 2019.

40 **Other Special Clauses:**

41 This bill provides a special effective date.

42 **Utah Code Sections Affected:**

43 AMENDS:

44 **53F-2-301**, as renumbered and amended by Laws of Utah 2018, Chapter 2

45 **Uncodified Material Affected:**

46 ENACTS UNCODIFIED MATERIAL



48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. Section **53F-2-301** is amended to read:

50 **53F-2-301. Minimum basic tax rate -- Certified revenue levy.**

51 (1) As used in this section, "basic levy increment rate" means a tax rate that will
52 generate an amount of revenue equal to \$75,000,000.

53 (2) (a) To qualify for receipt of the state contribution toward the basic program and as a
54 school district's contribution toward the school district's costs of the basic program, each local
55 school board shall impose a minimum basic tax rate per dollar of taxable value that generates

56 [~~\$399,041,300~~] \$408,073,800 in revenues statewide.

57 (b) The preliminary estimate for the [~~2017-18~~] 2018-19 minimum basic tax rate is
58 [~~:.001596~~] .001498.

59 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
60 [~~\$399,041,300~~] \$408,073,800 in revenues statewide.

61 (d) If the minimum basic tax rate exceeds the certified revenue levy, the state is subject
62 to the notice requirements of Section 59-2-926.

63 (3) The state shall contribute to each school district toward the cost of the basic
64 program in the school district that portion that exceeds the proceeds of the difference between:

65 (a) the minimum basic tax rate to be imposed under Subsection (2); and

66 (b) the basic levy increment rate.

67 (4) (a) If the difference described in Subsection (3) equals or exceeds the cost of the
68 basic program in a school district, no state contribution shall be made to the basic program.

69 (b) The proceeds of the difference described in Subsection (3) that exceed the cost of
70 the basic program shall be paid into the Uniform School Fund as provided by law.

71 (5) The State Board of Education shall:

72 (a) deduct from state funds that a school district is authorized to receive under this
73 chapter an amount equal to the proceeds generated within the school district by the basic levy
74 increment rate; and

75 (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth
76 Account created in Section 53F-9-302.

77 **Section 2. Fiscal year 2018 appropriations.**

78 The following sums of money are appropriated for the fiscal year beginning July 1,
79 2017, and ending June 30, 2018. These are additions to amounts previously appropriated for
80 fiscal year 2018.

81 Subsection 2(a). **Operating and Capital Budgets.**

82 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the

H.B. 1

Enrolled Copy

83 Legislature appropriates the following sums of money from the funds or accounts indicated for
84 the use and support of the government of the state of Utah.

85 PUBLIC EDUCATION

86 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

87 ITEM 1 To State Board of Education - Minimum School Program - Related to Basic School
88 Programs

89 From Education Fund, One-Time (187,600)

90 Schedule of Programs:

91 Digital Teaching and Learning Program (187,600)

92 STATE BOARD OF EDUCATION

93 ITEM 2 To State Board of Education - Initiative Programs

94 From Education Fund, One-Time (350,000)

95 Schedule of Programs:

96 Contracts and Grants (350,000)

97 ITEM 3 To State Board of Education - MSP Categorical Program Administration

98 From Education Fund, One-Time 187,600

99 Schedule of Programs:

100 Digital Teaching and Learning 187,600

101 ITEM 4 To State Board of Education - State Administrative Office

102 From General Fund Restricted - Underage Drinking Prevention Media and

103 Education Campaign Restricted Account, One-Time (1,750,000)

104 From Education Fund Restricted - Underage Drinking Prevention Program

105 Restricted Account, One-Time 1,750,000

106 **Section 3. Fiscal year 2019 appropriations -- Value of the weighted pupil unit.**

107 (1) The following sums of money are appropriated for the fiscal year beginning July 1,
108 2018, and ending June 30, 2019.

109 (2) The value of the weighted pupil unit for fiscal year 2019 is initially set at \$3,311.

110	Subsection 3(a). Operating and Capital Budgets.	
111	<u>Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the</u>	
112	<u>Legislature appropriates the following sums of money from the funds or accounts indicated for</u>	
113	<u>the use and support of the government of the state of Utah.</u>	
114	<u>PUBLIC EDUCATION</u>	
115	<u>STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM</u>	
116	<u>ITEM 5 To State Board of Education - Minimum School Program - Basic School Program</u>	
117	<u>From Education Fund</u>	<u>2,287,033,700</u>
118	<u>From Uniform School Fund</u>	<u>27,500,000</u>
119	<u>From Local Revenue</u>	<u>408,073,800</u>
120	<u>From Beginning Nonlapsing Balances</u>	<u>25,487,700</u>
121	<u>From Closing Nonlapsing Balances</u>	<u>(25,487,700)</u>
122	<u>Schedule of Programs:</u>	
123	<u>Kindergarten (27,099 WPU)</u>	<u>89,724,800</u>
124	<u>Grades 1 - 12 (587,693 WPU)</u>	<u>1,954,884,000</u>
125	<u>Foreign Exchange (328 WPU)</u>	<u>1,086,000</u>
126	<u>Necessarily Existent Small Schools (9,514 WPU)</u>	<u>31,501,000</u>
127	<u>Professional Staff (55,808 WPU)</u>	<u>184,780,300</u>
128	<u>Administrative Costs (1,565 WPU)</u>	<u>5,181,700</u>
129	<u>Special Education - Add-On (80,250 WPU)</u>	<u>265,707,700</u>
130	<u>Special Education - Preschool (10,777 WPU)</u>	<u>35,682,600</u>
131	<u>Special Education - Self-Contained (13,944 WPU)</u>	<u>46,168,600</u>
132	<u>Special Education - Extended School Year (439 WPU)</u>	<u>1,453,500</u>
133	<u>Special Education - Impact Aid (1,988 WPU)</u>	<u>6,584,100</u>
134	<u>Special Education - Intensive Services (769 WPU)</u>	<u>2,546,200</u>
135	<u>Special Education - Extended Year for Special</u>	
136	<u>Educators (909 WPU)</u>	<u>3,009,700</u>

H.B. 1

Enrolled Copy

137 Career and Technical Education - Add-On (28,480 WPU) 94,297,300
138 (1) The Legislature intends that the State Board of Education report on or before
139 September 30, 2018, to the Public Education Appropriations Subcommittee on the following
140 performance measures for the Basic School Program line item:
141 (a) school readiness, as measured by:
142 (i) the percentage of students who are ready for kindergarten (fiscal year 2019 will
143 establish a baseline, no target determined); and
144 (ii) the percentage of students who demonstrate proficiency on a kindergarten exit
145 assessment (fiscal year 2019 will establish a baseline, no target determined);
146 (b) early indicator of academic success, as measured by the percentage of students who
147 are proficient in English language arts and mathematics at the end of grade 3 (target = 67%);
148 (c) proficiency in core academic subjects, as measured by:
149 (i) proficiency on a statewide assessment, including:
150 (A) the percentage of students who are proficient in English language arts, on average,
151 across grades 3 through 8 (target = 64%);
152 (B) the percentage of students who are proficient in mathematics, on average, across
153 grades 3 through 8 (target = 66%); and
154 (C) the percentage of students who are proficient in science, on average, across grades
155 4 through 8 (target = 67%); and
156 (ii) proficiency on a nationally administered assessment, including:
157 (A) the percentage of grade 4 students who are proficient in English language arts
158 (target = 40%);
159 (B) the percentage of grade 4 students who are proficient in mathematics (target =
160 44%);
161 (C) the percentage of grade 4 students who are proficient in science (target = 45%);
162 (D) the percentage of grade 8 students who are proficient in English language arts
163 (target = 38%);

164 (E) the percentage of grade 8 students who are proficient in mathematics (target =
 165 38%); and
 166 (F) the percentage of grade 8 students who are proficient in science (target = 33%);
 167 (d) postsecondary access, as measured by the percentage of students who score at least
 168 18 on the ACT (target = 77%);
 169 (e) high school completion, as measured by the percentage of students who graduate
 170 from high school in four years (target = 90%); and
 171 (f) preparation for college, as measured by the percentage of students who have earned
 172 a concentration in or completed a certificate in career and technical education or have earned
 173 credit in an Advanced Placement, a concurrent enrollment, or an International Baccalaureate
 174 course (target = 82%).

175 (2) The Legislature further intends that the State Board of Education include in the
 176 report described in Subsection (1) any recommended changes to the performance measures.
 177 ITEM 6 To State Board of Education - Minimum School Program - Related to Basic School
 178 Programs

179	<u>From Education Fund</u>	<u>707,334,600</u>
180	<u>From Education Fund Restricted - Charter School Levy Account</u>	<u>22,100,000</u>
181	<u>From Uniform School Fund Restricted - Trust Distribution Account</u>	<u>50,400,000</u>
182	<u>From Beginning Nonlapsing Balances</u>	<u>23,366,400</u>
183	<u>From Closing Nonlapsing Balances</u>	<u>(23,366,400)</u>
184	<u>Schedule of Programs:</u>	
185	<u>To and From School - Pupil Transportation</u>	<u>83,730,200</u>
186	<u>Guarantee Transportation Program</u>	<u>500,000</u>
187	<u>Flexible Allocation - WPU Distribution</u>	<u>345,929,100</u>
188	<u>Enhancement for At-Risk Students</u>	<u>28,034,600</u>
189	<u>Youth in Custody</u>	<u>22,716,200</u>
190	<u>Adult Education</u>	<u>11,159,000</u>

H.B. 1**Enrolled Copy**

191	<u>Enhancement for Accelerated Students</u>	<u>5,032,400</u>
192	<u>Centennial Scholarship Program</u>	<u>250,000</u>
193	<u>Concurrent Enrollment</u>	<u>10,784,300</u>
194	<u>Title I Schools Paraeducators Program</u>	<u>300,000</u>
195	<u>School LAND Trust Program</u>	<u>50,400,000</u>
196	<u>Charter School Local Replacement</u>	<u>170,579,200</u>
197	<u>Charter School Administration</u>	<u>7,825,600</u>
198	<u>Teacher Salary Supplement</u>	<u>6,799,900</u>
199	<u>School Library Books and Electronic Resources</u>	<u>850,000</u>
200	<u>Critical Languages and Dual Immersion</u>	<u>3,556,000</u>
201	<u>USTAR Centers (Year-Round Math and Science)</u>	<u>6,200,000</u>
202	<u>Teacher Supplies and Materials</u>	<u>5,000,000</u>
203	<u>Beverly Taylor Sorenson Elementary Arts Learning</u>	
204	<u>Program</u>	<u>9,880,000</u>
205	<u>Civics Education - State Capitol Field Trips</u>	<u>150,000</u>
206	<u>Digital Teaching and Learning Program</u>	<u>9,852,400</u>
207	<u>Effective Teachers in High Poverty Schools Incentive</u>	
208	<u>Program</u>	<u>250,000</u>
209	<u>Early Graduation from Competency-Based Education</u>	<u>55,700</u>
210	<u>ITEM 7 To State Board of Education - Minimum School Program - Voted and Board Local</u>	
211	<u>Levy Programs</u>	
212	<u>From Education Fund</u>	<u>123,790,100</u>
213	<u>From Local Revenue</u>	<u>449,289,000</u>
214	<u>From Education Fund Restricted - Minimum Basic Growth Account</u>	<u>56,250,000</u>
215	<u>Schedule of Programs:</u>	
216	<u>Voted Local Levy Program</u>	<u>470,339,700</u>
217	<u>Board Local Levy Program</u>	<u>143,989,400</u>

218	<u>Board Local Levy Program - Reading Improvement</u>	<u>15,000,000</u>
219	<u>STATE BOARD OF EDUCATION - SCHOOL BUILDING PROGRAMS</u>	
220	<u>ITEM 8 To State Board of Education - School Building Programs - Capital Outlay Programs</u>	
221	<u>From Education Fund</u>	<u>14,499,700</u>
222	<u>From Education Fund Restricted - Minimum Basic Growth Account</u>	<u>18,750,000</u>
223	<u>Schedule of Programs:</u>	
224	<u>Foundation Program</u>	<u>27,610,900</u>
225	<u>Enrollment Growth Program</u>	<u>5,638,800</u>
226	<u>STATE BOARD OF EDUCATION</u>	
227	<u>ITEM 9 To State Board of Education - Child Nutrition</u>	
228	<u>From Education Fund</u>	<u>143,900</u>
229	<u>From Federal Funds</u>	<u>159,673,500</u>
230	<u>From Dedicated Credit - Liquor Tax</u>	<u>39,274,300</u>
231	<u>From Revenue Transfers</u>	<u>(321,600)</u>
232	<u>Schedule of Programs:</u>	
233	<u>Child Nutrition</u>	<u>198,770,100</u>
234	<u>The Legislature intends that the State Board of Education report on or before September</u>	
235	<u>30, 2018, to the Public Education Appropriations Subcommittee on the following performance</u>	
236	<u>measures for the Child Nutrition line item:</u>	
237	<u>(1) school districts and charter schools served (target = maintain 65%);</u>	
238	<u>(2) administrative reviews completed (target = 33% annually/100% over three-year</u>	
239	<u>cycle); and</u>	
240	<u>(3) reimbursement claims paid within 30 days of claim submission for payment with an</u>	
241	<u>error rate of 1% or less (target = 100%).</u>	
242	<u>ITEM 10 To State Board of Education - Child Nutrition - Federal Commodities</u>	
243	<u>From Federal Funds</u>	<u>19,159,300</u>
244	<u>Schedule of Programs:</u>	

H.B. 1**Enrolled Copy**

245	<u>Child Nutrition - Federal Commodities</u>	<u>19,159,300</u>
246	<u>ITEM 11 To State Board of Education - Education Contracts</u>	
247	<u>From Education Fund</u>	<u>3,142,900</u>
248	<u>From Beginning Nonlapsing Balances</u>	<u>362,000</u>
249	<u>From Closing Nonlapsing Balances</u>	<u>(362,000)</u>
250	<u>Schedule of Programs:</u>	
251	<u>Corrections Institutions</u>	<u>1,989,700</u>
252	<u>Youth Center</u>	<u>1,153,200</u>
253	<u>ITEM 12 To State Board of Education - Educator Licensing</u>	
254	<u>From Education Fund</u>	<u>2,634,600</u>
255	<u>From Dedicated Credits Revenue</u>	<u>34,500</u>
256	<u>From Revenue Transfers</u>	<u>(317,500)</u>
257	<u>Schedule of Programs:</u>	
258	<u>Educator Licensing</u>	<u>2,351,600</u>
259	<u>The Legislature intends that the State Board of Education report on or before September</u>	
260	<u>30, 2018, to the Public Education Appropriations Subcommittee on the following performance</u>	
261	<u>measures for the Educator Licensing line item:</u>	
262	<u>(1) background check response and notification of local education agency within 72</u>	
263	<u>hours (target = 100%);</u>	
264	<u>(2) teachers in a Utah local education agency who hold a standard level 1, 2, or 3</u>	
265	<u>license (target = 95%); and</u>	
266	<u>(3) teachers in a Utah local education agency who have demonstrated preparation in</u>	
267	<u>assigned subject area (target = 95%).</u>	
268	<u>ITEM 13 To State Board of Education - Fine Arts Outreach</u>	
269	<u>From Education Fund</u>	<u>4,625,000</u>
270	<u>Schedule of Programs:</u>	
271	<u>Professional Outreach Programs in the Schools</u>	<u>4,571,000</u>

272	<u>Subsidy Program</u>	<u>54,000</u>
273	<u>The Legislature intends that the State Board of Education report on or before September</u>	
274	<u>30, 2018, to the Public Education Appropriations Subcommittee on the following performance</u>	
275	<u>measures for the Fine Arts Outreach line item:</u>	
276	<u>(1) local education agencies served in a three-year period (target = 95%);</u>	
277	<u>(2) number of students and educators receiving services (target = 450,000 students and</u>	
278	<u>25,000 educators); and</u>	
279	<u>(3) efficacy of education programming as determined by peer review (target = 85%).</u>	
280	<u>ITEM 14 To State Board of Education - Initiative Programs</u>	
281	<u>From General Fund</u>	<u>5,735,400</u>
282	<u>From Education Fund</u>	<u>26,088,500</u>
283	<u>From General Fund Restricted - Autism Awareness Account</u>	<u>39,000</u>
284	<u>From Revenue Transfers</u>	<u>2,811,700</u>
285	<u>From Beginning Nonlapsing Balances</u>	<u>40,200</u>
286	<u>From Closing Nonlapsing Balances</u>	<u>(40,200)</u>
287	<u>Schedule of Programs:</u>	
288	<u>Autism Awareness</u>	<u>39,000</u>
289	<u>Carson Smith Scholarships</u>	<u>5,714,800</u>
290	<u>Contracts and Grants</u>	<u>300,000</u>
291	<u>CTE Online Assessments</u>	<u>341,000</u>
292	<u>Early Warning Pilot Program</u>	<u>250,000</u>
293	<u>Electronic Elementary Reading Tool</u>	<u>2,100,000</u>
294	<u>ELL Software Licenses</u>	<u>3,000,000</u>
295	<u>General Financial Literacy</u>	<u>378,000</u>
296	<u>Intergenerational Poverty Interventions</u>	<u>1,000,000</u>
297	<u>IT Academy</u>	<u>500,000</u>
298	<u>Kindergarten Supplement Enrichment Program</u>	<u>2,900,000</u>

H.B. 1**Enrolled Copy**

299	<u>Paraeducator to Teacher Scholarships</u>	<u>24,500</u>
300	<u>Partnerships for Student Success</u>	<u>2,982,600</u>
301	<u>ProStart Culinary Arts Program</u>	<u>403,100</u>
302	<u>School Turnaround and Leadership Development</u>	<u>6,977,700</u>
303	<u>UPSTART</u>	<u>7,763,900</u>
304	<u>The Legislature intends that the State Board of Education report on or before September</u>	
305	<u>30, 2018, to the Public Education Appropriations Subcommittee on the following performance</u>	
306	<u>measures for the Initiative Programs line item:</u>	
307	<u>(1) Carson Smith Scholarship annual compliance reporting (target = 100%);</u>	
308	<u>(2) number of students served by UPSTART (target = 11,920);</u>	
309	<u>(3) School Turnaround and Leadership Development schools meeting the exit criteria</u>	
310	<u>or qualifying for an extension (target = 100%); and</u>	
311	<u>(4) number of students receiving services through Partnerships for Student Success that</u>	
312	<u>promote kindergarten readiness, grade 3 mathematics and reading proficiency, and grade 8</u>	
313	<u>mathematics and reading proficiency (target = 50 students per school feeder system).</u>	
314	<u>ITEM 15 To State Board of Education - MSP Categorical Program Administration</u>	
315	<u>From Education Fund</u>	<u>2,183,100</u>
316	<u>From Revenue Transfers</u>	<u>(148,700)</u>
317	<u>From Beginning Nonlapsing Balances</u>	<u>100</u>
318	<u>From Closing Nonlapsing Balances</u>	<u>(200)</u>
319	<u>Schedule of Programs:</u>	
320	<u>Adult Education</u>	<u>211,000</u>
321	<u>Beverly Taylor Sorenson Elementary Arts Learning</u>	
322	<u>Program</u>	<u>95,100</u>
323	<u>CTE Comprehensive Guidance</u>	<u>158,800</u>
324	<u>Digital Teaching and Learning</u>	<u>487,600</u>
325	<u>Dual Immersion</u>	<u>183,600</u>

326	<u>Enhancement for At-Risk Students</u>	<u>264,000</u>
327	<u>Special Education State Programs</u>	<u>220,000</u>
328	<u>Youth-in-Custody</u>	<u>414,200</u>

329 The Legislature intends that the State Board of Education report on or before September
330 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
331 measures for the MSP Categorical Program Administration line item:

- 332 (1) number of schools engaged in Digital Teaching and Learning (target = 600);
- 333 (2) professional development for Dual Immersion educators (target = 650 educators);
- 334 (3) support for guest Dual Immersion educators (target = 175 educators);
- 335 (4) Beverley Taylor Sorenson Elementary Arts Learning Program fidelity of
336 implementation (target = 50 site visits); and
- 337 (5) Beverley Taylor Sorenson Elementary Arts Learning Program application
338 processing (target = 34 school districts and 22 charter schools).

339 ITEM 16 To State Board of Education - Regional Service Centers

340	<u>From Education Fund</u>	<u>2,000,000</u>
341	<u>Schedule of Programs:</u>	

342	<u>Regional Service Centers</u>	<u>2,000,000</u>
-----	---------------------------------	------------------

343 The Legislature intends that the State Board of Education report on or before September
344 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
345 measures for the Regional Service Centers line item:

- 346 (1) professional development services (target = 3,200 educator training hours and
347 20,000 participation hours);
- 348 (2) technical support services (target = 7,500 support hours); and
- 349 (3) higher education services (target = 1,500 graduate level credit hours).

350 ITEM 17 To State Board of Education - Science Outreach

351	<u>From Education Fund</u>	<u>4,750,000</u>
352	<u>Schedule of Programs:</u>	

H.B. 1**Enrolled Copy**

353	<u>Informal Science Education Enhancement</u>	<u>4,525,000</u>
354	<u>Provisional Program</u>	<u>225,000</u>
355	<u>The Legislature intends that the State Board of Education report on or before September</u>	
356	<u>30, 2018, to the Public Education Appropriations Subcommittee on the following performance</u>	
357	<u>measures for the Science Outreach line item:</u>	
358	<u>(1) student science experiences (target = 380,000);</u>	
359	<u>(2) student field trips (target = 375,000); and</u>	
360	<u>(3) educator professional development (target = 1,800 educators).</u>	
361	<u>ITEM 18 To State Board of Education - State Administrative Office</u>	
362	<u>From General Fund</u>	<u>23,100</u>
363	<u>From Education Fund</u>	<u>15,960,200</u>
364	<u>From Federal Funds</u>	<u>299,017,900</u>
365	<u>From Dedicated Credits Revenue</u>	<u>116,500</u>
366	<u>From General Fund Restricted - Mineral Lease</u>	<u>1,286,000</u>
367	<u>From General Fund Restricted - Land Exchange Distribution Account</u>	<u>16,000</u>
368	<u>From Land Grant Management Fund</u>	<u>2,000</u>
369	<u>From General Fund Restricted - Substance Abuse Prevention</u>	<u>508,000</u>
370	<u>From Revenue Transfers</u>	<u>3,146,900</u>
371	<u>From Uniform School Fund Restricted - Trust Distribution Account</u>	<u>712,300</u>
372	<u>From Beginning Nonlapsing Balances</u>	<u>3,711,400</u>
373	<u>Schedule of Programs:</u>	
374	<u>Board and Administration</u>	<u>3,626,300</u>
375	<u>Data and Statistics</u>	<u>2,207,900</u>
376	<u>Financial Operations</u>	<u>2,766,500</u>
377	<u>Indirect Cost Pool</u>	<u>9,934,000</u>
378	<u>Information Technology</u>	<u>4,102,300</u>
379	<u>Law and Legislation</u>	<u>188,400</u>

380	<u>Policy and Communication</u>	<u>1,456,100</u>
381	<u>School Trust</u>	<u>671,200</u>
382	<u>Special Education</u>	<u>181,177,300</u>
383	<u>Statewide Online Education Program</u>	<u>706,600</u>
384	<u>Student Advocacy Services</u>	<u>117,663,700</u>

385 The Legislature intends that the State Board of Education report on or before September
 386 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
 387 measures for the State Administrative Office line item:

- 388 (1) educators participating in trauma-informed practices training (target = 500); and
 389 (2) local education agency Individuals with Disabilities Education Act noncompliance
 390 correction (target = 100%).

391 ITEM 19 To State Board of Education - General System Support

392	<u>From General Fund</u>	<u>201,200</u>
393	<u>From Education Fund</u>	<u>22,134,900</u>
394	<u>From Federal Funds</u>	<u>42,181,800</u>
395	<u>From Dedicated Credits Revenue</u>	<u>5,909,600</u>
396	<u>From General Fund Restricted - Mineral Lease</u>	<u>402,300</u>
397	<u>From Revenue Transfers</u>	<u>(1,624,400)</u>
398	<u>From Education Fund Restricted - Underage Drinking Prevention Program</u>	
399	<u>Restricted Account</u>	<u>1,750,000</u>

400 Schedule of Programs:

401	<u>Student Achievement</u>	<u>251,500</u>
402	<u>Teaching and Learning</u>	<u>32,548,000</u>
403	<u>Assessment and Accountability</u>	<u>19,676,500</u>
404	<u>Career and Technical Education</u>	<u>17,979,400</u>
405	<u>Pilot Teacher Retention Grant Program</u>	<u>500,000</u>

406 The Legislature intends that the State Board of Education report on or before September

H.B. 1

Enrolled Copy

407 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
408 measures for the General System Support line item:

409 (1) local education agencies served by Teaching and Learning (target = 100%);

410 (2) contract amendments generated for the statewide assessment system not due to
411 failure or lack of planning (target = 100%); and

412 (3) career and technical education professional development (target = 4,464).

413 ITEM 20 To State Board of Education - State Charter School Board

414 From Education Fund 3,874,500

415 From Revenue Transfers (181,600)

416 Schedule of Programs:

417 State Charter School Board 3,692,900

418 The Legislature intends that the State Board of Education report on or before September

419 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
420 measures for the State Charter School Board line item:

421 (1) communication survey average score from stakeholders (target = increase from
422 previous year average);

423 (2) increase charter schools in compliance with charter agreement (target = 75%); and

424 (3) develop plan for restructuring the State Charter School Board staff (target =
425 complete plan).

426 ITEM 21 To State Board of Education - Teaching and Learning

427 From Education Fund 122,900

428 From Revenue Transfers 8,974,800

429 Schedule of Programs:

430 Student Access to High Quality School Readiness

431 Programs 9,097,700

432 The Legislature intends that the State Board of Education report on or before September

433 30, 2018, to the Public Education Appropriations Subcommittee on the following performance

434 measures for the Teaching and Learning line item:
 435 (1) significant positive outcomes in literacy, mathematics, and social emotional skills;
 436 (2) significant differences in school readiness as measured by the Kindergarten Entry
 437 and Exit Profile; and
 438 (3) significant differences in literacy and numeracy achievement as measured by the
 439 Kindergarten Entry and Exit Profile and grade 3 Student Assessment of Growth and Excellence
 440 proficiency.
 441 ITEM 22 To State Board of Education - Utah Charter School Finance Authority
 442 From Education Fund Restricted - Charter School Reserve Account 50,000
 443 Schedule of Programs:
 444 Utah Charter School Finance Authority 50,000
 445 ITEM 23 To State Board of Education - Utah Schools for the Deaf and the Blind
 446 From Education Fund 28,528,600
 447 From Federal Funds 101,100
 448 From Dedicated Credits Revenue 1,613,700
 449 From Revenue Transfers 5,764,300
 450 From Beginning Nonlapsing Balances 2,347,800
 451 From Closing Nonlapsing Balances (900,300)
 452 Schedule of Programs:
 453 Educational Services 17,875,100
 454 Support Services 19,580,100
 455 The Legislature intends that the State Board of Education report on or before September
 456 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
 457 measures for the Utah Schools for the Deaf and the Blind line item:
 458 (1) campus educational services - percentage of students who have achieved their
 459 individualized education plan (IEP) goals (target = 80%);
 460 (2) outreach educational services - provide contracted outreach services (target =

H.B. 1

Enrolled Copy

461 100%); and
462 (3) deaf-blind educational services - improve communication matrix scores (target =
463 3%).
464 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE
465 ITEM 24 To School and Institutional Trust Fund Office
466 From School and Institutional Trust Fund Management Account 912,600
467 Schedule of Programs:
468 School and Institutional Trust Fund Office 912,600
469 **Subsection 3(b). Expendable Funds and Accounts.**
470 The Legislature has reviewed the following expendable funds. The Legislature
471 authorizes the State Division of Finance to transfer amounts between funds and accounts as
472 indicated. Outlays and expenditures from the funds or accounts to which the money is
473 transferred may be made without further legislative action, in accordance with statutory
474 provisions relating to the funds or accounts.
475 PUBLIC EDUCATION
476 STATE BOARD OF EDUCATION
477 ITEM 25 To State Board of Education - Charter School Revolving Account
478 From Interest Income 56,200
479 From Repayments 1,511,400
480 From Beginning Fund Balance 6,989,300
481 From Closing Fund Balance (7,045,500)
482 Schedule of Programs:
483 Charter School Revolving Account 1,511,400
484 ITEM 26 To State Board of Education - Hospitality and Tourism Management Education
485 Account
486 From Dedicated Credits Revenue 269,900
487 Schedule of Programs:

488	<u>Hospitality and Tourism Management Education</u>	
489	<u>Account</u>	<u>269,900</u>
490	<u>ITEM 27 To State Board of Education - School Building Revolving Account</u>	
491	<u>From Interest Income</u>	<u>83,900</u>
492	<u>From Repayments</u>	<u>1,465,600</u>
493	<u>From Beginning Fund Balance</u>	<u>9,833,600</u>
494	<u>From Closing Fund Balance</u>	<u>(9,917,500)</u>
495	<u>Schedule of Programs:</u>	
496	<u>School Building Revolving Account</u>	<u>1,465,600</u>
497	Subsection 3(c). Restricted Fund and Account Transfers.	
498	<u>The Legislature authorizes the State Division of Finance to transfer the following</u>	
499	<u>amounts between the following funds or accounts as indicated. Expenditures and outlays from</u>	
500	<u>the funds to which the money is transferred must be authorized by an appropriation.</u>	
501	<u>PUBLIC EDUCATION</u>	
502	<u>ITEM 28 To General Fund Restricted - School Readiness Account</u>	
503	<u>From General Fund</u>	<u>3,000,000</u>
504	<u>Schedule of Programs:</u>	
505	<u>General Fund Restricted - School Readiness Account</u>	<u>3,000,000</u>
506	<u>ITEM 29 To Education Fund Restricted - Minimum Basic Growth Account</u>	
507	<u>From Education Fund</u>	<u>75,000,000</u>
508	<u>Schedule of Programs:</u>	
509	<u>Education Fund Restricted - Minimum Basic Growth</u>	
510	<u>Account</u>	<u>75,000,000</u>
511	<u>ITEM 30 To Underage Drinking Prevention Program Restricted Account</u>	
512	<u>From Liquor Control Fund</u>	<u>1,750,000</u>
513	<u>Schedule of Programs:</u>	
514	<u>Underage Drinking Prevention Program Restricted</u>	

H.B. 1

Enrolled Copy

515	<u>Account</u>	<u>1,750,000</u>
516	Subsection 3(d). Fiduciary Funds.	
517	<u>The Legislature has reviewed proposed revenues, expenditures, fund balances, and</u>	
518	<u>changes in fund balances for the following fiduciary funds.</u>	
519	<u>PUBLIC EDUCATION</u>	
520	<u>STATE BOARD OF EDUCATION</u>	
521	<u>ITEM 31 To State Board of Education - Education Tax Check-Off Lease Refunding</u>	
522	<u>From Trust and Agency Funds</u>	<u>27,500</u>
523	<u>From Beginning Fund Balance</u>	<u>31,300</u>
524	<u>From Closing Fund Balance</u>	<u>(33,500)</u>
525	<u>Schedule of Programs:</u>	
526	<u>Education Tax Check-Off Lease Refunding</u>	<u>25,300</u>
527	<u>ITEM 32 To State Board of Education - Schools for the Deaf and the Blind Donation Fund</u>	
528	<u>From Dedicated Credits Revenue</u>	<u>115,000</u>
529	<u>From Interest Income</u>	<u>5,400</u>
530	<u>From Beginning Fund Balance</u>	<u>687,800</u>
531	<u>From Closing Fund Balance</u>	<u>(687,800)</u>
532	<u>Schedule of Programs:</u>	
533	<u>Schools for the Deaf and the Blind Donation Fund</u>	<u>120,400</u>
534	Section 4. Effective date.	
535	<u>(1) Except as provided in Subsection (2), this bill takes effect on July 1, 2018.</u>	
536	<u>(2) If approved by two-thirds of all the members elected to each house, Section 2,</u>	
537	<u>Fiscal year 2018 appropriations, takes effect upon approval by the governor, or the day</u>	
538	<u>following the constitutional time limit of Utah Constitution, Article VII, Section 8, without the</u>	
539	<u>governor's signature, or in the case of a veto, the date of veto override.</u>	