

HIGHER EDUCATION BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Kelly B. Miles

Senate Sponsor: Keith Grover

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$2,116,945,900 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$421,811,600 from the General Fund;
- ▶ \$766,228,900 from the Education Fund; and
- ▶ \$928,905,400 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year 2022, all of which is from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2021.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts

35 otherwise appropriated for fiscal year 2021.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 38 money from the funds or accounts indicated for the use and support of the government of the state of
 39 Utah.

40 UNIVERSITY OF UTAH

41	ITEM 1	To University of Utah - Education and General	
42		From Land Grant Management Fund, One-Time	(502,100)
43		From Uniform School Fund Rest. - Trust Distribution Account, One-Time	502,100

44 UTAH STATE UNIVERSITY

45	ITEM 2	To Utah State University - Education and General	
46		From Land Grant Management Fund, One-Time	(150,600)
47		From Uniform School Fund Rest. - Trust Distribution Account, One-Time	150,600

48 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 49 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
 50 otherwise appropriated for fiscal year 2022.

51 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 53 money from the funds or accounts indicated for the use and support of the government of the state of
 54 Utah.

55 UNIVERSITY OF UTAH

56	ITEM 3	To University of Utah - Education and General	
57		From General Fund	204,063,900
58		From Education Fund	80,635,200
59		From Dedicated Credits Revenue	307,879,800
60		From Education Fund Restricted - Performance Funding Rest. Acct.	4,479,700
61		From Uniform School Fund Rest. - Trust Distribution Account	502,100
62		From Beginning Nonlapsing Balances	8,388,900
63		From Closing Nonlapsing Balances	(8,388,900)

64 Schedule of Programs:

65		Education and General	528,034,500
66		Operations and Maintenance	69,526,200

67 The Legislature intends that \$200,000 ongoing from the
 68 General Fund provided by this item be used for Econometric
 69 and Public Finance Decision Support at the Kem C. Gardner
 70 Policy Institute.

71	ITEM 4	To University of Utah - Educationally Disadvantaged	
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72		From Education Fund	709,800
73		From Revenue Transfers	34,500
74		From Beginning Nonlapsing Balances	298,800
75		From Closing Nonlapsing Balances	(298,800)
76		Schedule of Programs:	
77		Educationally Disadvantaged	744,300
78	ITEM 5	To University of Utah - School of Medicine	
79		From Education Fund	37,597,800
80		From Dedicated Credits Revenue	30,671,400
81		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
82		From Beginning Nonlapsing Balances	9,506,200
83		From Closing Nonlapsing Balances	(9,506,200)
84		Schedule of Programs:	
85		School of Medicine	71,069,200
86	ITEM 6	To University of Utah - Cancer Research and Treatment	
87		From Education Fund	8,002,100
88		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
89		From Beginning Nonlapsing Balances	188,700
90		From Closing Nonlapsing Balances	(188,700)
91		Schedule of Programs:	
92		Cancer Research and Treatment	10,002,100
93	ITEM 7	To University of Utah - University Hospital	
94		From Education Fund	5,287,600
95		From Dedicated Credits Revenue	455,800
96		From Beginning Nonlapsing Balances	428,800
97		From Closing Nonlapsing Balances	(428,800)
98		Schedule of Programs:	
99		University Hospital	5,146,500
100		Miners' Hospital	596,900
101	ITEM 8	To University of Utah - School of Dentistry	
102		From Education Fund	2,750,100
103		From Dedicated Credits Revenue	4,105,100
104		From Beginning Nonlapsing Balances	107,900
105		From Closing Nonlapsing Balances	(107,900)
106		Schedule of Programs:	
107		School of Dentistry	6,855,200
108	ITEM 9	To University of Utah - Public Service	

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109	From Education Fund	2,226,400
110	From Beginning Nonlapsing Balances	454,700
111	From Closing Nonlapsing Balances	(454,700)
112	Schedule of Programs:	
113	Seismograph Stations	760,200
114	Natural History Museum of Utah	1,339,000
115	State Arboretum	127,200
116	ITEM 10 To University of Utah - Statewide TV Administration	
117	From Education Fund	2,677,400
118	From Beginning Nonlapsing Balances	123,000
119	From Closing Nonlapsing Balances	(123,000)
120	Schedule of Programs:	
121	Public Broadcasting	2,677,400
122	ITEM 11 To University of Utah - Poison Control Center	
123	From Education Fund	2,853,400
124	From Beginning Nonlapsing Balances	227,300
125	From Closing Nonlapsing Balances	(227,300)
126	Schedule of Programs:	
127	Poison Control Center	2,853,400
128	ITEM 12 To University of Utah - Center on Aging	
129	From Education Fund	112,000
130	From Beginning Nonlapsing Balances	3,700
131	From Closing Nonlapsing Balances	(3,700)
132	Schedule of Programs:	
133	Center on Aging	112,000
134	ITEM 13 To University of Utah - Rocky Mountain Center for Occupational	
135	and Environmental Health	
136	From Education Fund	1,000
137	From General Fund Restricted - Workplace Safety Account	174,000
138	From Beginning Nonlapsing Balances	5,500
139	From Closing Nonlapsing Balances	(5,500)
140	Schedule of Programs:	
141	Center for Occupational and Environmental Health	175,000
142	ITEM 14 To University of Utah - SafeUT Crisis Text and Tip	
143	From General Fund	250,000
144	From Education Fund	2,645,000
145	Schedule of Programs:	

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146	SafeUT Operations	2,895,000
147	UTAH STATE UNIVERSITY	
148	ITEM 15 To Utah State University - Education and General	
149	From General Fund	117,244,600
150	From Education Fund	44,844,700
151	From Dedicated Credits Revenue	128,365,700
152	From Education Fund Restricted - Performance Funding Rest. Acct.	3,146,000
153	From Revenue Transfers	634,800
154	From Uniform School Fund Rest. - Trust Distribution Account	150,600
155	From Beginning Nonlapsing Balances	19,350,300
156	From Closing Nonlapsing Balances	(19,350,300)
157	Schedule of Programs:	
158	Education and General	253,858,200
159	USU - School of Veterinary Medicine	5,362,600
160	Operations and Maintenance	35,165,600
161	ITEM 16 To Utah State University - USU - Eastern Education and General	
162	From Education Fund	12,205,300
163	From Dedicated Credits Revenue	3,045,900
164	From Beginning Nonlapsing Balances	1,595,000
165	From Closing Nonlapsing Balances	(1,595,000)
166	Schedule of Programs:	
167	USU - Eastern Education and General	15,251,200
168	ITEM 17 To Utah State University - Educationally Disadvantaged	
169	From Education Fund	97,800
170	From Beginning Nonlapsing Balances	34,000
171	From Closing Nonlapsing Balances	(34,000)
172	Schedule of Programs:	
173	Educationally Disadvantaged	97,800
174	ITEM 18 To Utah State University - USU - Eastern Educationally	
175	Disadvantaged	
176	From Education Fund	102,400
177	From Beginning Nonlapsing Balances	64,600
178	From Closing Nonlapsing Balances	(64,600)
179	Schedule of Programs:	
180	USU - Eastern Educationally Disadvantaged	102,400
181	ITEM 19 To Utah State University - USU - Eastern Career and Technical	
182	Education	

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183		From Education Fund	3,374,100
184		From Revenue Transfers	5,500
185		From Beginning Nonlapsing Balances	163,800
186		From Closing Nonlapsing Balances	(163,800)
187		Schedule of Programs:	
188		USU - Eastern Career and Technical Education	3,379,600
189	ITEM 20	To Utah State University - Regional Campuses	
190		From Education Fund	14,023,100
191		From Dedicated Credits Revenue	27,985,100
192		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
193		Account	250,000
194		From Revenue Transfers	324,200
195		From Beginning Nonlapsing Balances	2,913,600
196		From Closing Nonlapsing Balances	(2,913,600)
197		Schedule of Programs:	
198		Administration	5,020,100
199		Uintah Basin Regional Campus	10,714,900
200		Brigham City Regional Campus	14,782,400
201		Tooele Regional Campus	12,065,000
202	ITEM 21	To Utah State University - Water Research Laboratory	
203		From Education Fund	2,203,000
204		From General Fund Restricted - Mineral Lease	1,745,800
205		From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
206		From Beginning Nonlapsing Balances	2,344,700
207		From Closing Nonlapsing Balances	(2,344,700)
208		Schedule of Programs:	
209		Water Research Laboratory	4,015,200
210	ITEM 22	To Utah State University - Agriculture Experiment Station	
211		From Education Fund	14,115,100
212		From Federal Funds	1,813,800
213		From Beginning Nonlapsing Balances	411,200
214		From Closing Nonlapsing Balances	(411,200)
215		Schedule of Programs:	
216		Agriculture Experiment Station	15,928,900
217	ITEM 23	To Utah State University - Cooperative Extension	
218		From Education Fund	17,832,500
219		From Federal Funds	2,088,500

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220		From Revenue Transfers	69,600
221		From Beginning Nonlapsing Balances	1,387,400
222		From Closing Nonlapsing Balances	(1,387,400)
223		Schedule of Programs:	
224		Cooperative Extension	19,990,600
225	ITEM 24	To Utah State University - Prehistoric Museum	
226		From Education Fund	472,300
227		From Beginning Nonlapsing Balances	10,600
228		From Closing Nonlapsing Balances	(10,600)
229		Schedule of Programs:	
230		Prehistoric Museum	472,300
231	ITEM 25	To Utah State University - Blanding Campus	
232		From Education Fund	3,105,400
233		From Dedicated Credits Revenue	1,053,300
234		From Revenue Transfers	117,300
235		From Beginning Nonlapsing Balances	105,900
236		From Closing Nonlapsing Balances	(105,900)
237		Schedule of Programs:	
238		Blanding Campus	4,276,000
239		WEBER STATE UNIVERSITY	
240	ITEM 26	To Weber State University - Education and General	
241		From Education Fund	96,286,400
242		From Dedicated Credits Revenue	78,040,700
243		From Education Fund Restricted - Performance Funding Rest. Acct.	1,673,200
244		From Revenue Transfers	1,786,500
245		From Beginning Nonlapsing Balances	3,605,900
246		From Closing Nonlapsing Balances	(3,605,900)
247		Schedule of Programs:	
248		Education and General	160,923,500
249		Operations and Maintenance	16,863,300
250	ITEM 27	To Weber State University - Educationally Disadvantaged	
251		From Education Fund	398,700
252		From Beginning Nonlapsing Balances	128,500
253		From Closing Nonlapsing Balances	(128,500)
254		Schedule of Programs:	
255		Educationally Disadvantaged	398,700
256		SOUTHERN UTAH UNIVERSITY	

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257	ITEM 28	To Southern Utah University - Education and General	
258		From General Fund	20,100
259		From Education Fund	48,482,000
260		From Dedicated Credits Revenue	50,525,100
261		From Education Fund Restricted - Performance Funding Rest. Acct.	790,400
262		From Beginning Nonlapsing Balances	6,598,800
263		From Closing Nonlapsing Balances	(6,598,800)
264		Schedule of Programs:	
265		Education and General	91,025,600
266		Operations and Maintenance	8,792,000
267	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
268		From Education Fund	97,600
269		From Beginning Nonlapsing Balances	26,400
270		From Closing Nonlapsing Balances	(26,400)
271		Schedule of Programs:	
272		Educationally Disadvantaged	97,600
273	ITEM 30	To Southern Utah University - Shakespeare Festival	
274		From Education Fund	21,600
275		Schedule of Programs:	
276		Shakespeare Festival	21,600
277	ITEM 31	To Southern Utah University - Rural Development	
278		From Education Fund	110,600
279		From Beginning Nonlapsing Balances	40,500
280		From Closing Nonlapsing Balances	(40,500)
281		Schedule of Programs:	
282		Rural Development	110,600
283		UTAH VALLEY UNIVERSITY	
284	ITEM 32	To Utah Valley University - Education and General	
285		From General Fund	100,005,700
286		From Education Fund	26,949,200
287		From Dedicated Credits Revenue	144,961,100
288		From Education Fund Restricted - Performance Funding Rest. Acct.	2,014,900
289		From Other Financing Sources	135,000
290		From Beginning Nonlapsing Balances	18,238,700
291		From Closing Nonlapsing Balances	(18,238,700)
292		Schedule of Programs:	
293		Education and General	252,518,800

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294		Operations and Maintenance	21,547,100
295	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
296		From Education Fund	185,000
297		From Beginning Nonlapsing Balances	10,000
298		From Closing Nonlapsing Balances	(10,000)
299		Schedule of Programs:	
300		Educationally Disadvantaged	185,000
301	ITEM 34	To Utah Valley University - Fire and Rescue Training	
302		From Education Fund	4,200,000
303		Schedule of Programs:	
304		Fire and Rescue Training	4,200,000
305		SNOW COLLEGE	
306	ITEM 35	To Snow College - Education and General	
307		From General Fund	90,200
308		From Education Fund	27,609,000
309		From Dedicated Credits Revenue	12,016,200
310		From Education Fund Restricted - Performance Funding Rest. Acct.	401,600
311		From Revenue Transfers	753,400
312		From Beginning Nonlapsing Balances	2,103,200
313		From Closing Nonlapsing Balances	(2,103,200)
314		Schedule of Programs:	
315		Education and General	35,208,900
316		Operations and Maintenance	5,661,500
317	ITEM 36	To Snow College - Educationally Disadvantaged	
318		From Education Fund	32,000
319		Schedule of Programs:	
320		Educationally Disadvantaged	32,000
321	ITEM 37	To Snow College - Career and Technical Education	
322		From Education Fund	1,873,200
323		Schedule of Programs:	
324		Career and Technical Education	1,873,200
325		DIXIE STATE UNIVERSITY	
326	ITEM 38	To Dixie State University - Education and General	
327		From General Fund	100,500
328		From Education Fund	45,321,900
329		From Dedicated Credits Revenue	34,658,000
330		From Education Fund Restricted - Performance Funding Rest. Acct.	492,500

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331	From Revenue Transfers	150,000
332	From Other Financing Sources	555,000
333	From Beginning Nonlapsing Balances	3,599,000
334	From Closing Nonlapsing Balances	(3,599,000)
335	Schedule of Programs:	
336	Education and General	72,676,500
337	Operations and Maintenance	8,601,400
338	ITEM 39 To Dixie State University - Educationally Disadvantaged	
339	From Education Fund	25,500
340	From Beginning Nonlapsing Balances	500
341	From Closing Nonlapsing Balances	(500)
342	Schedule of Programs:	
343	Educationally Disadvantaged	25,500
344	ITEM 40 To Dixie State University - Zion Park Amphitheater	
345	From Education Fund	58,200
346	From Dedicated Credits Revenue	34,700
347	From Beginning Nonlapsing Balances	2,400
348	From Closing Nonlapsing Balances	(2,400)
349	Schedule of Programs:	
350	Zion Park Amphitheater	92,900
351	SALT LAKE COMMUNITY COLLEGE	
352	ITEM 41 To Salt Lake Community College - Education and General	
353	From General Fund	30,900
354	From Education Fund	98,948,800
355	From Dedicated Credits Revenue	58,533,400
356	From Education Fund Restricted - Performance Funding Rest. Acct.	1,708,000
357	From Revenue Transfers	3,688,300
358	From Beginning Nonlapsing Balances	3,054,900
359	From Closing Nonlapsing Balances	(3,054,900)
360	Schedule of Programs:	
361	Education and General	141,857,600
362	Operations and Maintenance	21,051,800
363	ITEM 42 To Salt Lake Community College - Educationally Disadvantaged	
364	From Education Fund	178,400
365	From Beginning Nonlapsing Balances	(1,500)
366	From Closing Nonlapsing Balances	1,500
367	Schedule of Programs:	

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368		Educationally Disadvantaged	178,400
369	ITEM 43	To Salt Lake Community College - School of Applied Technology	
370		From Education Fund	7,068,100
371		From Dedicated Credits Revenue	1,028,600
372		From Beginning Nonlapsing Balances	261,700
373		From Closing Nonlapsing Balances	(261,700)
374		Schedule of Programs:	
375		School of Applied Technology	8,096,700
376		UTAH BOARD OF HIGHER EDUCATION	
377	ITEM 44	To Utah Board of Higher Education - Administration	
378		From General Fund	5,700
379		From Education Fund	8,003,700
380		From Revenue Transfers	477,800
381		From Beginning Nonlapsing Balances	2,178,100
382		From Closing Nonlapsing Balances	(2,178,100)
383		Schedule of Programs:	
384		Administration	8,487,200
385	ITEM 45	To Utah Board of Higher Education - Student Assistance	
386		From Education Fund	30,811,400
387		From Beginning Nonlapsing Balances	331,900
388		From Closing Nonlapsing Balances	(331,900)
389		Schedule of Programs:	
390		Regents' Scholarship	16,072,200
391		Student Financial Aid	3,252,800
392		New Century Scholarships	1,983,900
393		Success Stipend	1,391,200
394		Western Interstate Commission for Higher Education	840,200
395		T.H. Bell Teaching Incentive Loans Program	2,031,800
396		Veterans Tuition Gap Program	125,000
397		Public Safety Officer Career Advancement Reimbursement	146,000
398		Student Prosperity Savings Program	50,000
399		Talent Development Incentive Loan Program	1,543,700
400		Access Utah Promise Scholarship Program	2,274,600
401		Career and Technical Education Scholarships	1,100,000
402	ITEM 46	To Utah Board of Higher Education - Student Support	
403		From Education Fund	14,662,200
404		From Education Fund Restricted - Performance Funding Rest. Acct.	381,100

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405	From Beginning Nonlapsing Balances	1,192,400
406	From Closing Nonlapsing Balances	(1,192,400)
407	Schedule of Programs:	
408	Services for Hearing Impaired Students	796,300
409	Higher Education Technology Initiative	4,498,800
410	Utah Academic Library Consortium	3,410,000
411	Math Competency Initiative	1,397,900
412	Performance Funding -- Colleges and Universities	381,100
413	Custom Fit	4,559,200
414	ITEM 47 To Utah Board of Higher Education - Medical Education Council	
415	From Education Fund	1,794,900
416	From Dedicated Credits Revenue	215,000
417	From Revenue Transfers	190,500
418	From Beginning Nonlapsing Balances	485,400
419	From Closing Nonlapsing Balances	(485,400)
420	Schedule of Programs:	
421	Medical Education Council	2,200,400
422	UTAH SYSTEM OF TECHNICAL COLLEGES	
423	ITEM 48 To Utah System of Technical Colleges - Bridgerland Technical	
424	College	
425	From Education Fund	15,383,100
426	From Dedicated Credits Revenue	1,452,400
427	From Education Fund Restricted - Performance Funding Rest. Acct.	261,400
428	From Beginning Nonlapsing Balances	242,800
429	From Closing Nonlapsing Balances	(242,800)
430	Schedule of Programs:	
431	Bridgerland Tech Equipment	720,700
432	Bridgerland Technical College	16,376,200
433	ITEM 49 To Utah System of Technical Colleges - Davis Technical College	
434	From Education Fund	18,936,200
435	From Dedicated Credits Revenue	2,007,100
436	From Education Fund Restricted - Performance Funding Rest. Acct.	355,600
437	Schedule of Programs:	
438	Davis Tech Equipment	851,100
439	Davis Technical College	20,447,800
440	ITEM 50 To Utah System of Technical Colleges - Dixie Technical College	
441	From Education Fund	8,658,300

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442	From Dedicated Credits Revenue	737,700
443	From Education Fund Restricted - Performance Funding Rest. Acct.	94,700
444	Schedule of Programs:	
445	Dixie Tech Equipment	372,600
446	Dixie Technical College	9,118,100
447	ITEM 51 To Utah System of Technical Colleges - Mountainland Technical	
448	College	
449	From Education Fund	14,852,300
450	From Dedicated Credits Revenue	1,426,300
451	From Education Fund Restricted - Performance Funding Rest. Acct.	205,300
452	Schedule of Programs:	
453	Mountainland Tech Equipment	661,200
454	Mountainland Technical College	15,822,700
455	ITEM 52 To Utah System of Technical Colleges - Ogden-Weber Technical	
456	College	
457	From Education Fund	17,038,500
458	From Dedicated Credits Revenue	1,697,400
459	From Education Fund Restricted - Performance Funding Rest. Acct.	238,900
460	Schedule of Programs:	
461	Ogden-Weber Tech Equipment	763,800
462	Ogden-Weber Technical College	18,211,000
463	ITEM 53 To Utah System of Technical Colleges - Southwest Technical	
464	College	
465	From Education Fund	6,063,600
466	From Dedicated Credits Revenue	336,700
467	From Education Fund Restricted - Performance Funding Rest. Acct.	104,700
468	From Beginning Nonlapsing Balances	27,000
469	From Closing Nonlapsing Balances	(27,000)
470	Schedule of Programs:	
471	Southwest Tech Equipment	349,900
472	Southwest Technical College	6,155,100
473	ITEM 54 To Utah System of Technical Colleges - Tooele Technical College	
474	From Education Fund	4,867,300
475	From Dedicated Credits Revenue	248,800
476	From Education Fund Restricted - Performance Funding Rest. Acct.	60,800
477	Schedule of Programs:	
478	Tooele Tech Equipment	334,100

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479	Tooele Technical College	4,842,800
480	ITEM 55 To Utah System of Technical Colleges - Uintah Basin Technical	
481	College	
482	From Education Fund	9,437,700
483	From Dedicated Credits Revenue	410,500
484	From Education Fund Restricted - Performance Funding Rest. Acct.	91,200
485	Schedule of Programs:	
486	Uintah Basin Tech Equipment	490,000
487	Uintah Basin Technical College	9,449,400

488 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
489 the State Division of Finance to transfer the following amounts between the following funds or
490 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
491 must be authorized by an appropriation.

492	ITEM 56 To Performance Funding Restricted Account	
493	From Education Fund	16,500,000
494	Schedule of Programs:	
495	Performance Funding Restricted Account	16,500,000

496 Section 3. **Effective Date.**

497 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
498 takes effect upon approval by the Governor, or the day following the constitutional time limit of
499 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
500 the date of override. Section 2 of this bill takes effect on July 1, 2021.