

APPROPRIATIONS ADJUSTMENTS

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2018 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$35,414,600 in operating and capital budgets for fiscal year 2018, including:

- ▶ (\$64,505,800) from the General Fund;
- ▶ \$70,170,000 from the Education Fund;
- ▶ \$29,750,400 from various sources as detailed in this bill.

This bill appropriates \$1,079,300 in restricted fund and account transfers for fiscal year 2018, including:



32 ▶ \$560,000 from the General Fund;
 33 ▶ \$519,300 from various sources as detailed in this bill.
 34 This bill appropriates \$12,817,500 in transfers to unrestricted funds for fiscal year 2018.
 35 This bill appropriates \$120,419,500 in operating and capital budgets for fiscal year 2019,

36 including:

- 37 ▶ \$16,751,500 from the General Fund;
- 38 ▶ \$52,432,400 from the Education Fund;
- 39 ▶ \$51,235,600 from various sources as detailed in this bill.

40 This bill appropriates \$342,700 in expendable funds and accounts for fiscal year 2019.

41 This bill appropriates \$1,234,800 in business-like activities for fiscal year 2019.

42 This bill appropriates \$56,565,200 in restricted fund and account transfers for fiscal year
 43 2019, including:

- 44 ▶ \$46,565,200 from the General Fund;
- 45 ▶ \$10,000,000 from the Education Fund.

46 **Other Special Clauses:**

47 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 48 on July 1, 2018.

49 **Utah Code Sections Affected:**

50 ENACTS UNCODIFIED MATERIAL

51

52 *Be it enacted by the Legislature of the state of Utah:*

53 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
 54 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
 55 previously appropriated for fiscal year 2018.

56 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 57 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 58 money from the funds or accounts indicated for the use and support of the government of the state of
 59 Utah.

60 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

61 ATTORNEY GENERAL

62	ITEM 1	To Attorney General - State Settlement Agreements	
63		From General Fund, One-Time	(46,000)

64 Schedule of Programs:

65		State Settlement Agreements	(46,000)
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66 UTAH DEPARTMENT OF CORRECTIONS

67	ITEM 2	To Utah Department of Corrections - Programs and Operations	
68		From General Fund, One-Time	125,000

69 Schedule of Programs:

70	Department Executive Director	125,000
71	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
72	ITEM 3 To Judicial Council/State Court Administrator - Administration	
73	From General Fund, One-Time	18,000
74	Schedule of Programs:	
75	Data Processing	18,000
76	To implement the provisions of <i>Criminal Judgment</i>	
77	<i>Account Receivable Amendments</i> (House Bill 273, 2018	
78	General Session).	
79	ITEM 4 To Judicial Council/State Court Administrator - Administration	
80	From General Fund, One-Time	24,000
81	Schedule of Programs:	
82	Administrative Office	24,000
83	To implement the provisions of <i>Court Records</i>	
84	<i>Amendments</i> (Senate Bill 106, 2018 General Session).	
85	GOVERNOR'S OFFICE	
86	ITEM 5 To Governor's Office - Commission on Criminal and Juvenile	
87	Justice	
88	From General Fund, One-Time	30,000
89	Schedule of Programs:	
90	CCJJ Commission	30,000
91	Under Section 63J-1-603 of the Utah Code, the Legislature	
92	intends that appropriations of up to \$30,000 provided for the	
93	Commission on Criminal and Juvenile Justice for the Training	
94	for Child Advocacy not lapse at the close of Fiscal Year 2018.	
95	ITEM 6 To Governor's Office	
96	From General Fund, One-Time	150,000
97	Schedule of Programs:	
98	Lt. Governor's Office	150,000
99	ITEM 7 To Governor's Office	
100	From General Fund, One-Time	25,900
101	Schedule of Programs:	
102	Lt. Governor's Office	25,900
103	To implement the provisions of <i>Modifications to Election</i>	
104	<i>Law</i> (House Bill 218, 2018 General Session).	
105	ITEM 8 To Governor's Office	
106	From General Fund, One-Time	6,100
107	Schedule of Programs:	

108		Lt. Governor's Office	6,100
109		To implement the provisions of <i>Voter Privacy Amendments</i>	
110		(Senate Bill 74, 2018 General Session).	
111	ITEM 9	To Governor's Office - Governor's Office of Management and	
112	Budget		
113		From General Fund, One-Time	1,700
114		Schedule of Programs:	
115		Planning and Budget Analysis	1,700
116		To implement the provisions of <i>Technology Innovation</i>	
117		<i>Amendments</i> (House Bill 395, 2018 General Session).	
118		DEPARTMENT OF PUBLIC SAFETY	
119	ITEM 10	To Department of Public Safety - Driver License	
120		From Department of Public Safety Restricted Account, One-Time	2,000
121		Schedule of Programs:	
122		Driver Services	2,000
123		To implement the provisions of <i>Driver License Suspension</i>	
124		<i>Amendments</i> (House Bill 144, 2018 General Session).	
125	ITEM 11	To Department of Public Safety - Driver License	
126		From Department of Public Safety Restricted Account, One-Time	6,200
127		Schedule of Programs:	
128		Driver Services	6,200
129		To implement the provisions of <i>Driver License Exam</i>	
130		<i>Revisions</i> (House Bill 189, 2018 General Session).	
131	ITEM 12	To Department of Public Safety - Driver License	
132		From General Fund, One-Time	7,900
133		Schedule of Programs:	
134		Driver Services	7,900
135		To implement the provisions of <i>Homeless Identification</i>	
136		<i>Documents</i> (Senate Bill 196, 2018 General Session).	
137	ITEM 13	To Department of Public Safety - Programs & Operations	
138		From General Fund, One-Time	100,000
139		Schedule of Programs:	
140		Department Commissioner's Office	100,000
141	ITEM 14	To Department of Public Safety - Programs & Operations	
142		From Dedicated Credits Revenue, One-Time	6,400
143		Schedule of Programs:	
144		CITS Bureau of Criminal Identification	6,400
145		To implement the provisions of <i>Health Facility Licensing</i>	

146		<i>Amendments</i> (House Bill 89, 2018 General Session).	
147	ITEM 15	To Department of Public Safety - Programs & Operations	
148		From General Fund, One-Time	1,600
149		Schedule of Programs:	
150		CITS Bureau of Criminal Identification	1,600
151		To implement the provisions of <i>Private Investigator</i>	
152		<i>License Revisions</i> (Senate Bill 129, 2018 General Session).	
153	ITEM 16	To Department of Public Safety - Programs & Operations	
154		From General Fund, One-Time	54,600
155		Schedule of Programs:	
156		Department Intelligence Center	54,600
157		To implement the provisions of <i>Cold Case Database</i>	
158		(Senate Bill 160, 2018 General Session).	
159		INFRASTRUCTURE AND GENERAL GOVERNMENT	
160		DEPARTMENT OF ADMINISTRATIVE SERVICES	
161	ITEM 17	To Department of Administrative Services - Administrative Rules	
162		From General Fund, One-Time	300,000
163		From Beginning Nonlapsing Balances	(300,000)
164		From Closing Nonlapsing Balances	300,000
165		Schedule of Programs:	
166		DAR Administration	300,000
167		Under the terms of Utah Code Annotated Section	
168		63J-1-603, the Legislature intends that appropriations provided	
169		for Department of Administration - Administrative Rules -	
170		DAR Administration in H.B. 3, Item 17, 2018 General Session	
171		shall not lapse at the close of FY 2018. Expenditures of these	
172		funds are limited to fund the annual maintenance costs for the	
173		new e-rules program and other costs associated with the	
174		program: \$300,000	
175	ITEM 18	To Department of Administrative Services - Administrative Rules	
176		From General Fund, One-Time	50,000
177		Schedule of Programs:	
178		DAR Administration	50,000
179		To implement the provisions of <i>Legislative Oversight</i>	
180		<i>Amendments</i> (House Bill 175, 2018 General Session).	
181	ITEM 19	To Department of Administrative Services - DFCM	
182		Administration	
183		From General Fund, One-Time	800

184	Schedule of Programs:	
185	DFCM Administration	800
186	To implement the provisions of <i>Point of the Mountain State</i>	
187	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
188	ITEM 20 To Department of Administrative Services - Finance - Mandated -	
189	Ethics Commissions	
190	From General Fund, One-Time	17,500
191	From Beginning Nonlapsing Balances	(17,500)
192	From Closing Nonlapsing Balances	17,500
193	Schedule of Programs:	
194	Executive Branch Ethics Commission	17,500
195	ITEM 21 To Department of Administrative Services - Finance	
196	Administration	
197	The Legislature intends that the Division of Finance lapse	
198	any uncommitted funds in the Private Proposal Expendable	
199	Revenue Fund at the close of FY 2018 to the General Fund.	
200	CAPITAL BUDGET	
201	ITEM 22 To Capital Budget - Capital Development - Higher Education	
202	The Legislature intends that Weber State University may	
203	use up to \$3,500,000 of institutional and/or donated funds for	
204	programming and design for the proposed Norda Engineering	
205	and Applied Science Building.	
206	The Legislature intends that Dixie State University may use	
207	up to \$3,500,000 of institutional and/or donated funds for	
208	programming and design for the proposed Science Building.	
209	The Legislature intends that Utah Valley University may	
210	use up to \$3,700,000 of institutional and/or donated funds for	
211	programming and design for the proposed Business Building.	
212	ITEM 23 To Capital Budget - Capital Development - Other State	
213	Government	
214	The Legislature intends that the Department of Agriculture	
215	and Food may use up to \$2,500,000 of agency funds for	
216	programming and design for the proposed William Spry	
217	Building Replacement building with the building to be	
218	constructed on Redwood Road.	
219	DEPARTMENT OF TECHNOLOGY SERVICES	
220	ITEM 24 To Department of Technology Services - Chief Information	
221	Officer	

222 Under the terms of Utah Code Annotated Section
 223 63J-1-603, the Legislature intends that appropriations provided
 224 for Chief Information Officer in S.B. 3, Item 44, 2018 General
 225 Session shall not lapse at the close of FY 2018. Expenditures
 226 of these funds are limited to DTS Customer Experience
 227 Platform Expansion: \$1,400,000.

228 TRANSPORTATION

229 ITEM 25 To Transportation - B and C Roads
 230 From Transportation Fund, One-Time (16,805,200)
 231 Schedule of Programs:
 232 B and C Roads (16,805,200)

233 ITEM 26 To Transportation - Construction Management
 234 From Transportation Fund, One-Time 36,064,200
 235 Schedule of Programs:
 236 Federal Construction - New 36,064,200

237 The Legislature intends that as the Interstate on-ramp at
 238 3900 South I-215 is redesigned and relocated, that any
 239 proceeds from the sale of property where the old on-ramp is
 240 located be used for the design, engineering, and construction of
 241 the new on-ramp.

242 The Legislature intends that the Department of
 243 Transportation use \$550,000 from FY 2018 Transportation
 244 Fund appropriations for design, engineering, right-of-way
 245 acquisition and improvements for an intersection on State
 246 Route 172 and Paulette Avenue.

247 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

248 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

249 ITEM 27 To Department of Alcoholic Beverage Control - DABC Operations
 250 From Liquor Control Fund, One-Time 207,000
 251 Schedule of Programs:
 252 Warehouse and Distribution 207,000

253 DEPARTMENT OF COMMERCE

254 ITEM 28 To Department of Commerce - Commerce General Regulation
 255 Under Section 63J-1-603 of the Utah Code, the Legislature
 256 intends that up to \$500,000 of the appropriations provided to
 257 Department of Commerce shall not lapse at the close of Fiscal
 258 Year 2018. The use of any nonlapsing funds is limited to
 259 covering costs associated with state litigation against opioid

260 manufacturers per House Joint Resolution 12 "Joint Resolution
261 Calling Upon the Attorney General to Sue Prescription Opioid
262 Manufacturers" 2018 General Session.

263 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

264 ITEM 29 To Governor's Office of Economic Development - Business
265 Development

266 From General Fund, One-Time (100,000)

267 Schedule of Programs:

268 Outreach and International Trade (100,000)

269 ITEM 30 To Governor's Office of Economic Development - Pass-Through

270 From General Fund, One-Time 325,000

271 Schedule of Programs:

272 Pass-Through 325,000

273 Under Section 63J-1-603 of the Utah Code, the Legislature
274 intends that appropriations provided to the Governors Office of
275 Economic Development-Pass Through in H.B. 3
276 "Appropriations Adjustment" 2018 General Session and S.B. 3
277 "Current Fiscal Year Supplemental Appropriations" 2018
278 General Session shall not lapse at the close of Fiscal Year
279 2018. The use of any nonlapsing funds is limited to contractual
280 obligations and support: \$2,500,000.

281 Under Section 63J-1-603 of the Utah Code, the Legislature
282 intends that the Military Installation and Development
283 Authority be allowed to retain unexpended interest from the
284 \$21,500,000 appropriation provided to the Governors Office of
285 Economic Development-Pass Through in Laws of Utah 2016,
286 Chapter 416, Item 67 and that the authority may use the
287 unexpended interest for its general administrative and
288 operational expenses and for any purpose that helps the Falcon
289 Hill Project Area, including the demolition of old Air Force
290 Facilities.

291 DEPARTMENT OF HERITAGE AND ARTS

292 ITEM 31 To Department of Heritage and Arts - Pass-Through

293 From General Fund, One-Time 1,865,000

294 Schedule of Programs:

295 Pass-Through 1,865,000

296 Under Section 63J-1-603 of the Utah Code, the Legislature
297 intends that appropriations provided to the Department of

298 Heritage And Arts-Pass Through line shall not lapse at the
 299 close of Fiscal Year 2018. The use of any nonlapsing funds is
 300 limited to contractual obligations and support: \$3,300,000.

301 INSURANCE DEPARTMENT

302 ITEM 32 To Insurance Department - Insurance Department Administration
 303 From General Fund Restricted - Insurance Department Acct., One-Time 1,500
 304 Schedule of Programs:
 305 Administration 1,500
 306 To implement the provisions of *Insurance Modifications*
 307 (House Bill 39, 2018 General Session).

308 ITEM 33 To Insurance Department - Insurance Department Administration
 309 From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time 3,200
 310 Schedule of Programs:
 311 Administration 3,200
 312 To implement the provisions of *Insurance Contracts*
 313 *Amendments* (Senate Bill 135, 2018 General Session).

314 ITEM 34 To Insurance Department - Insurance Department Administration
 315 From General Fund Restricted - Insurance Department Acct., One-Time 2,200
 316 Schedule of Programs:
 317 Administration 2,200
 318 To implement the provisions of *Uninsured and*
 319 *Underinsured Motorist Coverage Amendments* (Senate Bill
 320 190, 2018 General Session).

321 UTAH STATE TAX COMMISSION

322 ITEM 35 To Utah State Tax Commission - Tax Administration
 323 From General Fund, One-Time 46,000
 324 Schedule of Programs:
 325 Administration Division 46,000

326 SOCIAL SERVICES

327 DEPARTMENT OF HEALTH

328 ITEM 36 To Department of Health - Children's Health Insurance Program
 329 The Legislature intends that the Department of Health shall
 330 update its Children's Health Insurance Program (CHIP)
 331 benchmark plan to a currently offered health benefit plan to
 332 comply with UCA 26-40-106 "(1) medical program benefits
 333 shall be benchmarked, in accordance with 42 U.S.C. Sec.
 334 1397cc, to be actuarially equivalent to a health benefit plan
 335 with the largest insured commercial enrollment offered by a

336		health maintenance organization in the state."	
337	ITEM 37	To Department of Health - Family Health and Preparedness	
338		From General Fund, One-Time	2,500
339		Schedule of Programs:	
340		Emergency Medical Services and Preparedness	2,500
341		To implement the provisions of <i>Utah Statewide Stroke and</i>	
342		<i>Cardiac Registry Act</i> (Senate Bill 150, 2018 General Session).	
343	ITEM 38	To Department of Health - Medicaid and Health Financing	
344		From General Fund, One-Time	37,500
345		From Federal Funds, One-Time	37,500
346		Schedule of Programs:	
347		Financial Services	75,000
348		To implement the provisions of <i>Family Planning Services</i>	
349		<i>Amendments</i> (House Bill 12, 2018 General Session).	
350		Under Section 63J-1-603 of the Utah Code, the Legislature	
351		intends that the up to \$37,500 of the funding appropriated to	
352		the Department of Health's Medicaid and Health Financing line	
353		item shall not lapse at the close of Fiscal Year 2018. The use of	
354		any nonlapsing funds is limited to providing family planning	
355		waiver services and the related administrative costs.	
356	ITEM 39	To Department of Health - Medicaid and Health Financing	
357		From Federal Funds, One-Time	37,500
358		From Dedicated Credits Revenue, One-Time	37,500
359		Schedule of Programs:	
360		Director's Office	75,000
361		To implement the provisions of <i>Medicaid Dental Benefits</i>	
362		(House Bill 435, 2018 General Session).	
363	ITEM 40	To Department of Health - Medicaid Services	
364		To implement the provisions of <i>Medically Complex</i>	
365		<i>Children with Disabilities Waiver Program</i> (House Bill 100,	
366		2018 General Session).	
367		Under Section 63J-1-603 of the Utah Code, the Legislature	
368		intends that up to \$500,000 of Item 84 of Chapter 476, Laws of	
369		Utah 2017 for the Department of Health's Medicaid Services	
370		line item shall not lapse at the close of Fiscal Year 2018. The	
371		use of any nonlapsing funds is limited to assistance for children	
372		with disabilities and complex medical conditions	
373		DEPARTMENT OF HUMAN SERVICES	

374 ITEM 41 To Department of Human Services - Division of Child and Family
375 Services

376 Under Section 63J-1-603 of the Utah Code, the Legislature
377 intends that the \$500,000 one-time General Fund allocated in
378 Senate Bill 3, Item 61, 2018 General Session, for the support of
379 grandparents and other relatives caring for children who might
380 otherwise be in foster care, shall not lapse at the close of Fiscal
381 Year 2018.

382 ITEM 42 To Department of Human Services - Division of Substance Abuse
383 and Mental Health

384 From General Fund, One-Time 477,700

385 Schedule of Programs:

386 Community Mental Health Services 477,700

387 To implement the provisions of *Mental Health Crisis Line*
388 *Amendments* (House Bill 41, 2018 General Session).

389 DEPARTMENT OF WORKFORCE SERVICES

390 ITEM 43 To Department of Workforce Services - Housing and Community
391 Development

392 From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time
393 560,000

394 Schedule of Programs:

395 Homeless Committee 560,000

396 ITEM 44 To Department of Workforce Services - Operation Rio Grande

397 Under Section 63J-1-603 of the Utah Code, the Legislature
398 intends that up to \$10,500,000 of appropriations provided in
399 Senate Bill 3, Item 66, 2018 General Session, for the
400 Department of Workforce Services' Operation Rio Grande line
401 item shall not lapse at the close of Fiscal Year 2018. The use of
402 any nonlapsing funds is limited to law enforcement,
403 adjudication, corrections, and providing and addressing
404 services for homeless individuals and families.

405 HIGHER EDUCATION

406 UNIVERSITY OF UTAH

407 ITEM 45 To University of Utah - Education and General

408 From General Fund, One-Time 100,000

409 Schedule of Programs:

410 Education and General 100,000

411 The Legislature intends that this funding be used by the

412	Kem C. Gardner Institute for an economic study.		
413	UTAH STATE UNIVERSITY		
414	ITEM 46	To Utah State University - Education and General	
415		From General Fund, One-Time	(70,000,000)
416		From Education Fund, One-Time	70,000,000
417	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
418	DEPARTMENT OF AGRICULTURE AND FOOD		
419	ITEM 47	To Department of Agriculture and Food - Plant Industry	
420		From Federal Funds, One-Time	416,000
421		Schedule of Programs:	
422		Environmental Quality	416,000
423	ITEM 48	To Department of Agriculture and Food - Regulatory Services	
424		From Federal Funds, One-Time	736,400
425		Schedule of Programs:	
426		Regulatory Services	736,400
427	ITEM 49	To Department of Agriculture and Food - Resource Conservation	
428		From Federal Funds, One-Time	286,000
429		Schedule of Programs:	
430		Resource Conservation	286,000
431	ITEM 50	To Department of Agriculture and Food - Utah State Fair	
432		Corporation	
433		Under the terms of 63J-1-603 of the Utah Code, the	
434		Legislature intends that appropriations provided for State Fair	
435		in Senate Bill 3, Item 79, 2018 General Session, shall not lapse	
436		at the close of FY 2018.	
437	GOVERNOR'S OFFICE		
438	ITEM 51	To Governor's Office - Office of Energy Development	
439		Under Section 63J-1-603 of the Utah Code, the Legislature	
440		intends that appropriations of up to \$25,000 provided for the	
441		Governor's Office of Energy Development for the Energy	
442		Education Campaign not lapse at the close of Fiscal Year 2018.	
443		The use of any funds is limited to education projects.	
444	DEPARTMENT OF NATURAL RESOURCES		
445	ITEM 52	To Department of Natural Resources - DNR Pass Through	
446		From General Fund, One-Time	1,650,000
447		Schedule of Programs:	
448		DNR Pass Through	1,650,000
449		Under the terms of 63J-1-603 of the Utah Code, the	

450 Legislature intends that the \$1,650,000 appropriation for
 451 Commerce Clause Legal Challenge shall not lapse at the close
 452 of FY 2018.

453 Under the terms of 63J-1-603 of the Utah Code, the
 454 Legislature intends that appropriations provided for DNR Pass
 455 Through in Senate Bill 3, Item 89, 2018 General Session, shall
 456 not lapse at the close of FY 2018. Expenditures of these funds
 457 are limited to: Hanna Culinary Waterline Extension
 458 \$1,500,000, Carbon Canal Diversion Reconstruction \$588,900,
 459 and Sage Grouse State Plan \$2,000,000.

460 ITEM 53 To Department of Natural Resources - Water Resources
 461 From Federal Funds, One-Time 700,000
 462 Schedule of Programs:
 463 Construction 700,000

464 PUBLIC EDUCATION
 465 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

466 ITEM 54 To State Board of Education - Minimum School Program - Basic
 467 School Program
 468 From Revenue Transfers, One-Time (5,328,800)
 469 From Beginning Nonlapsing Balances 5,328,800

470 ITEM 55 To State Board of Education - Minimum School Program - Related
 471 to Basic School Programs
 472 From Revenue Transfers, One-Time (7,171,200)
 473 From Beginning Nonlapsing Balances 2,084,800
 474 From Closing Nonlapsing Balances 5,086,400

475 STATE BOARD OF EDUCATION

476 ITEM 56 To State Board of Education - Initiative Programs
 477 From General Fund, One-Time 200,000
 478 From Education Fund, One-Time 20,000
 479 From Nonlapsing Balances - MSP - Basic Program, One-Time 1,700,000
 480 Schedule of Programs:
 481 Carson Smith Scholarships 200,000
 482 Contracts and Grants 20,000
 483 Early Intervention Reading Software 1,700,000

484 The Legislature intends that the State Board of Education
 485 may use up to \$1,700,000 one-time from nonlapsing balances
 486 in the Minimum School Program - Basic School Program to
 487 acquire analytical software that monitors student use and

488	performance associated with Early Intervention Interactive	
489	Reading Software program in public schools.	
490	ITEM 57 To State Board of Education - State Administrative Office	
491	From Education Fund, One-Time	150,000
492	From Professional Practices Restricted Subfund, One-Time	752,000
493	From Nonlapsing Balances - MSP - Basic Program, One-Time	5,000,000
494	Schedule of Programs:	
495	Information Technology	5,752,000
496	Student Advocacy Services	150,000
497	The Legislature intends that the State Board of Education	
498	may use up to \$5,000,000 one-time from nonlapsing balances	
499	in the Minimum School Program - Basic School Program for	
500	planning and upgrading Board information technology	
501	systems.	
502	EXECUTIVE APPROPRIATIONS	
503	LEGISLATURE	
504	ITEM 58 To Legislature - Senate	
505	From General Fund, One-Time	800
506	Schedule of Programs:	
507	Administration	800
508	To implement the provisions of <i>Point of the Mountain State</i>	
509	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
510	ITEM 59 To Legislature - Senate	
511	From General Fund, One-Time	2,400
512	Schedule of Programs:	
513	Administration	2,400
514	To implement the provisions of <i>Joint Resolution</i>	
515	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
516	Resolution 4, 2018 General Session).	
517	ITEM 60 To Legislature - House of Representatives	
518	From General Fund, One-Time	800
519	Schedule of Programs:	
520	Administration	800
521	To implement the provisions of <i>Point of the Mountain State</i>	
522	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
523	ITEM 61 To Legislature - House of Representatives	
524	From General Fund, One-Time	3,000
525	Schedule of Programs:	

526	Administration	3,000
527	To implement the provisions of <i>Joint Resolution</i>	
528	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
529	Resolution 4, 2018 General Session).	
530	ITEM 62 To Legislature - Legislative Support	
531	From General Fund, One-Time	(70,000)
532	Schedule of Programs:	
533	Administration	(70,000)
534	ITEM 63 To Legislature - Legislative Services	
535	From General Fund, One-Time	16,400
536	Schedule of Programs:	
537	Administration	16,400
538	To implement the provisions of <i>Higher Education</i>	
539	<i>Modifications</i> (House Bill 300, 2018 General Session).	
540	ITEM 64 To Legislature - Office of the Legislative Auditor General	
541	From General Fund, One-Time	70,000
542	Schedule of Programs:	
543	Administration	70,000
544	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
545	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
546	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
547	accounts to which the money is transferred may be made without further legislative action, in	
548	accordance with statutory provisions relating to the funds or accounts.	
549	INFRASTRUCTURE AND GENERAL GOVERNMENT	
550	DEPARTMENT OF ADMINISTRATIVE SERVICES	
551	ITEM 65 To Department of Administrative Services - State Debt Collection	
552	Fund	
553	From Beginning Fund Balance	317,500
554	From Closing Fund Balance	(317,500)
555	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
556	the State Division of Finance to transfer the following amounts between the following funds or	
557	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
558	must be authorized by an appropriation.	
559	SOCIAL SERVICES	
560	ITEM 66 To Utah State Developmental Center Long-Term Sustainability	
561	Fund	
562	From Utah State Developmental Center Land Fund, One-Time	519,300
563	Schedule of Programs:	

564 Utah State Developmental Center Long-Term Sustainability Fund
 565 519,300
 566 To implement the provisions of *Developmental Center*
 567 *Modifications* (Senate Bill 228, 2018 General Session).
 568 The Legislature intends that the Division of Finance
 569 transfer any unencumbered balances remaining in the Utah
 570 State Developmental Center Land Fund to the Utah State
 571 Developmental Center Long-Term Sustainability Fund at the
 572 close of Fiscal Year 2018.

573 ITEM 67 To General Fund Restricted - Homeless Account
 574 From General Fund, One-Time 560,000
 575 Schedule of Programs:
 576 General Fund Restricted - Pamela Atkinson Homeless Account
 577 560,000

578 Subsection 1(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the
 579 State Division of Finance to transfer the following amounts to the unrestricted General Fund,
 580 Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts
 581 indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School
 582 Fund must be authorized by an appropriation.

583 INFRASTRUCTURE AND GENERAL GOVERNMENT

584 ITEM 68 To General Fund
 585 From State Debt Collection Fund, One-Time 317,500
 586 Schedule of Programs:
 587 General Fund, One-time 317,500

588 PUBLIC EDUCATION

589 ITEM 69 To Education Fund
 590 From Nonlapsing Balances - Transfer of nonlapsing balances from the Minimum School
 591 Program, namely, Basic School Program of \$5,328,800 and the Related to Basic School
 592 Program of \$7,171,200. 12,500,000
 593 Schedule of Programs:
 594 Education Fund, One-time 12,500,000

595 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the
 596 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
 597 previously appropriated for fiscal year 2019.

598 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 599 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 600 money from the funds or accounts indicated for the use and support of the government of the state of
 601 Utah.

602	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
603	ATTORNEY GENERAL		
604	ITEM 70	To Attorney General	
605		From General Fund	263,500
606		From General Fund, One-Time	398,000
607		Schedule of Programs:	
608		Administration	263,500
609		Criminal Prosecution	398,000
610	ITEM 71	To Attorney General	
611		From General Fund	53,500
612		Schedule of Programs:	
613		Child Protection	53,500
614		To implement the provisions of <i>Child Placement</i>	
615		<i>Amendments</i> (House Bill 80, 2018 General Session).	
616	ITEM 72	To Attorney General	
617		From General Fund	1,300
618		Schedule of Programs:	
619		Administration	1,300
620		To implement the provisions of <i>Mental Health Crisis Line</i>	
621		<i>Commission Sunset Amendments</i> (Senate Bill 32, 2018 General	
622		Session).	
623	ITEM 73	To Attorney General - Children's Justice Centers	
624		From General Fund	100,000
625		Schedule of Programs:	
626		Children's Justice Centers	100,000
627		To implement the provisions of <i>Children's Justice Center</i>	
628		<i>Program</i> (Senate Bill 81, 2018 General Session).	
629	ITEM 74	To Attorney General - State Settlement Agreements	
630		From General Fund, One-Time	1,000,000
631		Schedule of Programs:	
632		State Settlement Agreements	1,000,000
633		Following the Board of Examiners recommendations on	
634		November 17, 2015, the Legislature intends that, from the	
635		General Fund one-time appropriation of \$1,000,000, the	
636		Attorney Generals Office use \$500,000 for additional	
637		compensation for Monica Larsen Elliot and \$500,000 for	
638		additional compensation for Brenden Yates.	
639	BOARD OF PARDONS AND PAROLE		

640	ITEM 75	To Board of Pardons and Parole	
641		From General Fund	1,900
642		From General Fund, One-Time	(900)
643		Schedule of Programs:	
644		Board of Pardons and Parole	1,000
645		To implement the provisions of <i>Relationship Violence and</i>	
646		<i>Offenses Amendments</i> (Senate Bill 27, 2018 General Session).	
647		UTAH DEPARTMENT OF CORRECTIONS	
648	ITEM 76	To Utah Department of Corrections - Programs and Operations	
649		From General Fund	156,200
650		From General Fund, One-Time	(156,200)
651		To implement the provisions of <i>Identity Theft</i>	
652		<i>Paraphernalia Provisions</i> (House Bill 269, 2018 General	
653		Session).	
654	ITEM 77	To Utah Department of Corrections - Programs and Operations	
655		From General Fund	10,100
656		From General Fund, One-Time	(600)
657		Schedule of Programs:	
658		Prison Operations Draper Facility	9,500
659		To implement the provisions of <i>Driving Under the</i>	
660		<i>Influence Modifications</i> (House Bill 295, 2018 General	
661		Session).	
662	ITEM 78	To Utah Department of Corrections - Programs and Operations	
663		From General Fund	101,800
664		From General Fund, One-Time	(27,400)
665		Schedule of Programs:	
666		Prison Operations Draper Facility	74,400
667		To implement the provisions of <i>Relationship Violence and</i>	
668		<i>Offenses Amendments</i> (Senate Bill 27, 2018 General Session).	
669	ITEM 79	To Utah Department of Corrections - Department Medical	
670	Services		
671		From General Fund	(2,000,000)
672		From General Fund, One-Time	2,000,000
673		To implement the provisions of <i>Medicaid Expansion</i>	
674		<i>Revisions</i> (House Bill 472, 2018 General Session).	
675	ITEM 80	To Utah Department of Corrections - Jail Contracting	
676		From General Fund	496,600
677		Schedule of Programs:	

678	Jail Contracting	496,600
679	To implement the provisions of <i>Justice Reinvestment</i>	
680	<i>Amendments</i> (House Bill 157, 2018 General Session).	
681	ITEM 81 To Utah Department of Corrections - Jail Contracting	
682	From General Fund	283,300
683	Schedule of Programs:	
684	Jail Contracting	283,300
685	To implement the provisions of <i>Jail Beds Amendments</i>	
686	(House Bill 458, 2018 General Session).	
687	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
688	ITEM 82 To Judicial Council/State Court Administrator - Administration	
689	From General Fund	288,800
690	Schedule of Programs:	
691	District Courts	288,800
692	ITEM 83 To Judicial Council/State Court Administrator - Administration	
693	From General Fund, One-Time	7,000
694	Schedule of Programs:	
695	Administrative Office	7,000
696	To implement the provisions of <i>Incapacitated Person</i>	
697	<i>Revisions</i> (House Bill 167, 2018 General Session).	
698	ITEM 84 To Judicial Council/State Court Administrator - Administration	
699	From General Fund	7,000
700	Schedule of Programs:	
701	District Courts	7,000
702	To implement the provisions of <i>Identity Theft</i>	
703	<i>Paraphernalia Provisions</i> (House Bill 269, 2018 General	
704	Session).	
705	ITEM 85 To Judicial Council/State Court Administrator - Administration	
706	From General Fund	900
707	Schedule of Programs:	
708	District Courts	900
709	To implement the provisions of <i>Driving Under the</i>	
710	<i>Influence Modifications</i> (House Bill 295, 2018 General	
711	Session).	
712	ITEM 86 To Judicial Council/State Court Administrator - Administration	
713	From General Fund, One-Time	5,000
714	Schedule of Programs:	
715	Data Processing	5,000

716		To implement the provisions of <i>Fine Amendments</i> (House	
717		Bill 336, 2018 General Session).	
718	ITEM 87	To Judicial Council/State Court Administrator - Administration	
719		From General Fund	149,700
720		Schedule of Programs:	
721		District Courts	149,700
722		To implement the provisions of <i>Competency to Stand Trial</i>	
723		<i>Amendments</i> (Senate Bill 19, 2018 General Session).	
724	ITEM 88	To Judicial Council/State Court Administrator - Administration	
725		From General Fund	76,100
726		Schedule of Programs:	
727		District Courts	76,100
728		To implement the provisions of <i>Relationship Violence and</i>	
729		<i>Offenses Amendments</i> (Senate Bill 27, 2018 General Session).	
730	ITEM 89	To Judicial Council/State Court Administrator - Administration	
731		From General Fund	128,000
732		Schedule of Programs:	
733		District Courts	128,000
734		To implement the provisions of <i>Solicitation Amendments</i>	
735		(Senate Bill 214, 2018 General Session).	
736	ITEM 90	To Judicial Council/State Court Administrator - Administration	
737		From General Fund	7,200
738		Schedule of Programs:	
739		District Courts	7,200
740		To implement the provisions of <i>Joint Resolution Dissolving</i>	
741		<i>Newton, Amalga, and Lewiston Justice Courts</i> (Senate Joint	
742		Resolution 10, 2018 General Session).	
743	ITEM 91	To Judicial Council/State Court Administrator - Contracts and	
744		Leases	
745		From General Fund	313,400
746		From General Fund Restricted - State Court Complex Account	(313,400)
747		GOVERNOR'S OFFICE	
748	ITEM 92	To Governor's Office - Commission on Criminal and Juvenile	
749		Justice	
750		From General Fund	50,000
751		Schedule of Programs:	
752		Utah Office for Victims of Crime	50,000
753	ITEM 93	To Governor's Office - Commission on Criminal and Juvenile	

754	Justice		
755		From General Fund, One-Time	159,900
756		Schedule of Programs:	
757		CCJJ Commission	159,900
758		To implement the provisions of <i>Education Grant Program</i>	
759		<i>for Individuals in the Justice System</i> (House Bill 106, 2018	
760		General Session).	
761	ITEM 94	To Governor's Office - Commission on Criminal and Juvenile	
762	Justice		
763		From General Fund	118,500
764		From Crime Victim Reparations Fund	3,600
765		Schedule of Programs:	
766		Utah Office for Victims of Crime	122,100
767		To implement the provisions of <i>Trauma-informed Justice</i>	
768		<i>Provisions</i> (House Bill 177, 2018 General Session).	
769	ITEM 95	To Governor's Office - Commission on Criminal and Juvenile	
770	Justice		
771		From General Fund	4,000
772		From General Fund, One-Time	9,800
773		Schedule of Programs:	
774		CCJJ Commission	13,800
775		To implement the provisions of <i>Incarceration Reports</i>	
776		(Senate Bill 205, 2018 General Session).	
777	ITEM 96	To Governor's Office - Emergency Fund	
778		From General Fund, One-Time	100,100
779		Schedule of Programs:	
780		Governor's Emergency Fund	100,100
781	ITEM 97	To Governor's Office	
782		From General Fund	500,000
783		From General Fund, One-Time	4,750,000
784		Schedule of Programs:	
785		Lt. Governor's Office	5,250,000
786	ITEM 98	To Governor's Office	
787		From General Fund	37,500
788		Schedule of Programs:	
789		Administration	37,500
790		To implement the provisions of <i>Legislative Oversight</i>	
791		<i>Amendments</i> (House Bill 175, 2018 General Session).	

792	ITEM 99	To Governor's Office	
793		From General Fund, One-Time	15,300
794		Schedule of Programs:	
795		Lt. Governor's Office	15,300
796		To implement the provisions of <i>Proposal to Amend Utah</i>	
797		<i>Constitution -- Special Sessions of the Legislature</i> (House Joint	
798		Resolution 18, 2018 General Session).	
799	ITEM 100	To Governor's Office	
800		From General Fund	25,000
801		From General Fund, One-Time	95,000
802		Schedule of Programs:	
803		Lt. Governor's Office	120,000
804		To implement the provisions of <i>Local Government and</i>	
805		<i>Limited Purpose Entity Registry</i> (Senate Bill 28, 2018 General	
806		Session).	
807	ITEM 101	To Governor's Office	
808		From General Fund, One-Time	15,300
809		Schedule of Programs:	
810		Lt. Governor's Office	15,300
811		To implement the provisions of <i>Proposal to Amend Utah</i>	
812		<i>Constitution - Property Tax Exemptions</i> (Senate Joint	
813		Resolution 2, 2018 General Session).	
814	ITEM 102	To Governor's Office	
815		From General Fund, One-Time	15,300
816		Schedule of Programs:	
817		Lt. Governor's Office	15,300
818		To implement the provisions of <i>Proposal to Amend Utah</i>	
819		<i>Constitution -- Public Education Governance</i> (Senate Joint	
820		Resolution 16, 2018 General Session).	
821	ITEM 103	To Governor's Office - Governor's Office of Management and	
822	Budget		
823		From General Fund, One-Time	150,000
824		Schedule of Programs:	
825		Operational Excellence	150,000
826	ITEM 104	To Governor's Office - Governor's Office of Management and	
827	Budget		
828		From General Fund	6,900
829		Schedule of Programs:	

830	Planning and Budget Analysis	6,900
831	To implement the provisions of <i>Technology Innovation</i>	
832	<i>Amendments</i> (House Bill 395, 2018 General Session).	
833	ITEM 105 To Governor's Office - Indigent Defense Commission	
834	From General Fund Restricted - Indigent Defense Resources	406,300
835	Schedule of Programs:	
836	Indigent Defense Commission	406,300
837	ITEM 106 To Governor's Office - Indigent Defense Commission	
838	From General Fund Restricted - Indigent Defense Resources	93,700
839	Schedule of Programs:	
840	Indigent Defense Commission	93,700
841	To implement the provisions of <i>Termination of Parental</i>	
842	<i>Rights Amendments</i> (Senate Bill 203, 2018 General Session).	
843	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
844	ITEM 107 To Department of Human Services - Division of Juvenile Justice	
845	Services - Programs and Operations	
846	From Federal Funds	438,000
847	Schedule of Programs:	
848	Administration	438,000
849	ITEM 108 To Department of Human Services - Division of Juvenile Justice	
850	Services - Community Providers	
851	From Federal Funds	(438,000)
852	Schedule of Programs:	
853	Provider Payments	(438,000)
854	DEPARTMENT OF PUBLIC SAFETY	
855	ITEM 109 To Department of Public Safety - Driver License	
856	From Department of Public Safety Restricted Account	(18,000)
857	From Department of Public Safety Restricted Account, One-Time	10,200
858	Schedule of Programs:	
859	Driver Services	(7,800)
860	To implement the provisions of <i>Ignition Interlock</i>	
861	<i>Amendments</i> (House Bill 65, 2018 General Session).	
862	ITEM 110 To Department of Public Safety - Driver License	
863	From Department of Public Safety Restricted Account	(33,000)
864	Schedule of Programs:	
865	Driver Services	(33,000)
866	To implement the provisions of <i>Driver License Suspension</i>	
867	<i>Amendments</i> (House Bill 144, 2018 General Session).	

868	ITEM 111	To Department of Public Safety - Programs & Operations	
869		From General Fund	(1,135,300)
870		From General Fund, One-Time	146,500
871		From Dedicated Credits Revenue	(7,536,200)
872		From Dedicated Credits Revenue, One-Time	(66,000)
873		From General Fund Restricted - Concealed Weapons Account	(3,432,400)
874		From General Fund Restricted - Concealed Weapons Account, One-Time	(10,700)
875		From General Fund Restricted - Firearm Safety Account	(65,000)
876		From General Fund Restricted - Statewide Warrant Operations	(596,300)
877		From General Fund Restricted - Statewide Warrant Operations, One-Time	(1,800)
878		From Revenue Transfers	(26,600)
879		From Revenue Transfers, One-Time	(100)
880		From Pass-through	(1,600)
881		Schedule of Programs:	
882		CITS Bureau of Criminal Identification	(12,875,500)
883		Department Commissioner's Office	150,000
884	ITEM 112	To Department of Public Safety - Programs & Operations	
885		From Dedicated Credits Revenue, One-Time	41,600
886		Schedule of Programs:	
887		CITS Bureau of Criminal Identification	41,600
888		To implement the provisions of <i>Health Facility Licensing</i>	
889		<i>Amendments</i> (House Bill 89, 2018 General Session).	
890	ITEM 113	To Department of Public Safety - Programs & Operations	
891		From Dedicated Credits Revenue, One-Time	1,100
892		Schedule of Programs:	
893		CITS Bureau of Criminal Identification	1,100
894		To implement the provisions of <i>Child Care Licensing</i>	
895		<i>Amendments</i> (House Bill 123, 2018 General Session).	
896	ITEM 114	To Department of Public Safety - Programs & Operations	
897		From Dedicated Credits Revenue	2,000
898		Schedule of Programs:	
899		Fire Marshall - Fire Operations	2,000
900		To implement the provisions of <i>Building Permit and</i>	
901		<i>Impact Fees Amendments</i> (House Bill 250, 2018 General	
902		Session).	
903	ITEM 115	To Department of Public Safety - Programs & Operations	
904		From General Fund	2,000
905		Schedule of Programs:	

906	Fire Marshall - Fire Operations	2,000
907	To implement the provisions of <i>Public Safety and</i>	
908	<i>Firefighter Retirement Death Benefit Amendments</i> (Senate Bill	
909	21, 2018 General Session).	
910	ITEM 116 To Department of Public Safety - Programs & Operations	
911	From General Fund	100,000
912	Schedule of Programs:	
913	Department Intelligence Center	100,000
914	To implement the provisions of <i>Cold Case Database</i>	
915	(Senate Bill 160, 2018 General Session).	
916	ITEM 117 To Department of Public Safety - Bureau of Criminal	
917	Identification	
918	From General Fund	1,135,300
919	From General Fund, One-Time	3,500
920	From Dedicated Credits Revenue	7,536,200
921	From Dedicated Credits Revenue, One-Time	66,000
922	From General Fund Restricted - Concealed Weapons Account	3,432,400
923	From General Fund Restricted - Concealed Weapons Account, One-Time	10,700
924	From General Fund Restricted - Firearm Safety Account	65,000
925	From General Fund Restricted - Statewide Warrant Operations	596,300
926	From General Fund Restricted - Statewide Warrant Operations, One-Time	1,800
927	From Revenue Transfers	26,600
928	From Revenue Transfers, One-Time	100
929	From Pass-through	1,600
930	Schedule of Programs:	
931	Law Enforcement/Criminal Justice Services	3,219,000
932	Non-Government/Other Services	9,656,500
933	STATE TREASURER	
934	ITEM 118 To State Treasurer	
935	From Dedicated Credits Revenue	5,000
936	Schedule of Programs:	
937	Treasury and Investment	5,000
938	To implement the provisions of <i>Developmental Center</i>	
939	<i>Modifications</i> (Senate Bill 228, 2018 General Session).	
940	INFRASTRUCTURE AND GENERAL GOVERNMENT	
941	DEPARTMENT OF ADMINISTRATIVE SERVICES	
942	ITEM 119 To Department of Administrative Services - Administrative Rules	
943	From General Fund	250,000

944	Schedule of Programs:	
945	DAR Administration	250,000
946	ITEM 120 To Department of Administrative Services - Building Board	
947	Program	
948	The Legislature intends that if H.B. 342, 2018 General	
949	Session is passed and becomes law, that if the Division of	
950	Juvenile Justice Services vacates a building on an	
951	approximately five-acre parcel on Monroe Boulevard in	
952	Ogden, that the State Building Board would have good reason	
953	to conclude that the highest and best public benefit would be	
954	realized by allocating the parcel to the Ogden-Weber Technical	
955	College.	
956	ITEM 121 To Department of Administrative Services - DFCM	
957	Administration	
958	From General Fund	44,500
959	From Education Fund	400,500
960	Schedule of Programs:	
961	DFCM Administration	445,000
962	ITEM 122 To Department of Administrative Services - DFCM	
963	Administration	
964	From General Fund	3,200
965	Schedule of Programs:	
966	DFCM Administration	3,200
967	To implement the provisions of <i>Point of the Mountain State</i>	
968	<i>Land Authority</i> (House Bill 372, 2018 General Session).	
969	ITEM 123 To Department of Administrative Services - Finance	
970	Administration	
971	From Transportation Fund	(1,200)
972	Schedule of Programs:	
973	Financial Information Systems	(1,200)
974	ITEM 124 To Department of Administrative Services - Finance	
975	Administration	
976	From General Fund, One-Time	98,500
977	Schedule of Programs:	
978	Finance Director's Office	98,500
979	To implement the provisions of <i>Fine Amendments</i> (House	
980	Bill 336, 2018 General Session).	
981	ITEM 125 To Department of Administrative Services - Finance	

982	Administration		
983	From General Fund		9,600
984	Schedule of Programs:		
985	Financial Reporting	9,600	
986	To implement the provisions of <i>Dedicated Credits and</i>		
987	<i>Nonlapsing Authority Revisions</i> (House Bill 475, 2018 General		
988	Session).		
989	ITEM 126 To Department of Administrative Services - Finance		
990	Administration		
991	From General Fund		9,000
992	From General Fund, One-Time		(9,000)
993	To implement the provisions of <i>Conservation District</i>		
994	<i>Amendments</i> (Senate Bill 170, 2018 General Session).		
995	ITEM 127 To Department of Administrative Services - Finance		
996	Administration		
997	From General Fund		1,200
998	From General Fund, One-Time		600
999	Schedule of Programs:		
1000	Financial Reporting	1,800	
1001	To implement the provisions of <i>Utah Science Technology</i>		
1002	<i>and Research Initiative Amendments</i> (Senate Bill 239, 2018		
1003	General Session).		
1004	ITEM 128 To Department of Administrative Services - Inspector General of		
1005	Medicaid Services		
1006	From Federal Funds		35,000
1007	From Federal Funds, One-Time		(35,000)
1008	From Medicaid Expansion Fund		35,000
1009	From Medicaid Expansion Fund, One-Time		(35,000)
1010	To implement the provisions of <i>Medicaid Expansion</i>		
1011	<i>Revisions</i> (House Bill 472, 2018 General Session).		
1012	CAPITAL BUDGET		
1013	ITEM 129 To Capital Budget - Capital Development - Higher Education		
1014	From Education Fund, One-Time		300,000
1015	Schedule of Programs:		
1016	DSU Science Building	300,000	
1017	ITEM 130 To Capital Budget - Capital Development - Other State		
1018	Government		
1019	From General Fund, One-Time		300,000

1020	From General Fund Restricted - Prison Devel. Restricted Account, One-Time	
1021		46,000,000
1022	Schedule of Programs:	
1023	Prison Relocation	46,000,000
1024	UNG Armories	300,000
1025	ITEM 131 To Capital Budget - Pass-Through	
1026	From General Fund, One-Time	2,950,000
1027	Schedule of Programs:	
1028	Historic Wendover Airfield	250,000
1029	Utah State Developmental Center Water System	2,700,000
1030	TRANSPORTATION	
1031	ITEM 132 To Transportation - B and C Roads	
1032	From Transportation Fund, One-Time	4,962,100
1033	Schedule of Programs:	
1034	B and C Roads	4,962,100
1035	ITEM 133 To Transportation - Construction Management	
1036	From Transportation Fund, One-Time	(24,523,400)
1037	Schedule of Programs:	
1038	Federal Construction - New	(24,523,400)
1039	The Legislature intends that the Department of	
1040	Transportation use \$850,000 from FY 2019 Transportation	
1041	Fund appropriations for design, engineering, right-of-way	
1042	acquisition and improvements for an intersection on State	
1043	Route 134 adjacent to the canal in Pleasant View.	
1044	Notwithstanding intent language in H.B. 2, Item 32, 2018	
1045	General Session, the Legislature intends that the Department of	
1046	Transportation direct \$400,000 from the Transportation Fund	
1047	to Morgan County for improvements to Lost Creek Road in	
1048	Morgan County to help restore the road to acceptable standards	
1049	as part of previous commitments by the county to manage Lost	
1050	Creek Reservoir.	
1051	Notwithstanding intent language in H.B. 2, Item 32, 2018	
1052	General Session, the Legislature intends that the Department of	
1053	Transportation direct up to \$3,200,000 total in FY 2018, FY	
1054	2019, and FY 2020 from the Transportation Fund to the Seven	
1055	County Infrastructure Coalition to conduct an environmental	
1056	impact study for the proposed Eastern Utah Connector	
1057	Highway.	

1058	ITEM 134	To Transportation - Construction Management	
1059		From Transportation Fund	(72,600)
1060		From Transportation Fund, One-Time	18,200
1061		Schedule of Programs:	
1062		Federal Construction - New	(54,400)
1063		To implement the provisions of <i>Small Wireless Facilities</i>	
1064		<i>Deployment Act</i> (Senate Bill 189, 2018 General Session).	
1065	ITEM 135	To Transportation - Engineering Services	
1066		From Transportation Fund	72,600
1067		From Transportation Fund, One-Time	(18,200)
1068		Schedule of Programs:	
1069		Right-of-Way	54,400
1070		To implement the provisions of <i>Small Wireless Facilities</i>	
1071		<i>Deployment Act</i> (Senate Bill 189, 2018 General Session).	
1072	ITEM 136	To Transportation - Operations/Maintenance Management	
1073		From Tollway Special Revenue Fund	36,000
1074		From Tollway Special Revenue Fund, One-Time	2,100,000
1075		Schedule of Programs:	
1076		Maintenance Administration	2,136,000
1077		To implement the provisions of <i>Road Tolls Provisions</i>	
1078		(Senate Bill 71, 2018 General Session).	
1079	ITEM 137	To Transportation - Support Services	
1080		From General Fund, One-Time	575,000
1081		Schedule of Programs:	
1082		Administrative Services	575,000
1083		The Legislature intends that the Department of	
1084		Transportation may expend up to \$200,000 from the	
1085		Transportation Fund to partner with other entities to expand	
1086		availability of infrastructure for emerging vehicle technology.	
1087		Notwithstanding intent language in H.B. 2, Item 32, 2018	
1088		General Session, the Legislature intends that the \$1,400,000	
1089		one-time appropriation provided in H.B. 2, Item 32 be directed	
1090		to Salt Lake County to make road, gutter and sidewalk	
1091		improvements related to homeless resource center	
1092		development.	
1093	ITEM 138	To Transportation - Support Services	
1094		From Transportation Fund	1,853,000
1095		From Transportation Fund, One-Time	850,000

1096	Schedule of Programs:	
1097	Administrative Services	2,703,000
1098	To implement the provisions of <i>Transportation</i>	
1099	<i>Governance Amendments</i> (Senate Bill 136, 2018 General	
1100	Session).	
1101	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1102	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1103	ITEM 139 To Department of Alcoholic Beverage Control - DABC Operations	
1104	From Liquor Control Fund	1,000
1105	Schedule of Programs:	
1106	Operations	1,000
1107	To implement the provisions of <i>State Training and</i>	
1108	<i>Certification Requirements</i> (House Bill 179, 2018 General	
1109	Session).	
1110	ITEM 140 To Department of Alcoholic Beverage Control - DABC Operations	
1111	From Liquor Control Fund, One-Time	(139,000)
1112	Schedule of Programs:	
1113	Operations	(139,000)
1114	To implement the provisions of <i>Alcohol Amendments</i>	
1115	(House Bill 456, 2018 General Session).	
1116	DEPARTMENT OF COMMERCE	
1117	ITEM 141 To Department of Commerce - Commerce General Regulation	
1118	From General Fund Restricted - Commerce Service Account	(200)
1119	Schedule of Programs:	
1120	Administration	(200)
1121	To implement the provisions of <i>Health and Human</i>	
1122	<i>Services Reports</i> (House Bill 52, 2018 General Session).	
1123	ITEM 142 To Department of Commerce - Commerce General Regulation	
1124	From General Fund Restricted - Commerce Service Account	107,300
1125	From General Fund Restricted - Commerce Service Account, One-Time	22,400
1126	Schedule of Programs:	
1127	Occupational and Professional Licensing	129,700
1128	To implement the provisions of <i>Controlled Substance</i>	
1129	<i>Database Act Amendments</i> (House Bill 127, 2018 General	
1130	Session).	
1131	ITEM 143 To Department of Commerce - Commerce General Regulation	
1132	From Dedicated Credits Revenue	4,000
1133	Schedule of Programs:	

1134	Occupational and Professional Licensing	4,000
1135	To implement the provisions of <i>Controlled Substance</i>	
1136	<i>Database Revisions</i> (House Bill 158, 2018 General Session).	
1137	ITEM 144 To Department of Commerce - Commerce General Regulation	
1138	From General Fund Restricted - Commerce Service Account	4,700
1139	From General Fund Restricted - Commerce Service Account, One-Time	3,500
1140	Schedule of Programs:	
1141	Occupational and Professional Licensing	8,200
1142	To implement the provisions of <i>Occupational Licensing</i>	
1143	<i>Requirement Amendments</i> (House Bill 173, 2018 General	
1144	Session).	
1145	ITEM 145 To Department of Commerce - Commerce General Regulation	
1146	From General Fund Restricted - Commerce Service Account, One-Time	7,200
1147	Schedule of Programs:	
1148	Occupational and Professional Licensing	7,200
1149	To implement the provisions of <i>State Training and</i>	
1150	<i>Certification Requirements</i> (House Bill 179, 2018 General	
1151	Session).	
1152	ITEM 146 To Department of Commerce - Commerce General Regulation	
1153	From General Fund Restricted - Commerce Service Account	7,800
1154	From General Fund Restricted - Commerce Service Account, One-Time	44,200
1155	Schedule of Programs:	
1156	Corporations and Commercial Code	52,000
1157	To implement the provisions of <i>Limited Liability Company</i>	
1158	<i>Amendments</i> (House Bill 186, 2018 General Session).	
1159	ITEM 147 To Department of Commerce - Commerce General Regulation	
1160	From Pass-through	80,000
1161	Schedule of Programs:	
1162	Real Estate	80,000
1163	To implement the provisions of <i>Division of Real Estate</i>	
1164	<i>Amendments</i> (House Bill 243, 2018 General Session).	
1165	ITEM 148 To Department of Commerce - Commerce General Regulation	
1166	From General Fund Restricted - Commerce Service Account	1,600
1167	Schedule of Programs:	
1168	Occupational and Professional Licensing	1,600
1169	To implement the provisions of <i>Opioid Abuse Prevention</i>	
1170	<i>and Treatment Amendments</i> (House Bill 399, 2018 General	
1171	Session).	

1172	ITEM 149	To Department of Commerce - Commerce General Regulation	
1173		From General Fund Restricted - Commerce Service Account	(4,600)
1174		Schedule of Programs:	
1175		Consumer Protection	(4,600)
1176		To implement the provisions of <i>Charity Registration</i>	
1177		<i>Amendments</i> (Senate Bill 63, 2018 General Session).	
1178	ITEM 150	To Department of Commerce - Commerce General Regulation	
1179		From General Fund Restricted - Commerce Service Account	25,500
1180		Schedule of Programs:	
1181		Administration	25,500
1182		To implement the provisions of <i>Canal Amendments</i> (Senate	
1183		Bill 96, 2018 General Session).	
1184	ITEM 151	To Department of Commerce - Commerce General Regulation	
1185		From General Fund Restricted - Commerce Service Account	19,600
1186		From General Fund Restricted - Commerce Service Account, One-Time	9,400
1187		Schedule of Programs:	
1188		Occupational and Professional Licensing	29,000
1189		To implement the provisions of <i>Cannabidiol Product Act</i>	
1190		(Senate Bill 130, 2018 General Session).	
1191	ITEM 152	To Department of Commerce - Commerce General Regulation	
1192		From General Fund Restricted - Commerce Service Account	1,300
1193		Schedule of Programs:	
1194		Consumer Protection	1,300
1195		To implement the provisions of <i>Materials Harmful to</i>	
1196		<i>Minors Amendments</i> (Senate Bill 134, 2018 General Session).	
1197	ITEM 153	To Department of Commerce - Commerce General Regulation	
1198		From General Fund Restricted - Commerce Service Account	19,600
1199		Schedule of Programs:	
1200		Consumer Protection	19,600
1201		To implement the provisions of <i>Residential Solar Energy</i>	
1202		<i>Amendments</i> (Senate Bill 157, 2018 General Session).	
1203	ITEM 154	To Department of Commerce - Commerce General Regulation	
1204		From General Fund Restricted - Commerce Service Account	600
1205		From General Fund Restricted - Commerce Service Account, One-Time	1,900
1206		Schedule of Programs:	
1207		Occupational and Professional Licensing	2,500
1208		To implement the provisions of <i>Pharmacist Dispensing</i>	
1209		<i>Authority Amendments</i> (Senate Bill 184, 2018 General	

1210	Session).	
1211	ITEM 155 To Department of Commerce - Commerce General Regulation	
1212	From General Fund Restricted - Commerce Service Account	6,700
1213	From General Fund Restricted - Commerce Service Account, One-Time	3,000
1214	Schedule of Programs:	
1215	Occupational and Professional Licensing	9,700
1216	To implement the provisions of <i>Utah Health Care</i>	
1217	<i>Malpractice Act Amendments</i> (Senate Bill 223, 2018 General	
1218	Session).	
1219	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1220	ITEM 156 To Governor's Office of Economic Development - Business	
1221	Development	
1222	From Dedicated Credits Revenue	(279,500)
1223	Schedule of Programs:	
1224	Outreach and International Trade	(279,500)
1225	To implement the provisions of <i>Office of Economic</i>	
1226	<i>Development Amendments</i> (House Bill 23, 2018 General	
1227	Session).	
1228	ITEM 157 To Governor's Office of Economic Development - Pass-Through	
1229	From General Fund	355,000
1230	From General Fund, One-Time	2,975,000
1231	Schedule of Programs:	
1232	Pass-Through	3,330,000
1233	The Legislature intends that \$605,000 of the one-time	
1234	allocation provided in the Economic Development - Pass	
1235	through line item in H.B. 3 Appropriations Adjustments, 2018	
1236	General Session, be allocated to the Bell Canyon Hiking Trail.	
1237	ITEM 158 To Governor's Office of Economic Development - Utah Broadband	
1238	Outreach Center	
1239	From General Fund	(358,400)
1240	Schedule of Programs:	
1241	Utah Broadband Outreach Center	(358,400)
1242	To implement the provisions of <i>Office of Economic</i>	
1243	<i>Development Amendments</i> (House Bill 23, 2018 General	
1244	Session).	
1245	ITEM 159 To Governor's Office of Economic Development - Rural	
1246	Employment Expansion Program	
1247	From General Fund	772,000

1248	Schedule of Programs:	
1249	Rural Employment Expansion Program	772,000
1250	To implement the provisions of <i>Rural Economic</i>	
1251	<i>Development Incentives</i> (House Bill 390, 2018 General	
1252	Session).	
1253	FINANCIAL INSTITUTIONS	
1254	ITEM 160 To Financial Institutions - Financial Institutions Administration	
1255	From General Fund Restricted - Financial Institutions	5,000
1256	Schedule of Programs:	
1257	Administration	5,000
1258	To implement the provisions of <i>Cannabis Cultivation</i>	
1259	<i>Amendments</i> (House Bill 197, 2018 General Session).	
1260	DEPARTMENT OF HERITAGE AND ARTS	
1261	ITEM 161 To Department of Heritage and Arts - Division of Arts and	
1262	Museums	
1263	From General Fund, One-Time	300,000
1264	Schedule of Programs:	
1265	Community Arts Outreach	300,000
1266	ITEM 162 To Department of Heritage and Arts - Division of Arts and	
1267	Museums	
1268	From General Fund, One-Time	1,000
1269	Schedule of Programs:	
1270	Community Arts Outreach	1,000
1271	To implement the provisions of <i>Art Collection Committee</i>	
1272	<i>Amendments</i> (House Bill 180, 2018 General Session).	
1273	ITEM 163 To Department of Heritage and Arts - Pass-Through	
1274	From General Fund	520,000
1275	From General Fund, One-Time	1,484,000
1276	Schedule of Programs:	
1277	Pass-Through	2,004,000
1278	INSURANCE DEPARTMENT	
1279	ITEM 164 To Insurance Department - Insurance Department Administration	
1280	From General Fund Restricted - Insurance Department Acct.	8,000
1281	Schedule of Programs:	
1282	Administration	8,000
1283	To implement the provisions of <i>Insurance Modifications</i>	
1284	(House Bill 39, 2018 General Session).	
1285	ITEM 165 To Insurance Department - Insurance Department Administration	

1286	From General Fund Restricted - Insurance Department Acct., One-Time	3,000
1287	Schedule of Programs:	
1288	Administration	3,000
1289	To implement the provisions of <i>Telepsychiatric</i>	
1290	<i>Consultation Access Amendments</i> (House Bill 139, 2018	
1291	General Session).	
1292	ITEM 166 To Insurance Department - Insurance Department Administration	
1293	From General Fund Restricted - Insurance Department Acct.	6,000
1294	Schedule of Programs:	
1295	Administration	6,000
1296	To implement the provisions of <i>Licensing Standards for</i>	
1297	<i>Military Spouses</i> (Senate Bill 227, 2018 General Session).	
1298	LABOR COMMISSION	
1299	ITEM 167 To Labor Commission	
1300	From General Fund Restricted - Industrial Accident Account	50,000
1301	Schedule of Programs:	
1302	Industrial Accidents	50,000
1303	To implement the provisions of <i>Insurance Modifications</i>	
1304	(House Bill 39, 2018 General Session).	
1305	ITEM 168 To Labor Commission	
1306	From General Fund Restricted - Industrial Accident Account	50,000
1307	Schedule of Programs:	
1308	Industrial Accidents	50,000
1309	To implement the provisions of <i>Workers' Compensation</i>	
1310	<i>Health Care Amendments</i> (Senate Bill 64, 2018 General	
1311	Session).	
1312	PUBLIC SERVICE COMMISSION	
1313	ITEM 169 To Public Service Commission	
1314	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1315	Fee	(2,600)
1316	From General Fund Restricted - Public Utility Restricted Acct.	2,600
1317	UTAH STATE TAX COMMISSION	
1318	ITEM 170 To Utah State Tax Commission - License Plates Production	
1319	From Dedicated Credits Revenue	(112,500)
1320	From Dedicated Credits Revenue, One-Time	56,300
1321	Schedule of Programs:	
1322	License Plates Production	(56,200)
1323	To implement the provisions of <i>License Plate Transfer</i>	

1324	<i>Amendments</i> (House Bill 162, 2018 General Session).		
1325	ITEM 171	To Utah State Tax Commission - Tax Administration	
1326		From General Fund, One-Time	7,500
1327		Schedule of Programs:	
1328		Motor Vehicles	7,500
1329		To implement the provisions of <i>Special Group License</i>	
1330		<i>Plate Amendments</i> (Senate Bill 119, 2018 General Session).	
1331	SOCIAL SERVICES		
1332	DEPARTMENT OF HEALTH		
1333	ITEM 172	To Department of Health - Children's Health Insurance Program	
1334		From General Fund, One-Time	400
1335		From Federal Funds, One-Time	(400)
1336	ITEM 173	To Department of Health - Disease Control and Prevention	
1337		From General Fund	255,000
1338		From General Fund, One-Time	250,000
1339		Schedule of Programs:	
1340		Epidemiology	230,000
1341		Health Promotion	275,000
1342	ITEM 174	To Department of Health - Disease Control and Prevention	
1343		From General Fund	61,200
1344		Schedule of Programs:	
1345		Health Promotion	61,200
1346		To implement the provisions of <i>Cannabinoid Product</i>	
1347		<i>Board Membership Amendments</i> (House Bill 25, 2018 General	
1348		Session).	
1349	ITEM 175	To Department of Health - Disease Control and Prevention	
1350		From General Fund	10,500
1351		Schedule of Programs:	
1352		Health Promotion	10,500
1353		To implement the provisions of <i>Opioid Abuse Prevention</i>	
1354		<i>and Treatment Amendments</i> (House Bill 399, 2018 General	
1355		Session).	
1356	ITEM 176	To Department of Health - Executive Director's Operations	
1357		From General Fund	(600)
1358		From General Fund, One-Time	300
1359		From Federal Funds	(600)
1360		From Federal Funds, One-Time	300
1361		Schedule of Programs:	

1362	Executive Director	(600)	
1363	To implement the provisions of <i>Health and Human</i>		
1364	<i>Services Reports</i> (House Bill 52, 2018 General Session).		
1365	ITEM 177 To Department of Health - Executive Director's Operations		
1366	From General Fund		400
1367	Schedule of Programs:		
1368	Center for Health Data and Informatics	400	
1369	To implement the provisions of <i>Utah Digital Health</i>		
1370	<i>Service Commission Membership Amendments</i> (House Bill		
1371	174, 2018 General Session).		
1372	ITEM 178 To Department of Health - Executive Director's Operations		
1373	From General Fund		1,000
1374	From General Fund, One-Time		5,000
1375	Schedule of Programs:		
1376	Center for Health Data and Informatics	6,000	
1377	To implement the provisions of <i>Down Syndrome</i>		
1378	<i>Nondiscrimination Abortion Act</i> (House Bill 205, 2018 General		
1379	Session).		
1380	ITEM 179 To Department of Health - Executive Director's Operations		
1381	From General Fund		1,000
1382	From General Fund, One-Time		4,000
1383	Schedule of Programs:		
1384	Center for Health Data and Informatics	5,000	
1385	To implement the provisions of <i>Abortion Law Amendments</i>		
1386	(Senate Bill 118, 2018 General Session).		
1387	ITEM 180 To Department of Health - Family Health and Preparedness		
1388	From General Fund		250,000
1389	From General Fund, One-Time		100,000
1390	Schedule of Programs:		
1391	Emergency Medical Services and Preparedness	250,000	
1392	Primary Care	100,000	
1393	ITEM 181 To Department of Health - Family Health and Preparedness		
1394	From General Fund		11,300
1395	From General Fund, One-Time		27,000
1396	Schedule of Programs:		
1397	Children with Special Health Care Needs	38,300	
1398	To implement the provisions of <i>Down Syndrome</i>		
1399	<i>Nondiscrimination Abortion Act</i> (House Bill 205, 2018 General		

1400	Session).		
1401	ITEM 182 To Department of Health - Family Health and Preparedness		
1402	From General Fund		11,500
1403	From General Fund, One-Time		134,600
1404	Schedule of Programs:		
1405	Maternal and Child Health	146,100	
1406	To implement the provisions of <i>Abortion Law Amendments</i>		
1407	(Senate Bill 118, 2018 General Session).		
1408	ITEM 183 To Department of Health - Family Health and Preparedness		
1409	From General Fund		98,000
1410	Schedule of Programs:		
1411	Emergency Medical Services and Preparedness	98,000	
1412	To implement the provisions of <i>Utah Statewide Stroke and</i>		
1413	<i>Cardiac Registry Act</i> (Senate Bill 150, 2018 General Session).		
1414	ITEM 184 To Department of Health - Family Health and Preparedness		
1415	From General Fund Restricted - Home Visiting Restricted Account		20,000
1416	Schedule of Programs:		
1417	Nurse Home Visiting Pay-for-Success Program	20,000	
1418	To implement the provisions of <i>Nurse Home Visiting</i>		
1419	<i>Pay-for-success Program</i> (Senate Bill 161, 2018 General		
1420	Session).		
1421	ITEM 185 To Department of Health - Medicaid and Health Financing		
1422	From General Fund, One-Time		(9,000)
1423	From Nursing Care Facilities Provider Assessment Fund, One-Time		9,000
1424	The Legislature intends that the Drug Utilization Review		
1425	Board shall develop and maintain a list of external experts		
1426	who: possess scientific or medical training that the board lacks		
1427	with respect to one or more rare diseases; and because of their		
1428	special expertise, are qualified to provide advice on rare		
1429	disease issues - the severity of rare diseases, the unmet medical		
1430	need associated with rare diseases. The board shall implement		
1431	a process for the review and study of access to drugs and		
1432	biological products for rare diseases, and drugs and biological		
1433	products that are genetically targeted therapies. The board may		
1434	consult the external experts on issues related to coverage,		
1435	payment, cost-sharing, drug utilization review, medication		
1436	therapy management, prior authorization, appeals for coverage		
1437	or for reduced cost-sharing, or other topics the board chooses		

1438	regarding functions performed by the board related to drugs	
1439	and biological products for rare diseases or drugs and	
1440	biological products that are genetically targeted therapies.	
1441	ITEM 186 To Department of Health - Medicaid and Health Financing	
1442	From General Fund	99,700
1443	From General Fund, One-Time	(9,200)
1444	From Federal Funds	134,700
1445	From Federal Funds, One-Time	(5,500)
1446	Schedule of Programs:	
1447	Financial Services	100,100
1448	Managed Health Care	119,600
1449	To implement the provisions of <i>Family Planning Services</i>	
1450	<i>Amendments</i> (House Bill 12, 2018 General Session).	
1451	Under Section 63J-1-603 of the Utah Code, the Legislature	
1452	intends that the up to \$90,500 of the funding appropriated to	
1453	the Department of Health's Medicaid and Health Financing line	
1454	item shall not lapse at the close of Fiscal Year 2019. The use of	
1455	any nonlapsing funds is limited to providing family planning	
1456	waiver services and the related administrative costs.	
1457	ITEM 187 To Department of Health - Medicaid and Health Financing	
1458	From Federal Funds	530,000
1459	From Federal Funds, One-Time	(265,000)
1460	From Dedicated Credits Revenue	530,000
1461	From Dedicated Credits Revenue, One-Time	(265,000)
1462	Schedule of Programs:	
1463	Director's Office	530,000
1464	To implement the provisions of <i>Medicaid Waiver for</i>	
1465	<i>Mental Health Crisis Services</i> (House Bill 42, 2018 General	
1466	Session).	
1467	ITEM 188 To Department of Health - Medicaid and Health Financing	
1468	From Federal Funds	66,100
1469	From Dedicated Credits Revenue	63,400
1470	Schedule of Programs:	
1471	Director's Office	129,500
1472	To implement the provisions of <i>Medicaid Dental Benefits</i>	
1473	(House Bill 435, 2018 General Session).	
1474	ITEM 189 To Department of Health - Medicaid and Health Financing	
1475	From Federal Funds	890,000

1476	From Federal Funds, One-Time	2,150,000
1477	From Dedicated Credits Revenue	550,000
1478	From Dedicated Credits Revenue, One-Time	(550,000)
1479	From Medicaid Expansion Fund	130,000
1480	From Medicaid Expansion Fund, One-Time	410,000
1481	Schedule of Programs:	
1482	Medicaid Operations	3,580,000
1483	To implement the provisions of <i>Medicaid Expansion</i>	
1484	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1485	ITEM 190 To Department of Health - Medicaid Services	
1486	From General Fund, One-Time	350,000
1487	From Nursing Care Facilities Provider Assessment Fund, One-Time	291,000
1488	Schedule of Programs:	
1489	Intermediate Care Facilities for the Intellectually Disabled	641,000
1490	ITEM 191 To Department of Health - Medicaid Services	
1491	From General Fund	325,000
1492	From General Fund, One-Time	(160,000)
1493	From Federal Funds	2,965,000
1494	From Federal Funds, One-Time	(1,460,000)
1495	Schedule of Programs:	
1496	Outpatient Hospital	270,000
1497	Physician and Osteopath	1,375,000
1498	Provider Reimbursement Information System for Medicaid	25,000
1499	To implement the provisions of <i>Family Planning Services</i>	
1500	<i>Amendments</i> (House Bill 12, 2018 General Session).	
1501	Under Section 63J-1-603 of the Utah Code, the Legislature	
1502	intends that the up to \$165,000 of the funding appropriated to	
1503	the Department of Health's Medicaid Services line item shall	
1504	not lapse at the close of Fiscal Year 2019. The use of any	
1505	nonlapsing funds is limited to providing family planning	
1506	waiver services and the related administrative costs.	
1507	ITEM 192 To Department of Health - Medicaid Services	
1508	From Federal Funds	410,000
1509	From Federal Funds, One-Time	(205,000)
1510	From Dedicated Credits Revenue	120,000
1511	From Dedicated Credits Revenue, One-Time	(60,000)
1512	From Medicaid Expansion Fund	60,000
1513	From Medicaid Expansion Fund, One-Time	(30,000)

1514	Schedule of Programs:	
1515	Medicaid Expansion 2017	100,000
1516	Mental Health and Substance Abuse	195,000
1517	To implement the provisions of <i>Medicaid Waiver for</i>	
1518	<i>Mental Health Crisis Services</i> (House Bill 42, 2018 General	
1519	Session).	
1520	ITEM 193 To Department of Health - Medicaid Services	
1521	From General Fund	2,041,600
1522	From Federal Funds	4,728,400
1523	Schedule of Programs:	
1524	Home and Community Based Waivers	6,770,000
1525	To implement the provisions of <i>Medically Complex</i>	
1526	<i>Children with Disabilities Waiver Program</i> (House Bill 100,	
1527	2018 General Session).	
1528	ITEM 194 To Department of Health - Medicaid Services	
1529	From General Fund	3,800
1530	From Federal Funds	8,700
1531	Schedule of Programs:	
1532	Physician and Osteopath	12,500
1533	To implement the provisions of <i>Telepsychiatric</i>	
1534	<i>Consultation Access Amendments</i> (House Bill 139, 2018	
1535	General Session).	
1536	ITEM 195 To Department of Health - Medicaid Services	
1537	From Federal Funds	690,000
1538	From Federal Funds, One-Time	(150,000)
1539	From Dedicated Credits Revenue	298,000
1540	From Dedicated Credits Revenue, One-Time	(62,000)
1541	Schedule of Programs:	
1542	Dental	776,000
1543	To implement the provisions of <i>Medicaid Dental Benefits</i>	
1544	(House Bill 435, 2018 General Session).	
1545	ITEM 196 To Department of Health - Medicaid Services	
1546	From General Fund	(7,600,000)
1547	From General Fund, One-Time	7,600,000
1548	From Federal Funds	452,980,100
1549	From Federal Funds, One-Time	(452,980,100)
1550	From Dedicated Credits Revenue	5,500,000
1551	From Dedicated Credits Revenue, One-Time	(5,500,000)

1552	From Medicaid Expansion Fund	22,179,500
1553	From Medicaid Expansion Fund, One-Time	(22,179,500)
1554	To implement the provisions of <i>Medicaid Expansion</i>	
1555	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1556	DEPARTMENT OF HUMAN SERVICES	
1557	ITEM 197 To Department of Human Services - Division of Aging and Adult	
1558	Services	
1559	From General Fund	250,000
1560	From General Fund, One-Time	750,000
1561	Schedule of Programs:	
1562	Aging Alternatives	250,000
1563	Aging Waiver Services	100,000
1564	Local Government Grants - Formula Funds	650,000
1565	ITEM 198 To Department of Human Services - Division of Aging and Adult	
1566	Services	
1567	From General Fund	98,600
1568	Schedule of Programs:	
1569	Administration - DAAS	98,600
1570	To implement the provisions of <i>Assisted Living Facilities</i>	
1571	<i>Amendments</i> (House Bill 263, 2018 General Session).	
1572	ITEM 199 To Department of Human Services - Division of Child and Family	
1573	Services	
1574	From General Fund	6,400
1575	From Federal Funds	800
1576	Schedule of Programs:	
1577	Administration - DCFS	7,200
1578	To implement the provisions of <i>Child Placement</i>	
1579	<i>Amendments</i> (House Bill 80, 2018 General Session).	
1580	ITEM 200 To Department of Human Services - Division of Child and Family	
1581	Services	
1582	From Dedicated Credits Revenue	(32,000)
1583	Schedule of Programs:	
1584	Out-of-Home Care	(32,000)
1585	To implement the provisions of <i>Payments for State Care of</i>	
1586	<i>Children</i> (House Bill 112, 2018 General Session).	
1587	ITEM 201 To Department of Human Services - Division of Child and Family	
1588	Services	
1589	From General Fund	(900)

1590	From Federal Funds	(100)
1591	Schedule of Programs:	
1592	Service Delivery	(1,000)
1593	To implement the provisions of <i>Children's Justice Center</i>	
1594	<i>Program</i> (Senate Bill 81, 2018 General Session).	
1595	ITEM 202 To Department of Human Services - Division of Child and Family	
1596	Services	
1597	From General Fund	5,900
1598	From Federal Funds	700
1599	Schedule of Programs:	
1600	Service Delivery	6,600
1601	To implement the provisions of <i>Child Welfare Amendments</i>	
1602	(Senate Bill 125, 2018 General Session).	
1603	ITEM 203 To Department of Human Services - Executive Director	
1604	Operations	
1605	From General Fund	(200)
1606	From Federal Funds	(200)
1607	Schedule of Programs:	
1608	Executive Director's Office	(400)
1609	To implement the provisions of <i>Health and Human</i>	
1610	<i>Services Reports</i> (House Bill 52, 2018 General Session).	
1611	ITEM 204 To Department of Human Services - Office of Recovery Services	
1612	From General Fund	132,000
1613	From General Fund, One-Time	(34,000)
1614	From Revenue Transfers	132,000
1615	From Revenue Transfers, One-Time	(34,000)
1616	Schedule of Programs:	
1617	Electronic Technology	64,000
1618	Medical Collections	132,000
1619	To implement the provisions of <i>Medical Benefits Recovery</i>	
1620	<i>Amendments</i> (Senate Bill 241, 2018 General Session).	
1621	ITEM 205 To Department of Human Services - Division of Services for	
1622	People with Disabilities	
1623	The Legislature intends that the full \$350,000 ongoing	
1624	General Fund allocated for "Disabilities Transportation	
1625	Funding" in House Bill 2, Item 62, 2018 General Session, shall	
1626	be used exclusively for the Motor Transportation Payment	
1627	code within the Division of Services for People with	

1628	Disabilities.	
1629	ITEM 206 To Department of Human Services - Division of Substance Abuse	
1630	and Mental Health	
1631	From General Fund	260,000
1632	From General Fund, One-Time	125,000
1633	Schedule of Programs:	
1634	State Substance Abuse Services	385,000
1635	ITEM 207 To Department of Human Services - Division of Substance Abuse	
1636	and Mental Health	
1637	From General Fund	2,380,000
1638	Schedule of Programs:	
1639	Community Mental Health Services	2,380,000
1640	To implement the provisions of <i>Mental Health Crisis Line</i>	
1641	<i>Amendments</i> (House Bill 41, 2018 General Session).	
1642	ITEM 208 To Department of Human Services - Division of Substance Abuse	
1643	and Mental Health	
1644	From General Fund	2,595,000
1645	Schedule of Programs:	
1646	Community Mental Health Services	2,595,000
1647	To implement the provisions of <i>Suicide Prevention and</i>	
1648	<i>Medical Examiner Provisions</i> (House Bill 370, 2018 General	
1649	Session).	
1650	ITEM 209 To Department of Human Services - Division of Substance Abuse	
1651	and Mental Health	
1652	From General Fund	(7,000,000)
1653	From General Fund, One-Time	7,000,000
1654	To implement the provisions of <i>Medicaid Expansion</i>	
1655	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1656	ITEM 210 To Department of Human Services - Division of Substance Abuse	
1657	and Mental Health	
1658	From General Fund	(193,500)
1659	Schedule of Programs:	
1660	State Hospital	(193,500)
1661	To implement the provisions of <i>Competency to Stand Trial</i>	
1662	<i>Amendments</i> (Senate Bill 19, 2018 General Session).	
1663	DEPARTMENT OF WORKFORCE SERVICES	
1664	ITEM 211 To Department of Workforce Services - Housing and Community	
1665	Development	

1666	From General Fund	80,000
1667	From General Fund, One-Time	750,000
1668	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	
1669		560,000
1670	Schedule of Programs:	
1671	Community Development	80,000
1672	Community Development Administration	750,000
1673	Homeless Committee	560,000
1674	ITEM 212 To Department of Workforce Services - Housing and Community	
1675	Development	
1676	From Dedicated Credits Revenue	279,500
1677	Schedule of Programs:	
1678	Community Development	279,500
1679	To implement the provisions of <i>Office of Economic</i>	
1680	<i>Development Amendments</i> (House Bill 23, 2018 General	
1681	Session).	
1682	ITEM 213 To Department of Workforce Services - Housing and Community	
1683	Development	
1684	From General Fund	6,900
1685	Schedule of Programs:	
1686	Community Development Administration	6,900
1687	To implement the provisions of <i>Affordable Housing</i>	
1688	<i>Amendments</i> (House Bill 430, 2018 General Session).	
1689	ITEM 214 To Department of Workforce Services - Housing and Community	
1690	Development	
1691	From General Fund	4,800
1692	Schedule of Programs:	
1693	Community Development Administration	4,800
1694	To implement the provisions of <i>Homeless Identification</i>	
1695	<i>Documents</i> (Senate Bill 196, 2018 General Session).	
1696	ITEM 215 To Department of Workforce Services - Housing and Community	
1697	Development	
1698	From General Fund	13,200
1699	Schedule of Programs:	
1700	Community Development Administration	13,200
1701	To implement the provisions of <i>Homeless Shelter Funding</i>	
1702	<i>Amendments</i> (Senate Bill 235, 2018 General Session).	
1703	ITEM 216 To Department of Workforce Services - Operations and Policy	

1704	From General Fund, One-Time	50,000
1705	Schedule of Programs:	
1706	Workforce Development	50,000
1707	ITEM 217 To Department of Workforce Services - Operations and Policy	
1708	From General Fund	417,900
1709	From General Fund, One-Time	(71,200)
1710	From Federal Funds	1,254,000
1711	From Federal Funds, One-Time	(18,200)
1712	Schedule of Programs:	
1713	Facilities and Pass-Through	1,230,500
1714	Information Technology	352,000
1715	To implement the provisions of <i>Family Planning Services</i>	
1716	<i>Amendments</i> (House Bill 12, 2018 General Session).	
1717	ITEM 218 To Department of Workforce Services - Operations and Policy	
1718	From Federal Funds	8,680,000
1719	From Federal Funds, One-Time	(3,860,000)
1720	From Medicaid Expansion Fund	2,200,000
1721	From Medicaid Expansion Fund, One-Time	(1,360,000)
1722	Schedule of Programs:	
1723	Eligibility Services	5,660,000
1724	To implement the provisions of <i>Medicaid Expansion</i>	
1725	<i>Revisions</i> (House Bill 472, 2018 General Session).	
1726	HIGHER EDUCATION	
1727	UNIVERSITY OF UTAH	
1728	ITEM 219 To University of Utah - Education and General	
1729	From Education Fund	600,000
1730	From Education Fund, One-Time	50,000
1731	Schedule of Programs:	
1732	Education and General	650,000
1733	The Legislature intends that the University of Utah use	
1734	\$477,300 appropriated by this item and Item 5, "Higher	
1735	Education Base Budget", (Senate Bill 1, 2018 General Session)	
1736	to provide demographic data and decision support to the	
1737	Legislature as well as to the Governors Office of Management	
1738	and Budget and other state and local entities as funds allow.	
1739	ITEM 220 To University of Utah - School of Medicine	
1740	From Education Fund	250,000
1741	Schedule of Programs:	

1742	School of Medicine	250,000
1743	ITEM 221 To University of Utah - Cancer Research and Treatment	
1744	From General Fund, One-Time	1,500,000
1745	Schedule of Programs:	
1746	Cancer Research and Treatment	1,500,000
1747	UTAH STATE UNIVERSITY	
1748	ITEM 222 To Utah State University - Education and General	
1749	From General Fund	(20,000,000)
1750	From Education Fund	20,000,000
1751	ITEM 223 To Utah State University - Prehistoric Museum	
1752	From General Fund, One-Time	50,000
1753	Schedule of Programs:	
1754	Prehistoric Museum	50,000
1755	WEBER STATE UNIVERSITY	
1756	ITEM 224 To Weber State University - Education and General	
1757	From Education Fund	397,800
1758	From Education Fund, One-Time	(397,800)
1759	STATE BOARD OF REGENTS	
1760	ITEM 225 To State Board of Regents - Student Assistance	
1761	From Education Fund	25,000
1762	From Education Fund, One-Time	100,000
1763	Schedule of Programs:	
1764	Talent Development Incentive Loan Program	125,000
1765	To implement the provisions of <i>Talent Development and</i>	
1766	<i>Retention Strategy</i> (Senate Bill 104, 2018 General Session).	
1767	ITEM 226 To State Board of Regents - Technology	
1768	From Education Fund	150,000
1769	Schedule of Programs:	
1770	Utah Academic Library Consortium	150,000
1771	UTAH SYSTEM OF TECHNICAL COLLEGES	
1772	ITEM 227 To Utah System of Technical Colleges - USTC Administration	
1773	From Education Fund	800,000
1774	Schedule of Programs:	
1775	Administration	800,000
1776	To implement the provisions of <i>Career and Technical</i>	
1777	<i>Education Scholarships</i> (House Bill 437, 2018 General	
1778	Session).	
1779	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

1780	DEPARTMENT OF AGRICULTURE AND FOOD	
1781	ITEM 228 To Department of Agriculture and Food - Administration	
1782	From General Fund	155,000
1783	Schedule of Programs:	
1784	General Administration	55,000
1785	Utah Horse Commission	100,000
1786	ITEM 229 To Department of Agriculture and Food - Administration	
1787	From General Fund	3,800
1788	Schedule of Programs:	
1789	General Administration	3,800
1790	To implement the provisions of <i>State Training and</i>	
1791	<i>Certification Requirements</i> (House Bill 179, 2018 General	
1792	Session).	
1793	ITEM 230 To Department of Agriculture and Food - Animal Health	
1794	From Federal Funds	193,600
1795	Schedule of Programs:	
1796	Meat Inspection	193,600
1797	ITEM 231 To Department of Agriculture and Food - Marketing and	
1798	Development	
1799	From General Fund, One-Time	25,000
1800	Schedule of Programs:	
1801	Marketing and Development	25,000
1802	ITEM 232 To Department of Agriculture and Food - Plant Industry	
1803	From General Fund, One-Time	92,200
1804	From General Fund Restricted - Cannabinoid Product Restricted Account	264,000
1805	From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time	
1806		(264,000)
1807	Schedule of Programs:	
1808	Plant Industry	92,200
1809	To implement the provisions of <i>Cannabis Cultivation</i>	
1810	<i>Amendments</i> (House Bill 197, 2018 General Session).	
1811	ITEM 233 To Department of Agriculture and Food - Plant Industry	
1812	From General Fund, One-Time	252,600
1813	From General Fund Restricted - Cannabinoid Product Restricted Account	242,600
1814	From General Fund Restricted - Cannabinoid Product Restricted Account, One-Time	
1815		(242,600)
1816	Schedule of Programs:	
1817	Plant Industry	252,600

1818		To implement the provisions of <i>Cannabidiol Product Act</i>	
1819		(Senate Bill 130, 2018 General Session).	
1820	ITEM 234	To Department of Agriculture and Food - Regulatory Services	
1821		From Federal Funds	554,800
1822		Schedule of Programs:	
1823		Regulatory Services	554,800
1824	ITEM 235	To Department of Agriculture and Food - Resource Conservation	
1825		From Federal Funds	341,400
1826		Schedule of Programs:	
1827		Resource Conservation	341,400
1828	ITEM 236	To Department of Agriculture and Food - Resource Conservation	
1829		From General Fund	(3,400)
1830		Schedule of Programs:	
1831		Conservation Commission	(3,400)
1832		To implement the provisions of <i>Resource Conservation</i>	
1833		<i>Amendments</i> (House Bill 130, 2018 General Session).	
1834		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1835	ITEM 237	To Department of Environmental Quality - Drinking Water	
1836		From General Fund	186,200
1837		From General Fund, One-Time	54,300
1838		Schedule of Programs:	
1839		Drinking Water	240,500
1840		To implement the provisions of <i>Drinking Water Source</i>	
1841		<i>Sizing Requirements</i> (House Bill 303, 2018 General Session).	
1842	ITEM 238	To Department of Environmental Quality - Executive Director's	
1843		Office	
1844		From General Fund Restricted - Environmental Quality	(265,000)
1845		Schedule of Programs:	
1846		Executive Director's Office	(265,000)
1847		To implement the provisions of <i>Commercial Waste Fee</i>	
1848		<i>Amendments</i> (House Bill 169, 2018 General Session).	
1849	ITEM 239	To Department of Environmental Quality - Waste Management	
1850		and Radiation Control	
1851		From General Fund Restricted - Environmental Quality, One-Time	(200,000)
1852		Schedule of Programs:	
1853		Waste Management and Radiation Control	(200,000)
1854	ITEM 240	To Department of Environmental Quality - Waste Management	
1855		and Radiation Control	

1856	From General Fund Restricted - Environmental Quality	(1,330,000)
1857	Schedule of Programs:	
1858	Waste Management and Radiation Control	(1,330,000)
1859	To implement the provisions of <i>Commercial Waste Fee</i>	
1860	<i>Amendments</i> (House Bill 169, 2018 General Session).	
1861	ITEM 241 To Department of Environmental Quality - Waste Management	
1862	and Radiation Control	
1863	From Dedicated Credits Revenue, One-Time	28,300
1864	Schedule of Programs:	
1865	Waste Management and Radiation Control	28,300
1866	To implement the provisions of <i>Joint Resolution Approving</i>	
1867	<i>a Class VI Commercial Nonhazardous Solid Waste Landfill</i>	
1868	(House Joint Resolution 10, 2018 General Session).	
1869	ITEM 242 To Department of Environmental Quality - Waste Management	
1870	and Radiation Control	
1871	From Dedicated Credits Revenue, One-Time	28,300
1872	Schedule of Programs:	
1873	Waste Management and Radiation Control	28,300
1874	To implement the provisions of <i>Joint Resolution</i>	
1875	<i>Authorizing Energy Solutions to Create a Landfill for</i>	
1876	<i>Non-radioactive Waste</i> (Senate Joint Resolution 11, 2018	
1877	General Session).	
1878	DEPARTMENT OF NATURAL RESOURCES	
1879	ITEM 243 To Department of Natural Resources - Forestry, Fire and State	
1880	Lands	
1881	From General Fund Restricted - Sovereign Lands Management	100,000
1882	Schedule of Programs:	
1883	Project Management	100,000
1884	ITEM 244 To Department of Natural Resources - Water Resources	
1885	From Federal Funds	491,200
1886	Schedule of Programs:	
1887	Construction	491,200
1888	ITEM 245 To Department of Natural Resources - Watershed	
1889	From General Fund, One-Time	1,000,000
1890	From General Fund Restricted - Wildlife Resources, One-Time	(2,000,000)
1891	Schedule of Programs:	
1892	Watershed	(1,000,000)
1893	ITEM 246 To Department of Natural Resources - Wildlife Resources	

1894	From General Fund, One-Time	(1,000,000)
1895	From General Fund Restricted - Wildlife Habitat, One-Time	1,000,000
1896	From General Fund Restricted - Wildlife Resources, One-Time	1,000,000
1897	Schedule of Programs:	
1898	Habitat Section	1,000,000
1899	The Legislature intends that \$1,000,000 appropriated in	
1900	this item from the General Fund Restricted - Wildlife Habitat	
1901	Account be used for watershed restoration projects.	
1902	PUBLIC LANDS POLICY COORDINATING OFFICE	
1903	ITEM 247 To Public Lands Policy Coordinating Office	
1904	From General Fund	120,000
1905	From General Fund, One-Time	450,000
1906	Schedule of Programs:	
1907	Public Lands Policy Coordinating Office	570,000
1908	To implement the provisions of <i>Statewide Resource</i>	
1909	<i>Management Plan Adoption</i> (House Bill 249, 2018 General	
1910	Session).	
1911	PUBLIC EDUCATION	
1912	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1913	ITEM 248 To State Board of Education - Minimum School Program - Basic	
1914	School Program	
1915	From Education Fund	435,800
1916	From Education Fund, One-Time	(8,600)
1917	Schedule of Programs:	
1918	Special Education - Add-on	427,200
1919	To implement the provisions of <i>Special Education</i>	
1920	<i>Amendments</i> (House Bill 317, 2018 General Session).	
1921	ITEM 249 To State Board of Education - Minimum School Program - Related	
1922	to Basic School Programs	
1923	From Education Fund	14,750,000
1924	From Education Fund, One-Time	300,000
1925	Schedule of Programs:	
1926	To and From School - Pupil Transportation	4,000,000
1927	Enhancement for At-Risk Students	300,000
1928	Critical Languages and Dual Immersion	250,000
1929	Beverly Taylor Sorenson Elementary Arts Learning Program	
1930		500,000
1931	Digital Teaching and Learning Program	10,000,000

1932	ITEM 250	To State Board of Education - Minimum School Program - Related	
1933		to Basic School Programs	
1934		From Education Fund	7,475,000
1935		Schedule of Programs:	
1936		Teacher Salary Supplement	7,475,000
1937		To implement the provisions of <i>Teacher Salary Supplement</i>	
1938		<i>Revisions</i> (House Bill 233, 2018 General Session).	
1939	ITEM 251	To State Board of Education - Minimum School Program - Related	
1940		to Basic School Programs	
1941		From Education Fund	2,100,000
1942		Schedule of Programs:	
1943		Elementary School Counselor Program	2,100,000
1944		To implement the provisions of <i>Elementary School</i>	
1945		<i>Counselor Program</i> (House Bill 264, 2018 General Session).	
1946	ITEM 252	To State Board of Education - Minimum School Program - Related	
1947		to Basic School Programs	
1948		From Education Fund	500,000
1949		Schedule of Programs:	
1950		Rural School Transportation Reimbursement	500,000
1951		To implement the provisions of <i>School Transportation</i>	
1952		<i>Amendments</i> (Senate Bill 232, 2018 General Session).	
1953		STATE BOARD OF EDUCATION	
1954	ITEM 253	To State Board of Education - Fine Arts Outreach	
1955		From Education Fund	75,000
1956		Schedule of Programs:	
1957		Professional Outreach Programs in the Schools	75,000
1958	ITEM 254	To State Board of Education - Initiative Programs	
1959		From General Fund	200,000
1960		From Education Fund	75,000
1961		Schedule of Programs:	
1962		Carson Smith Scholarships	200,000
1963		Contracts and Grants	75,000
1964	ITEM 255	To State Board of Education - Initiative Programs	
1965		From Education Fund	500,000
1966		Schedule of Programs:	
1967		ULEAD	500,000
1968		To implement the provisions of <i>Public Education</i>	
1969		<i>Amendments</i> (House Bill 408, 2018 General Session).	

1970	The Legislature intends that the State Board of Education		
1971	report to the Public Education Appropriation Subcommittee by		
1972	June 30, 2019 on the implementation and first year impacts of		
1973	the Utah Leading in Effective, Actionable and Dynamic		
1974	(ULEAD) program.		
1975	ITEM 256	To State Board of Education - MSP Categorical Program	
1976		Administration	
1977		From Education Fund, One-Time	3,000
1978		Schedule of Programs:	
1979		Digital Teaching and Learning	3,000
1980		To implement the provisions of <i>State Training and</i>	
1981		<i>Certification Requirements</i> (House Bill 179, 2018 General	
1982		Session).	
1983	ITEM 257	To State Board of Education - MSP Categorical Program	
1984		Administration	
1985		From Education Fund	295,200
1986		From Education Fund, One-Time	(26,800)
1987		Schedule of Programs:	
1988		Dual Immersion	268,400
1989		To implement the provisions of <i>Language Immersion</i>	
1990		<i>Program Amendments</i> (Senate Bill 117, 2018 General	
1991		Session).	
1992	ITEM 258	To State Board of Education - Science Outreach	
1993		From Education Fund	350,000
1994		Schedule of Programs:	
1995		Informal Science Education Enhancement	350,000
1996	ITEM 259	To State Board of Education - State Administrative Office	
1997		From General Fund, One-Time	100,000
1998		Schedule of Programs:	
1999		Student Advocacy Services	100,000
2000	ITEM 260	To State Board of Education - State Administrative Office	
2001		From Education Fund	155,000
2002		Schedule of Programs:	
2003		Financial Operations	155,000
2004		To implement the provisions of <i>Public School Revisions</i>	
2005		(House Bill 313, 2018 General Session).	
2006	ITEM 261	To State Board of Education - State Administrative Office	
2007		From Education Fund	775,000

2008	Schedule of Programs:	
2009	Student Advocacy Services	775,000
2010	To implement the provisions of <i>Suicide Prevention and</i>	
2011	<i>Medical Examiner Provisions</i> (House Bill 370, 2018 General	
2012	Session).	
2013	ITEM 262 To State Board of Education - General System Support	
2014	From Education Fund	1,000,000
2015	Schedule of Programs:	
2016	Assessment and Accountability	1,000,000
2017	ITEM 263 To State Board of Education - General System Support	
2018	From Education Fund, One-Time	4,500
2019	Schedule of Programs:	
2020	Assessment and Accountability	4,500
2021	To implement the provisions of <i>State Training and</i>	
2022	<i>Certification Requirements</i> (House Bill 179, 2018 General	
2023	Session).	
2024	ITEM 264 To State Board of Education - General System Support	
2025	From Education Fund	(1,200)
2026	Schedule of Programs:	
2027	Career and Technical Education	(1,200)
2028	To implement the provisions of <i>Minimum School Program</i>	
2029	<i>Reporting Modifications</i> (House Bill 227, 2018 General	
2030	Session).	
2031	RETIREMENT AND INDEPENDENT ENTITIES	
2032	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
2033	ITEM 265 To Department of Human Resource Management - Human	
2034	Resource Management	
2035	From General Fund	22,400
2036	From General Fund, One-Time	12,500
2037	Schedule of Programs:	
2038	ALJ Compliance	34,900
2039	To implement the provisions of <i>Work Environment and</i>	
2040	<i>Grievance Procedure Amendments</i> (House Bill 383, 2018	
2041	General Session).	
2042	UTAH EDUCATION AND TELEHEALTH NETWORK	
2043	ITEM 266 To Utah Education and Telehealth Network	
2044	From Education Fund, One-Time	1,000,000
2045	Schedule of Programs:	

2046	Utah Futures	1,000,000	
2047	EXECUTIVE APPROPRIATIONS		
2048	LEGISLATURE		
2049	ITEM 267 To Legislature - Senate		
2050	From General Fund		1,800
2051	Schedule of Programs:		
2052	Administration	1,800	
2053	To implement the provisions of <i>Amendment to</i>		
2054	<i>Constitutional and Federalism Defense Act Repealer</i> (House		
2055	Bill 96, 2018 General Session).		
2056	ITEM 268 To Legislature - Senate		
2057	From General Fund		9,400
2058	Schedule of Programs:		
2059	Administration	9,400	
2060	To implement the provisions of <i>Legislative Oversight</i>		
2061	<i>Amendments</i> (House Bill 175, 2018 General Session).		
2062	ITEM 269 To Legislature - Senate		
2063	From General Fund		4,000
2064	Schedule of Programs:		
2065	Administration	4,000	
2066	To implement the provisions of <i>Utah State Fair Board</i>		
2067	<i>Amendments</i> (House Bill 240, 2018 General Session).		
2068	ITEM 270 To Legislature - Senate		
2069	From General Fund, One-Time		3,200
2070	Schedule of Programs:		
2071	Administration	3,200	
2072	To implement the provisions of <i>Victim Advocate</i>		
2073	<i>Confidentiality Amendments</i> (House Bill 298, 2018 General		
2074	Session).		
2075	ITEM 271 To Legislature - Senate		
2076	From General Fund		3,200
2077	Schedule of Programs:		
2078	Administration	3,200	
2079	To implement the provisions of <i>Point of the Mountain State</i>		
2080	<i>Land Authority</i> (House Bill 372, 2018 General Session).		
2081	ITEM 272 To Legislature - Senate		
2082	From General Fund		1,600
2083	Schedule of Programs:		

2084	Administration	1,600
2085	To implement the provisions of <i>Affordable Housing</i>	
2086	<i>Amendments</i> (House Bill 430, 2018 General Session).	
2087	ITEM 273 To Legislature - Senate	
2088	From General Fund	(2,200)
2089	Schedule of Programs:	
2090	Administration	(2,200)
2091	To implement the provisions of <i>Government Operations</i>	
2092	<i>Committee Amendments</i> (Senate Bill 23, 2018 General	
2093	Session).	
2094	ITEM 274 To Legislature - Senate	
2095	From General Fund	4,700
2096	Schedule of Programs:	
2097	Administration	4,700
2098	To implement the provisions of <i>Aggravated Murder</i>	
2099	<i>Amendments</i> (Senate Bill 30, 2018 General Session).	
2100	ITEM 275 To Legislature - Senate	
2101	From General Fund	1,600
2102	Schedule of Programs:	
2103	Administration	1,600
2104	To implement the provisions of <i>Mental Health Crisis Line</i>	
2105	<i>Commission Sunset Amendments</i> (Senate Bill 32, 2018 General	
2106	Session).	
2107	ITEM 276 To Legislature - Senate	
2108	From General Fund	1,600
2109	Schedule of Programs:	
2110	Administration	1,600
2111	To implement the provisions of <i>Utah Inland Port Authority</i>	
2112	(Senate Bill 234, 2018 General Session).	
2113	ITEM 277 To Legislature - Senate	
2114	From General Fund	2,400
2115	Schedule of Programs:	
2116	Administration	2,400
2117	To implement the provisions of <i>Joint Resolution</i>	
2118	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2119	Resolution 4, 2018 General Session).	
2120	ITEM 278 To Legislature - Senate	
2121	From General Fund	6,300

2122	Schedule of Programs:		
2123	Administration	6,300	
2124	To implement the provisions of <i>Joint Rules Resolution on</i>		
2125	<i>International Relations and Trade</i> (Senate Joint Resolution 14,		
2126	2018 General Session).		
2127	ITEM 279 To Legislature - House of Representatives		
2128	From General Fund		2,400
2129	Schedule of Programs:		
2130	Administration	2,400	
2131	To implement the provisions of <i>Amendment to</i>		
2132	<i>Constitutional and Federalism Defense Act Repealer</i> (House		
2133	Bill 96, 2018 General Session).		
2134	ITEM 280 To Legislature - House of Representatives		
2135	From General Fund		18,700
2136	Schedule of Programs:		
2137	Administration	18,700	
2138	To implement the provisions of <i>Legislative Oversight</i>		
2139	<i>Amendments</i> (House Bill 175, 2018 General Session).		
2140	ITEM 281 To Legislature - House of Representatives		
2141	From General Fund		4,000
2142	Schedule of Programs:		
2143	Administration	4,000	
2144	To implement the provisions of <i>Utah State Fair Board</i>		
2145	<i>Amendments</i> (House Bill 240, 2018 General Session).		
2146	ITEM 282 To Legislature - House of Representatives		
2147	From General Fund, One-Time		4,800
2148	Schedule of Programs:		
2149	Administration	4,800	
2150	To implement the provisions of <i>Victim Advocate</i>		
2151	<i>Confidentiality Amendments</i> (House Bill 298, 2018 General		
2152	Session).		
2153	ITEM 283 To Legislature - House of Representatives		
2154	From General Fund		3,200
2155	Schedule of Programs:		
2156	Administration	3,200	
2157	To implement the provisions of <i>Point of the Mountain State</i>		
2158	<i>Land Authority</i> (House Bill 372, 2018 General Session).		
2159	ITEM 284 To Legislature - House of Representatives		

2160	From General Fund	3,200
2161	Schedule of Programs:	
2162	Administration	3,200
2163	To implement the provisions of <i>Affordable Housing</i>	
2164	<i>Amendments</i> (House Bill 430, 2018 General Session).	
2165	ITEM 285 To Legislature - House of Representatives	
2166	From General Fund	(3,800)
2167	Schedule of Programs:	
2168	Administration	(3,800)
2169	To implement the provisions of <i>Government Operations</i>	
2170	<i>Committee Amendments</i> (Senate Bill 23, 2018 General	
2171	Session).	
2172	ITEM 286 To Legislature - House of Representatives	
2173	From General Fund	4,700
2174	Schedule of Programs:	
2175	Administration	4,700
2176	To implement the provisions of <i>Aggravated Murder</i>	
2177	<i>Amendments</i> (Senate Bill 30, 2018 General Session).	
2178	ITEM 287 To Legislature - House of Representatives	
2179	From General Fund	1,600
2180	Schedule of Programs:	
2181	Administration	1,600
2182	To implement the provisions of <i>Mental Health Crisis Line</i>	
2183	<i>Commission Sunset Amendments</i> (Senate Bill 32, 2018 General	
2184	Session).	
2185	ITEM 288 To Legislature - House of Representatives	
2186	From General Fund	1,600
2187	Schedule of Programs:	
2188	Administration	1,600
2189	To implement the provisions of <i>Utah Inland Port Authority</i>	
2190	(Senate Bill 234, 2018 General Session).	
2191	ITEM 289 To Legislature - House of Representatives	
2192	From General Fund	3,000
2193	Schedule of Programs:	
2194	Administration	3,000
2195	To implement the provisions of <i>Joint Resolution</i>	
2196	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2197	Resolution 4, 2018 General Session).	

2198	ITEM 290	To Legislature - House of Representatives	
2199		From General Fund	9,500
2200		Schedule of Programs:	
2201		Administration	9,500
2202		To implement the provisions of <i>Joint Rules Resolution on</i>	
2203		<i>International Relations and Trade</i> (Senate Joint Resolution 14,	
2204		2018 General Session).	
2205	ITEM 291	To Legislature - Office of Legislative Research and General	
2206	Counsel		
2207		From General Fund	40,000
2208		Schedule of Programs:	
2209		Administration	40,000
2210		To implement the provisions of <i>Legislative Oversight</i>	
2211		<i>Amendments</i> (House Bill 175, 2018 General Session).	
2212	ITEM 292	To Legislature - Office of Legislative Research and General	
2213	Counsel		
2214		From General Fund, One-Time	41,800
2215		Schedule of Programs:	
2216		Administration	41,800
2217		To implement the provisions of <i>Victim Advocate</i>	
2218		<i>Confidentiality Amendments</i> (House Bill 298, 2018 General	
2219		Session).	
2220	ITEM 293	To Legislature - Office of Legislative Research and General	
2221	Counsel		
2222		From General Fund	40,000
2223		Schedule of Programs:	
2224		Administration	40,000
2225		To implement the provisions of <i>Aggravated Murder</i>	
2226		<i>Amendments</i> (Senate Bill 30, 2018 General Session).	
2227	ITEM 294	To Legislature - Office of Legislative Research and General	
2228	Counsel		
2229		From General Fund	9,500
2230		Schedule of Programs:	
2231		Administration	9,500
2232		To implement the provisions of <i>Uniform Electronic Legal</i>	
2233		<i>Material Act</i> (Senate Bill 121, 2018 General Session).	
2234	ITEM 295	To Legislature - Office of Legislative Research and General	
2235	Counsel		

2236	From General Fund	700,000
2237	Schedule of Programs:	
2238	Administration	700,000
2239	To implement the provisions of <i>Intervention Amendments</i>	
2240	(Senate Bill 171, 2018 General Session).	
2241	ITEM 296 To Legislature - Office of the Legislative Fiscal Analyst	
2242	From General Fund	(60,000)
2243	Schedule of Programs:	
2244	Administration and Research	(60,000)
2245	ITEM 297 To Legislature - Legislative Support	
2246	From General Fund	(730,200)
2247	Schedule of Programs:	
2248	Administration	(730,200)
2249	ITEM 298 To Legislature - Legislative Services	
2250	From General Fund	790,200
2251	From General Fund, One-Time	400,000
2252	Schedule of Programs:	
2253	Human Resources	60,000
2254	Administration	1,130,200
2255	ITEM 299 To Legislature - Legislative Services	
2256	From General Fund	104,200
2257	Schedule of Programs:	
2258	Administration	104,200
2259	To implement the provisions of <i>Joint Rules Resolution on</i>	
2260	<i>International Relations and Trade</i> (Senate Joint Resolution 14,	
2261	2018 General Session).	
2262	ITEM 300 To Legislature - Office of the Legislative Auditor General	
2263	From General Fund	40,000
2264	Schedule of Programs:	
2265	Administration	40,000
2266	To implement the provisions of <i>Legislative Oversight</i>	
2267	<i>Amendments</i> (House Bill 175, 2018 General Session).	
2268	UTAH NATIONAL GUARD	
2269	ITEM 301 To Utah National Guard	
2270	From General Fund	100,000
2271	Schedule of Programs:	
2272	Administration	100,000
2273	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	

2274	ITEM 302 To Department of Veterans' and Military Affairs - Veterans' and	
2275	Military Affairs	
2276	From General Fund, One-Time	219,000
2277	Schedule of Programs:	
2278	Administration	175,000
2279	Cemetery	44,000
2280	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2281	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2282	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2283	accounts to which the money is transferred may be made without further legislative action, in	
2284	accordance with statutory provisions relating to the funds or accounts.	
2285	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2286	TRANSPORTATION	
2287	ITEM 303 To Transportation - County of the First Class Highway Projects	
2288	Fund	
2289	From Dedicated Credits Revenue	2,000,000
2290	From Pass-through	(2,000,000)
2291	To implement the provisions of <i>Transportation Revisions</i>	
2292	(Senate Bill 128, 2018 General Session).	
2293	SOCIAL SERVICES	
2294	DEPARTMENT OF HEALTH	
2295	ITEM 304 To Department of Health - Spinal Cord and Brain Injury	
2296	Rehabilitation Fund	
2297	From Dedicated Credits Revenue	82,000
2298	From Dedicated Credits Revenue, One-Time	(40,000)
2299	From Closing Fund Balance	(42,000)
2300	To implement the provisions of <i>Off-highway Vehicle</i>	
2301	<i>Amendments</i> (House Bill 143, 2018 General Session).	
2302	DEPARTMENT OF HUMAN SERVICES	
2303	ITEM 305 To Department of Human Services - State Developmental Center	
2304	Land Fund	
2305	From Dedicated Credits Revenue	(14,100)
2306	From Interest Income	(4,500)
2307	From Revenue Transfers	(38,700)
2308	From Beginning Fund Balance	(503,400)
2309	From Closing Fund Balance	503,400
2310	Schedule of Programs:	
2311	State Developmental Center Land Fund	(57,300)

2312 To implement the provisions of *Developmental Center*
 2313 *Modifications* (Senate Bill 228, 2018 General Session).
 2314 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
 2315 DEPARTMENT OF ENVIRONMENTAL QUALITY
 2316 ITEM 306 To Department of Environmental Quality - Hazardous Substance
 2317 Mitigation Fund
 2318 From General Fund Restricted - Environmental Quality 200,000
 2319 Schedule of Programs:
 2320 Hazardous Substance Mitigation Fund 200,000
 2321 To implement the provisions of *Waste Management*
 2322 *Amendments* (House Bill 373, 2018 General Session).
 2323 ITEM 307 To Department of Environmental Quality - Waste Management
 2324 and Radiation Control Expendable Special Revenue Fund
 2325 From Dedicated Credits Revenue, One-Time 200,000
 2326 Schedule of Programs:
 2327 Waste Management and Radiation Control Expendable Special Revenue
 2328 Fund 200,000
 2329 To implement the provisions of *Waste Management*
 2330 *Amendments* (House Bill 373, 2018 General Session).
 2331 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 2332 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 2333 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 2334 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 2335 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 2336 amounts between funds and accounts as indicated.
 2337 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 2338 ATTORNEY GENERAL
 2339 ITEM 308 To Attorney General - ISF - Attorney General
 2340 Budgeted FTE 25.0
 2341 INFRASTRUCTURE AND GENERAL GOVERNMENT
 2342 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
 2343 ITEM 309 To Department of Administrative Services Internal Service Funds -
 2344 Risk Management
 2345 From Dedicated Credits Revenue 5,000
 2346 Schedule of Programs:
 2347 Risk Management - Liability 5,000
 2348 To implement the provisions of *Student Internship Liability*
 2349 (Senate Bill 176, 2018 General Session).

2350	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2351	ITEM 310 To Department of Technology Services Internal Service Funds -	
2352	Enterprise Technology Division	
2353	From Single Sign-On Expendable Special Revenue Fund	720,000
2354	From Single Sign-On Expendable Special Revenue Fund, One-Time	480,000
2355	Schedule of Programs:	
2356	ISF - Enterprise Technology Division	1,200,000
2357	To implement the provisions of <i>Single Sign-on Database</i>	
2358	<i>Amendments</i> (House Bill 150, 2018 General Session).	
2359	RETIREMENT AND INDEPENDENT ENTITIES	
2360	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
2361	ITEM 311 To Department of Human Resource Management - Human	
2362	Resources Internal Service Fund	
2363	From Dedicated Credits Revenue	19,200
2364	From Dedicated Credits Revenue, One-Time	10,600
2365	Schedule of Programs:	
2366	ISF - Field Services	29,800
2367	To implement the provisions of <i>Work Environment and</i>	
2368	<i>Grievance Procedure Amendments</i> (House Bill 383, 2018	
2369	General Session).	
2370	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2371	the State Division of Finance to transfer the following amounts between the following funds or	
2372	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2373	must be authorized by an appropriation.	
2374	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2375	ITEM 312 To General Fund Restricted - Indigent Defense Resources Account	
2376	From General Fund	419,000
2377	From General Fund, One-Time	2,500
2378	Schedule of Programs:	
2379	General Fund Restricted - Indigent Defense Resources Account	
2380		421,500
2381	ITEM 313 To General Fund Restricted - Indigent Defense Resources Account	
2382	From General Fund	93,700
2383	Schedule of Programs:	
2384	General Fund Restricted - Indigent Defense Resources Account	
2385		93,700
2386	To implement the provisions of <i>Termination of Parental</i>	
2387	<i>Rights Amendments</i> (Senate Bill 203, 2018 General Session).	

2388	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2389	ITEM 314 To General Fund Restricted - Prison Development Restricted	
2390	Account	
2391	From General Fund, One-Time	46,000,000
2392	Schedule of Programs:	
2393	General Fund Restricted - Prison Development Restricted Account	
2394		46,000,000
2395	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2396	ITEM 315 To Workforce Development Restricted Account	
2397	From General Fund	3,000,000
2398	From General Fund, One-Time	(3,000,000)
2399	To implement the provisions of <i>Utah Science Technology</i>	
2400	<i>and Research Initiative Amendments</i> (Senate Bill 239, 2018	
2401	General Session).	
2402	SOCIAL SERVICES	
2403	ITEM 316 To Medicaid Expansion Fund	
2404	If the Medicaid waiver described in H.B. 472 is approved	
2405	by the Centers for Medicare and Medicaid Services (CMS), the	
2406	Legislature intends that the income eligibility ceiling for UCA	
2407	26-18-411 Health Coverage Improvement Program after	
2408	implementation of the new waiver shall be the following	
2409	percent of federal poverty level: i. 5% for individuals who meet	
2410	the additional criteria in 26-18-411 Subsection (3) ii. 60% for	
2411	an individual with a dependent child.	
2412	ITEM 317 To Medicaid Expansion Fund	
2413	From General Fund	60,000
2414	From General Fund, One-Time	(30,000)
2415	Schedule of Programs:	
2416	Medicaid Expansion Fund	30,000
2417	To implement the provisions of <i>Medicaid Waiver for</i>	
2418	<i>Mental Health Crisis Services</i> (House Bill 42, 2018 General	
2419	Session).	
2420	ITEM 318 To Medicaid Expansion Fund	
2421	From General Fund	16,600,000
2422	From General Fund, One-Time	(16,600,000)
2423	To implement the provisions of <i>Medicaid Expansion</i>	
2424	<i>Revisions</i> (House Bill 472, 2018 General Session).	
2425	ITEM 319 To Nurse Home Visiting Restricted Account	

2426	From General Fund	20,000
2427	Schedule of Programs:	
2428	General Fund Restricted - Nurse Home Visiting Restricted Account	
2429		20,000
2430	To implement the provisions of <i>Nurse Home Visiting</i>	
2431	<i>Pay-for-success Program</i> (Senate Bill 161, 2018 General	
2432	Session).	
2433	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2434	ITEM 320 To General Fund Restricted - Public Lands Litigation Restricted	
2435	Account	
2436	From Beginning Fund Balance	4,500,000
2437	From Closing Fund Balance	(4,500,000)
2438	PUBLIC EDUCATION	
2439	ITEM 321 To Uniform School Fund Restricted - Growth in Student	
2440	Population Account	
2441	From Education Fund	6,400,000
2442	From Education Fund, One-Time	3,600,000
2443	Schedule of Programs:	
2444	Growth in Student Population Account	10,000,000
2445	Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following	
2446	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
2447	between funds and accounts as indicated.	
2448	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2449	TRANSPORTATION	
2450	ITEM 322 To Transportation - Transportation Investment Fund of 2005	
2451	The legislature intends that, as resources allow, the	
2452	Department of Transportation may expend no more than	
2453	\$5,600,000 from the Transportation Investment Fund of 2005	
2454	to reimburse a county of the first class for payments made	
2455	previously by the county towards a state highway project.	
2456	The Legislature intends that, as resources allow, the	
2457	Department of Transportation may expend no more than	
2458	\$5,500,000 from the Transportation Investment Fund of 2005	
2459	to reimburse a county of the second class for general fund	
2460	disbursements made in the previous three fiscal years for a	
2461	state highway project.	
2462	Section 3. FY 2019 Appropriations Limit Formula.	
2463	<u>The state appropriations limit for a given fiscal year, FY, shall be calculated by</u>	

2464 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

2465 (a) $Inflate_{Base} = \frac{GNP\ Index_{vintage,1983}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$;

2466 (b) $Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1983}} \times Inflate_{Base}$;

2467 (c) $PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$;

2468 (d) $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$; and

2469 (e) as used in the state appropriations limit formula:

2470 (i) *i* is a variable representing a given fiscal year;

2471 (ii) *Adjust_i* is the net adjustments to the state appropriations limit for a given fiscal year due
2472 to program or service adjustments, as required under Section 63J-3-203;

2473 (iii) *Appropriations₁₉₈₅* is the state capital and operations appropriations from the General
2474 Fund and non-Uniform School fund in fiscal year 1985;

2475 (iv) *Debt₁₉₈₅* is the amount the state paid in debt payments in fiscal year 1985;

2476 (v) *GNP Index_{FY-2}* is the average of the quarterly values of the Gross National Product
2477 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
2478 States Federal Reserve by January 31 of each year;

2479 (vi) *GNP Index_{vintage,i}* is the average of the quarterly values of the Gross National Product
2480 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
2481 Price Deflator from the vintage series published by the United States Department of Commerce on
2482 January 26, 1990;

2483 (vii) *Inflate_{i-2}* is the change in the general price level of goods and services nationally
2484 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
2485 National Product Implicit Price Deflator series published by the United States Federal Reserve,
2486 adjusted to a 1989 basis;

2487 (viii) *PerCapitaBase₁₉₈₅* is the amount of real per capita state appropriations for fiscal
2488 year 1985; and

2489 (ix) Pop_{i-2} is:

2490 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,

2491 as estimated by the United States Census Bureau by January 31 of each year; or

2492 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount

2493 determined by the Governor's Office of Management and Budget, estimated by adjusting an

2494 available April 1 decennial census count or by adjusting a fiscal year population estimate available

2495 from the United States Census Bureau.

2496 Section 4. **Effective Date.**

2497 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

2498 takes effect upon approval by the Governor, or the day following the constitutional time limit of

2499 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

2500 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2018.

2501