

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2021 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Bradley G. Last**

5                                   Senate Sponsor: Jerry W. Stevenson

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7 **LONG TITLE**

8 **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

11 **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ provides appropriations for the use and support of higher education and certain state  
14 agencies;  
15                   ▶ provides appropriations for other purposes as described; and  
16                   ▶ provides intent language.

17 **Money Appropriated in this Bill:**

18                   This bill appropriates \$739,971,701 in operating and capital budgets for fiscal year 2021,  
19 including:

- 20                   ▶ (\$51,403,900) from the General Fund;  
21                   ▶ \$49,913,700 from the Education Fund; and  
22                   ▶ \$741,461,901 from various sources as detailed in this bill.

23                   This bill appropriates (\$6,807,900) in expendable funds and accounts for fiscal year 2021.

24                   This bill appropriates \$28,667,800 in business-like activities for fiscal year 2021.

25                   This bill appropriates (\$88,403,700) in restricted fund and account transfers for fiscal year  
26 2021, including:

- 27                   ▶ (\$11,747,200) from the General Fund;  
28                   ▶ (\$83,517,700) from the Education Fund; and  
29                   ▶ \$6,861,200 from various sources as detailed in this bill.

30                   This bill appropriates \$134,200 in transfers to unrestricted funds for fiscal year 2021.

31                   This bill appropriates \$24,460,100 in capital project funds for fiscal year 2021.



32 **Other Special Clauses:**

33 This bill takes effect immediately.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

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37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the  
 39 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts  
 40 otherwise appropriated for fiscal year 2021.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 43 money from the funds or accounts indicated for the use and support of the government of the state of  
 44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47	ITEM 1 To Attorney General - State Settlement Agreements	
48	From General Fund, One-Time	500,000
49	Schedule of Programs:	
50	State Settlement Agreements	500,000

51 UTAH DEPARTMENT OF CORRECTIONS

52	ITEM 2 To Utah Department of Corrections - Programs and Operations	
53	From General Fund, One-Time	(1,262,000)
54	From Revenue Transfers, One-Time	2,736,000
55	Schedule of Programs:	
56	Adult Probation and Parole Programs	324,000
57	Department Executive Director	(1,500,000)
58	Programming Skill Enhancement	2,500,000
59	Programming Treatment	150,000

60 The Legislature intends that, if the Department of  
 61 Corrections is able to reallocate resources internally to fund  
 62 additional Adult Probation and Parole Agents and AP&P  
 63 Supervisors, for every two agents and for every one supervisor  
 64 hired, the Legislature grants the authority to purchase one  
 65 vehicle with Department funds for FY2021 and FY2022.

66	ITEM 3 To Utah Department of Corrections - Department Medical	
67	Services	
68	From General Fund, One-Time	1,500,000
69	Schedule of Programs:	

70	Medical Services	1,500,000
71	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
72	ITEM 4 To Judicial Council/State Court Administrator - Administration	
73	From General Fund, One-Time	(113,800)
74	Schedule of Programs:	
75	District Courts	(113,800)
76	ITEM 5 To Judicial Council/State Court Administrator - Contracts and	
77	Leases	
78	The Legislature intends that Courts study the proposed	
79	Sanpete County Courthouse project with a focus on reducing	
80	cost per square foot and increasing utilization of spaces within	
81	the proposed facility, and that Courts report on the study to the	
82	Infrastructure and General Government Appropriations	
83	Subcommittee before October 1, 2021.	
84	ITEM 6 To Judicial Council/State Court Administrator - Jury and Witness	
85	Fees	
86	From General Fund, One-Time	(423,300)
87	Schedule of Programs:	
88	Jury, Witness, and Interpreter	(423,300)
89	The Legislature intends that the appropriations provided to	
90	the Judicial Council/State Court Administrator-Juror, Witness,	
91	Interpreter line item for the 2021 Fiscal Year may be used for	
92	the payment of temporary employees supporting remote jury	
93	trials.	
94	GOVERNORS OFFICE	
95	ITEM 7 To Governors Office - CCJJ - Salt Lake County Jail Bed Housing	
96	The Legislature intends that any payments from the	
97	Commission on Criminal and Juvenile Justice for housing	
98	prisoners from Salt Lake County in other counties be limited to	
99	the rate of \$26 per day, per prisoner.	
100	ITEM 8 To Governors Office - Commission on Criminal and Juvenile	
101	Justice	
102	From General Fund, One-Time	(175,500)
103	From Crime Victim Reparations Fund, One-Time	156,000
104	Schedule of Programs:	
105	CCJJ Commission	(175,500)
106	Utah Office for Victims of Crime	156,000
107	ITEM 9 To Governors Office - Governor's Office	

108 Under Section 63J-1-603 of the Utah Code, the Legislature  
 109 intends that appropriations of up to \$1,500,000 provided for the  
 110 Governor's Office in Item 60 of Chapter 4 Laws of Utah 2020  
 111 not lapse at the close of Fiscal Year 2021. The use of any  
 112 unused funds is limited to one-time expenditures of the  
 113 Lieutenant Governor's Offices to reimburse counties for voting  
 114 equipment.

115 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

116 ITEM 10 To Department of Human Services - Division of Juvenile Justice  
 117 Services - Programs and Operations

118	From General Fund, One-Time	(105,600)
119	From Federal Funds, One-Time	288,000
120	From Dedicated Credits Revenue, One-Time	904,900
121	From Expendable Receipts, One-Time	27,400
122	From Revenue Transfers, One-Time	723,100
123	Schedule of Programs:	
124	Administration	1,398,100
125	Community Programs	19,000
126	Correctional Facilities	75,000
127	Early Intervention Services	36,600
128	Case Management	144,400
129	Community Provider Payments	164,700

130 DEPARTMENT OF PUBLIC SAFETY

131 ITEM 11 To Department of Public Safety - Division of Homeland Security -  
 132 Emergency and Disaster Management

133	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
134		1,006,000
135	From Closing Nonlapsing Balances	(1,006,000)

136 ITEM 12 To Department of Public Safety - Driver License

137	From Public Safety Motorcycle Education Fund, One-Time	50,000
138	Schedule of Programs:	
139	Motorcycle Safety	50,000

140 ITEM 13 To Department of Public Safety - Emergency Management

141	From General Fund, One-Time	(300,000)
142	From Federal Funds, One-Time	15,652,500
143	Schedule of Programs:	
144	Emergency Management	15,352,500

145 ITEM 14 To Department of Public Safety - Programs & Operations

146	From General Fund, One-Time	(1,378,800)
147	From Federal Funds, One-Time	1,800,000
148	From Department of Public Safety Restricted Account, One-Time	59,700
149	From Revenue Transfers, One-Time	1,000,000
150	Schedule of Programs:	
151	CITS Communications	(347,600)
152	Department Grants	2,800,000
153	Highway Patrol - Field Operations	(1,031,200)
154	Highway Patrol - Safety Inspections	59,700
155	The Legislature intends that the Department of Public	
156	Safety is authorized to increase its fleet by the same number of	
157	new officers or vehicles authorized and funded by the	
158	Legislature for Fiscal Year 2021 and Fiscal Year 2022.	
159	The Legislature intends that the State Bureau of	
160	Investigations within the Department of Public Safety be able	
161	to use \$279,188.69 of unclaimed and abandoned seized funds	
162	for purposes of public interest. Examples of public interest	
163	include payment of court awarded attorney fees and interest	
164	charges. Legislative authority is required under Section	
165	24-3-103(7).	
166	ITEM 15 To Department of Public Safety - Bureau of Criminal	
167	Identification	
168	From General Fund, One-Time	(2,300,000)
169	From Dedicated Credits Revenue, One-Time	(1,000,000)
170	From General Fund Restricted - Concealed Weapons Account, One-Time	2,300,000
171	From Revenue Transfers, One-Time	1,000,000
172	INFRASTRUCTURE AND GENERAL GOVERNMENT	
173	DEPARTMENT OF ADMINISTRATIVE SERVICES	
174	ITEM 16 To Department of Administrative Services - DFCM	
175	Administration	
176	From Dedicated Credits Revenue, One-Time	329,500
177	Schedule of Programs:	
178	DFCM Administration	329,500
179	ITEM 17 To Department of Administrative Services - Finance - Mandated	
180	From Federal Funds - Coronavirus Relief Fund, One-Time	110,740,200
181	From Expendable Receipts, One-Time	3,000,000
182	From Interest Income, One-Time	3,000,000
183	Schedule of Programs:	

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184	Emergency Disease Response	116,740,200
185	ITEM 18 To Department of Administrative Services - Finance	
186	Administration	
187	From General Fund, One-Time	2,500,000
188	From Dedicated Credits Revenue, One-Time	10,000
189	Schedule of Programs:	
190	Financial Information Systems	2,500,000
191	Payroll	10,000
192	ITEM 19 To Department of Administrative Services - Judicial Conduct	
193	Commission	
194	From General Fund, One-Time	52,000
195	Schedule of Programs:	
196	Judicial Conduct Commission	52,000
197	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
198	ITEM 20 To State Board of Bonding Commissioners - Debt Service - Debt	
199	Service	
200	The Legislature intends that, if amounts appropriated from	
201	the Transportation Investment Fund of 2005 and the County of	
202	the First Class Highway Projects Fund to debt service exceed	
203	the amounts needed to cover payments on the debt, the	
204	Division of Finance transfer from these funds only the amounts	
205	needed for debt service.	
206	DEPARTMENT OF TECHNOLOGY SERVICES	
207	ITEM 21 To Department of Technology Services - Chief Information	
208	Officer	
209	From General Fund, One-Time	(72,100)
210	From Closing Nonlapsing Balances	72,100
211	ITEM 22 To Department of Technology Services - Integrated Technology	
212	Division	
213	From Federal Funds, One-Time	12,800
214	Schedule of Programs:	
215	Automated Geographic Reference Center	12,800
216	TRANSPORTATION	
217	ITEM 23 To Transportation - Aeronautics	
218	From Federal Funds, One-Time	806,000
219	Schedule of Programs:	
220	Airport Construction	806,000
221	ITEM 24 To Transportation - Highway System Construction	

222	From Federal Funds, One-Time	84,879,900
223	Schedule of Programs:	
224	Federal Construction	84,357,200
225	State Construction	522,700
226	Notwithstanding intent language in H.B. 3, 2018 General	
227	Session, Item 133, the Legislature intends that the Seven	
228	County Infrastructure Coalition may use any amount remaining	
229	of the \$3,200,000 that was transferred in FY 2019 and FY 2020	
230	to the coalition by the Department of Transportation to conduct	
231	an environmental impact study for the proposed Eastern Utah	
232	Connector Highway to also be used for improvements to or	
233	maintenance of any completed portions of the highway.	
234	The Legislature intends that if the Department of	
235	Transportation determines that land owned by the department	
236	near the Calvin L. Rampton Complex is surplus to the	
237	department's needs, a portion of proceeds from the sale of the	
238	surplus property may be used to help mitigate traffic impact	
239	associated with the Taylorsville State Office Building.	
240	ITEM 25 To Transportation - Cooperative Agreements	
241	From Expendable Receipts, One-Time	25,000,000
242	Schedule of Programs:	
243	Cooperative Agreements	25,000,000
244	ITEM 26 To Transportation - Engineering Services	
245	From Transportation Fund, One-Time	896,800
246	From Federal Funds, One-Time	11,985,000
247	Schedule of Programs:	
248	Program Development	11,985,000
249	Research	896,800
250	ITEM 27 To Transportation - Operations/Maintenance Management	
251	From Transportation Fund, One-Time	222,400
252	From Federal Funds, One-Time	(323,400)
253	From Dedicated Credits Revenue, One-Time	1,147,900
254	Schedule of Programs:	
255	Lands and Buildings	1,100,000
256	Maintenance Planning	(101,000)
257	Traffic Safety/Tramway	47,900
258	ITEM 28 To Transportation - Region Management	
259	From Transportation Fund, One-Time	480,300

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260	From Federal Funds, One-Time	(519,300)
261	Schedule of Programs:	
262	Region 2	(39,000)
263	ITEM 29 To Transportation - Support Services	
264	From Transportation Fund, One-Time	214,400
265	From Federal Funds, One-Time	1,097,400
266	Schedule of Programs:	
267	Comptroller	54,000
268	Human Resources Management	172,800
269	Ports of Entry	1,085,000
270	ITEM 30 To Transportation - Transportation Investment Fund Capacity	
271	Program	
272	From Transportation Investment Fund of 2005, One-Time	27,868,000
273	Schedule of Programs:	
274	Transportation Investment Fund Capacity Program	27,868,000
275	ITEM 31 To Transportation - Railroad Crossing Safety	
276	From Rail Transportation Restricted Account, One-Time	1,372,500
277	Schedule of Programs:	
278	Railroad Crossing Environmental Impact Studies	152,500
279	Railroad Crossing Improvements	1,220,000
280	The Legislature intends that the Railroad Crossing Safety	
281	Grants line item be renamed as the Railroad Crossing Safety	
282	line item.	
283	Notwithstanding intent language in H.B. 3, 2020 General	
284	Session, Item 316, the Legislature intends that the Department	
285	of Transportation use \$1,372,500 appropriated in this item to	
286	partner with Brigham City on engineering, design,	
287	environmental analysis, and construction of a grade separated	
288	rail crossing project on Forest Street to make safety	
289	improvements and address traffic delays associated with	
290	railroad operations. Furthermore, the Legislature intends that	
291	under Section 63J-1-603 of the Utah Code this appropriation	
292	shall not lapse at the close of FY 2021. The use of any	
293	nonlapsing funds is limited to the purposes stated herein.	
294	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
295	DEPARTMENT OF COMMERCE	
296	ITEM 32 To Department of Commerce - Commerce General Regulation	
297	From Federal Funds, One-Time	60,000



298	From General Fund Restricted - Commerce Service Account, One-Time	377,000
299	From Revenue Transfers, One-Time	1,000,000
300	Schedule of Programs:	
301	Occupational and Professional Licensing	1,377,000
302	Real Estate	60,000
303	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
304	ITEM 33 To Governor's Office of Economic Development - Business	
305	Development	
306	From General Fund, One-Time	20,000,000
307	Schedule of Programs:	
308	Corporate Recruitment and Business Services	20,000,000
309	The Legislature intends that the Governors Office of	
310	Economic Development use \$20 million provided by this item	
311	to: 1. Assist small businesses that experienced a high level of	
312	revenue decline in a consecutive four month period in 2019	
313	compared to the same period in 2020 or began operations after	
314	January 1, 2020 and can demonstrate the effects of COVID-19	
315	on the business and provide evidence of solvency; and (2) in	
316	consultation with the Department of Heritage and Arts, assist	
317	organizations that host live events, or provide live event or	
318	entertainment services that promote and support economic	
319	opportunity in Utah.	
320	Under Section 63J-1-603 of the Utah Code, the Legislature	
321	intends that the \$20,000,000 provided by this item to the	
322	Governors Office of Economic Development - Business	
323	Development line item not lapse at the end of FY 2021.	
324	ITEM 34 To Governor's Office of Economic Development - Pass-Through	
325	From General Fund, One-Time	1,085,000
326	Schedule of Programs:	
327	Pass-Through	1,085,000
328	ITEM 35 To Governor's Office of Economic Development - Inland Port	
329	Authority	
330	From General Fund, One-Time	1,100,000
331	Schedule of Programs:	
332	Inland Port Authority	1,100,000
333	ITEM 36 To Governor's Office of Economic Development - Point of the	
334	Mountain Authority	
335	From General Fund, One-Time	1,500,000

336	Schedule of Programs:	
337	Point of the Mountain Authority	1,500,000
338	DEPARTMENT OF HERITAGE AND ARTS	
339	ITEM 37 To Department of Heritage and Arts - Administration	
340	From Dedicated Credits Revenue, One-Time	70,000
341	From Expendable Receipts, One-Time	500,000
342	Schedule of Programs:	
343	Administrative Services	500,000
344	Information Technology	(30,000)
345	Utah Multicultural Affairs Office	100,000
346	Notwithstanding intent language passed in House Bill 4	
347	item 22, under section 63J-1-603 of the Utah Code, the	
348	Legislature intends that up to \$550,000 of the General Fund	
349	provided by Item 110, Chapter 8, Laws of Utah 2020 for the	
350	Department of Heritage and Arts - Administration Division not	
351	lapse at the close of Fiscal Year 2021. These funds are to be	
352	used for special projects, building maintenance, renovation,	
353	and outreach.	
354	Notwithstanding intent language passed in House Bill 4	
355	item 22, under section 63J-1-603 of the Utah Code, the	
356	Legislature intends that up to 625,000 of the General Fund	
357	provided by Item 110, Chapter 8, Laws of Utah 2020 for the	
358	Department of Heritage and Arts - Administration Division not	
359	lapse at the close of Fiscal Year 2021. These funds are to be	
360	used for digital, IT, and innovation purposes.	
361	ITEM 38 To Department of Heritage and Arts - Division of Arts and	
362	Museums	
363	From General Fund, One-Time	5,000,000
364	From Federal Funds, One-Time	400,000
365	From Dedicated Credits Revenue, One-Time	25,000
366	From Transfer for COVID-19 Response, One-Time	17,500,000
367	Schedule of Programs:	
368	Administration	200,000
369	Grants to Non-profits	22,525,000
370	Museum Services	200,000
371	Notwithstanding intent language passed in House Bill 4	
372	item 23, under Section 63J-1-603 of the Utah Code, the	
373	Legislature intends that up to \$500,000 of the General Fund	

374 provided by Item 111, Chapter 8, Laws of Utah 2020 for the  
 375 Department of Heritage and Arts - Division of Arts and  
 376 Museums not lapse at the close of Fiscal Year 2021. These  
 377 funds are to be used for cultural outreach, community  
 378 programming, and the purchase of art.

379 Under Section 63J-1-603 of the Utah Code, the Legislature  
 380 intends that \$5,000,000 provided for the Create in Utah grants  
 381 program in the Department of Heritage and Arts - Division of  
 382 Arts and Museums not lapse at the close of Fiscal Year 2021.  
 383 These funds will be used as grants to nonprofits impacted by  
 384 the COVID-19 pandemic.

385 ITEM 39 To Department of Heritage and Arts - Commission on Service and  
 386 Volunteerism

387 From Federal Funds, One-Time 214,000

388 From Dedicated Credits Revenue, One-Time 50,000

389 Schedule of Programs:

390 Commission on Service and Volunteerism 264,000

391 Notwithstanding intent language passed in House Bill 4  
 392 item 24, under Section 63J-1-603 of the Utah Code, the  
 393 Legislature intends that up to \$150,000 of the General Fund  
 394 provided by Item 112, Chapter 8, Laws of Utah 2020 for the  
 395 Department of Heritage and Arts - Commission on Service and  
 396 Volunteerism not lapse at the close of Fiscal Year 2021. These  
 397 funds will be used for community outreach and programming.

398 ITEM 40 To Department of Heritage and Arts - Pass-Through

399 From General Fund, One-Time 600,000

400 From Transfer for COVID-19 Response, One-Time 6,500,000

401 Schedule of Programs:

402 Pass-Through 7,100,000

403 ITEM 41 To Department of Heritage and Arts - State History

404 From General Fund, One-Time 15,000

405 From Transfer for COVID-19 Response, One-Time 1,000,000

406 Schedule of Programs:

407 Library and Collections 15,000

408 Public History, Communication and Information 1,000,000

409 Notwithstanding intent language passed in House Bill 4  
 410 item 28, under Section 63J-1-603 of the Utah Code, the  
 411 Legislature intends that up to \$225,000 of the General Fund

412	provided by Item 116, Chapter 8, Laws of Utah 2020 for the	
413	Department of Heritage and Arts - State History Division not	
414	lapse at the close of Fiscal Year 2021. These funds will be used	
415	for operations, application maintenance, projects, and	
416	community outreach.	
417	ITEM 42 To Department of Heritage and Arts - State Library	
418	From Federal Funds, One-Time	500,000
419	From Dedicated Credits Revenue, One-Time	(200,000)
420	From Revenue Transfers, One-Time	129,000
421	Schedule of Programs:	
422	Administration	(200,000)
423	Library Development	629,000
424	Notwithstanding intent language passed in House Bill 4	
425	item 29, under Section 63J-1-603 of the Utah Code, the	
426	Legislature intends that up to \$700,000 of the General Fund	
427	provided by Item 117, Chapter 8, Laws of Utah 2020 for the	
428	Department of Heritage and Arts - Division of State Library	
429	not lapse at the close of Fiscal Year 2021. These funds will be	
430	used for operations, application maintenance, projects, and	
431	community outreach.	
432	ITEM 43 To Department of Heritage and Arts - Stem Action Center	
433	From Dedicated Credits Revenue, One-Time	(1,288,900)
434	Schedule of Programs:	
435	STEM Action Center	(603,800)
436	STEM Action Center - Grades 6-8	(685,100)
437	Notwithstanding intent language passed in House Bill 4	
438	item 30, under Section 63J-1-603 of the Utah Code, the	
439	Legislature intends that up to \$1,400,000 of the General Fund	
440	provided by Item 118, Chapter 8, Laws of Utah 2020 for the	
441	Department of Heritage and Arts - STEM Action Center	
442	Division not lapse at the close of Fiscal Year 2021. These	
443	funds will be used for contractual obligations and support.	
444	INSURANCE DEPARTMENT	
445	ITEM 44 To Insurance Department - Insurance Department Administration	
446	From General Fund Restricted - Captive Insurance, One-Time	440,000
447	From General Fund Restricted - Insurance Department Acct., One-Time	373,100
448	Schedule of Programs:	
449	Administration	373,100

450	Captive Insurers	440,000
451	LABOR COMMISSION	
452	ITEM 45 To Labor Commission	
453	From Transfer for COVID-19 Response, One-Time	2,500,000
454	Schedule of Programs:	
455	Administration	2,500,000
456	PUBLIC SERVICE COMMISSION	
457	ITEM 46 To Public Service Commission	
458	From Revenue Transfers, One-Time	900
459	Schedule of Programs:	
460	Administration	900
461	UTAH STATE TAX COMMISSION	
462	ITEM 47 To Utah State Tax Commission - Tax Administration	
463	From Dedicated Credits Revenue, One-Time	4,000
464	Schedule of Programs:	
465	Property Tax Division	4,000
466	Under the terms and conditions of Utah Code Title 63J	
467	Chapter 1 and other fee statutes as applicable, the following fee	
468	is approved for the use and support of the government of the	
469	State of Utah: Renewal Notice Postage - up to \$2.00.	
470	Under Section 63J-1-603 of the Utah Code, the Legislature	
471	intends that appropriations provided to the Tax Commission -	
472	Administration up to \$1 million not lapse at the close of FY	
473	2021. The use of nonlapsing funds is limited to protecting and	
474	enhancing the State's tax and motor vehicle systems and	
475	processes; paying for mailed postcard reminders; continuing to	
476	protect the State's revenues from tax fraud, identity theft, and	
477	security intrusions; and litigation and related costs, \$1,000,000.	
478	SOCIAL SERVICES	
479	DEPARTMENT OF HEALTH	
480	ITEM 48 To Department of Health - Children's Health Insurance Program	
481	From General Fund, One-Time	(559,100)
482	From Federal Funds, One-Time	68,152,600
483	From Federal Funds - Enhanced FMAP, One-Time	3,290,000
484	From Expendable Receipts - Rebates, One-Time	383,600
485	From General Fund Restricted - Medicaid Restricted Account, One-Time	14,640,000
486	Schedule of Programs:	
487	Children's Health Insurance Program	85,907,100

488 The Legislature intends that the Department of Health  
 489 report to the Social Services Appropriations Subcommittee by  
 490 June 1, 2021 on the financial impact to the State for ending the  
 491 Children's Health Insurance Program during the federal  
 492 maintenance of effort requirements and after it expires.  
 493 Additionally, the report shall include how many current clients  
 494 on the Children's Health Insurance Program could qualify for  
 495 other programs and how those programs compare to current  
 496 coverage.

497 The Department of Health may use up to a combined  
 498 maximum of \$14,640,000 from the General Fund Restricted -  
 499 Medicaid Restricted Account and associated federal matching  
 500 funds provided for Medicaid Services and Children's Health  
 501 Insurance Program only in the case that non-federal fund  
 502 appropriations provided for FY 2021 in all other items of  
 503 appropriation within the respective line item are insufficient to  
 504 pay appropriate claims within the respective line item for FY  
 505 2021 when combined with federal matching funds.

506	ITEM 49	To Department of Health - Disease Control and Prevention	
507		From General Fund, One-Time	221,800
508		From Federal Funds, One-Time	44,141,400
509		From Dedicated Credits Revenue, One-Time	124,700
510		From Expendable Receipts, One-Time	144,900
511		From Expendable Receipts - Rebates, One-Time	585,500
512		From Revenue Transfers, One-Time	1,714,900
513		Schedule of Programs:	
514		Clinical and Environmental Lab Certification Programs	124,300
515		Epidemiology	45,172,300
516		General Administration	(200)
517		Health Promotion	1,454,200
518		Utah Public Health Laboratory	(400)
519		Office of the Medical Examiner	183,000

520 The Legislature intends that the Department of Health  
 521 report to the Health and Human Services Interim Committee by  
 522 June 1, 2021, on options to have the medical examiner reduce  
 523 its mandatory caseload as well as reduce autopsies to allow  
 524 completion of the mandated cases in a timely manner.  
 525 Additionally, the Legislature intends that the Department work

526 with applicable professional associations to recommend an  
 527 appropriate time frame for unattended deaths where the  
 528 treating physicians can certify cause of death.

529 ITEM 50 To Department of Health - Executive Director's Operations

530 From General Fund, One-Time	(19,000)
531 From Federal Funds, One-Time	264,100
532 From Dedicated Credits Revenue, One-Time	345,500
533 From Expendable Receipts, One-Time	1,000,001
534 From Revenue Transfers, One-Time	2,568,100

535 Schedule of Programs:

536 Center for Health Data and Informatics	2,700,600
537 Executive Director	(5,200)
538 Office of Internal Audit	(3,400)
539 Program Operations	1,466,701

540 The Legislature intends that the Department of Health  
 541 develop one proposed performance measure for each new  
 542 funding item of \$10,000 or more from the General Fund,  
 543 Education Fund, or Temporary Assistance for Needy Families  
 544 (TANF) federal funds by May 1, 2021. For FY 2021 items, the  
 545 department shall report the results of the measures, plus the  
 546 actual amount spent and the month and year of implementation,  
 547 by August 31, 2021. The department shall provide this  
 548 information to the Office of the Legislative Fiscal Analyst.

549 The Legislature intends that the Department of Health  
 550 provide a written report to the Social Services Appropriations  
 551 Subcommittee by June 1, 2021 on vulnerabilities that were  
 552 exacerbated by COVID that still need to be addressed,  
 553 including programs that had increased demand, areas where the  
 554 agency had to deny people services, and recommended areas  
 555 for further funding; for these programs, agencies should  
 556 include information on performance metrics and caseload  
 557 information.

558 The Legislature intends that the Department of Health  
 559 provide a written report to the Social Services Appropriations  
 560 Subcommittee June 1, 2021 on what the Legislature can do to  
 561 better prepare our citizens, employees, and most vulnerable  
 562 populations for times of crises, including identifying programs  
 563 the agency has determined are effective for preparing citizens

564 that could not operate at full capacity; for these programs,  
565 agencies should indicate if this was due to inadequate funding  
566 and provide recommendations for how to improve the program.

567 ITEM 51 To Department of Health - Family Health and Preparedness

568	From General Fund, One-Time	(64,600)
569	From Federal Funds, One-Time	18,470,600
570	From Dedicated Credits Revenue, One-Time	169,600
571	From Expendable Receipts, One-Time	177,600
572	From Revenue Transfers, One-Time	338,900
573	From Beginning Nonlapsing Balances	(1,065,900)
574	From Closing Nonlapsing Balances	1,065,900
575	Schedule of Programs:	
576	Children with Special Health Care Needs	303,100
577	Director's Office	223,100
578	Health Facility Licensing and Certification	(400)
579	Maternal and Child Health	18,622,300
580	Primary Care	(56,000)
581	ITEM 52 To Department of Health - Medicaid and Health Financing	
582	From General Fund, One-Time	(6,400)
583	From Federal Funds, One-Time	8,078,300
584	From Expendable Receipts, One-Time	142,000
585	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	20,000
586	From General Fund Restricted - Medicaid Restricted Account, One-Time	300,000
587	From Revenue Transfers, One-Time	2,567,200
588	Schedule of Programs:	
589	Long-term Services and Supports	(12,300)
590	Healthcare Policy and Authorization	(2,900)
591	Director's Office	(3,500)
592	Eligibility Policy	(1,100)
593	Financial Services	2,995,600
594	Managed Health Care	(6,700)
595	Medicaid Operations	8,132,000
596	The Legislature intends that the Department of Health	
597	provide a written report to the Social Services Appropriations	
598	Subcommittee within two weeks of any U.S. Supreme Court	
599	ruling on the viability of work requirements in Medicaid and	
600	its implication on work requirement options for Utah Medicaid	
601	populations.	



602 The Legislature intends that the Department of Health  
 603 report to the Social Services Appropriations Subcommittee by  
 604 June 1, 2021 on the results of negotiations with Medicaid  
 605 accountable care organizations to include or not autism  
 606 services.

607 Pursuant to Section 63J-1-603 of the Utah Code, the  
 608 Legislature intends that up to \$300,000 from the Medicaid  
 609 Restricted Account provided for the Department of Health's  
 610 Medicaid and Health Financing line item shall not lapse at the  
 611 close of Fiscal Year 2021. The use of any nonlapsing funds is  
 612 limited to the development and implementation of the Social  
 613 Determinants of Health Electronic Referral System and Long  
 614 Term Fiscal and Operational Plan.

615	ITEM 53	To Department of Health - Medicaid Sanctions	
616		From Beginning Nonlapsing Balances	1,065,900
617		From Closing Nonlapsing Balances	(1,065,900)
618	ITEM 54	To Department of Health - Medicaid Services	
619		From General Fund, One-Time	(17,115,000)
620		From Federal Funds, One-Time	(69,708,900)
621		From Federal Funds - Enhanced FMAP, One-Time	57,740,000
622		From Expendable Receipts, One-Time	59,231,600
623		From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
624			8,700
625		From Medicaid Expansion Fund, One-Time	11,507,600
626		From General Fund Restricted - Medicaid Restricted Account, One-Time	14,640,000
627		From Revenue Transfers, One-Time	311,000
628		Schedule of Programs:	
629		Accountable Care Organizations	53,500,000
630		Home and Community Based Waivers	(23,100)
631		Medicaid Expansion	51,786,400
632		Nursing Home	8,400,000
633		Other Services	(63,662,900)
634		Pharmacy	(500)
635		Physician and Osteopath	6,600,000
636		Provider Reimbursement Information System for Medicaid	(17,100)
637		School Based Skills Development	32,200
638		The Department of Health may use up to a combined	
639		maximum of \$14,640,000 from the General Fund Restricted -	

640	Medicaid Restricted Account and associated federal matching	
641	funds provided for Medicaid Services and Children's Health	
642	Insurance Program only in the case that non-federal fund	
643	appropriations provided for FY 2021 in all other items of	
644	appropriation within the respective line item are insufficient to	
645	pay appropriate claims within the respective line item for FY	
646	2021 when combined with federal matching funds.	
647	ITEM 55 To Department of Health - Rural Physicians Loan Repayment	
648	Assistance	
649	From General Fund, One-Time	(13,800)
650	Schedule of Programs:	
651	Rural Physicians Loan Repayment Program	(13,800)
652	DEPARTMENT OF HUMAN SERVICES	
653	ITEM 56 To Department of Human Services - Division of Aging and Adult	
654	Services	
655	From General Fund, One-Time	(358,600)
656	From Federal Funds, One-Time	125,000
657	From Expendable Receipts, One-Time	20,000
658	Schedule of Programs:	
659	Administration - DAAS	(11,300)
660	Adult Protective Services	12,900
661	Aging Alternatives	(800)
662	Aging Waiver Services	(339,400)
663	Local Government Grants - Formula Funds	125,000
664	ITEM 57 To Department of Human Services - Division of Child and Family	
665	Services	
666	From General Fund, One-Time	(1,034,900)
667	From Federal Funds, One-Time	8,503,200
668	From Expendable Receipts, One-Time	451,700
669	Schedule of Programs:	
670	Administration - DCFS	(19,700)
671	Adoption Assistance	(205,100)
672	Domestic Violence	(900)
673	Minor Grants	(3,600)
674	Out-of-Home Care	247,500
675	Service Delivery	(108,400)
676	Special Needs	(1,500)
677	Provider Payments	8,011,700

678	ITEM 58	To Department of Human Services - Executive Director	
679		Operations	
680		From General Fund, One-Time	(16,000)
681		From Federal Funds, One-Time	1,497,500
682		From Dedicated Credits Revenue, One-Time	800
683		Schedule of Programs:	
684		Executive Director's Office	1,148,200
685		Information Technology	79,400
686		Legal Affairs	(900)
687		Local Discretionary Pass-Through	68,700
688		Office of Licensing	(4,500)
689		Office of Quality and Design	191,400

690 The Legislature intends that the Department of Human  
 691 Services develop one proposed performance measure for each  
 692 new funding item of \$10,000 or more from the General Fund,  
 693 Education Fund, or Temporary Assistance for Needy Families  
 694 (TANF) federal funds by May 1, 2021. For FY 2021 items, the  
 695 department shall report the results of the measures, plus the  
 696 actual amount spent and the month and year of implementation,  
 697 by August 31, 2021. The department shall provide this  
 698 information to the Office of the Legislative Fiscal Analyst.

699 The Legislature intends that the Department of Human  
 700 Services provide a written report to the Social Services  
 701 Appropriations Subcommittee by June 1, 2021 on  
 702 vulnerabilities that were exacerbated by COVID that still need  
 703 to be addressed, including programs that had increased  
 704 demand, areas where the agency had to deny people services,  
 705 and recommended areas for further funding; for these  
 706 programs, agencies should include information on performance  
 707 metrics and caseload information.

708 The Legislature intends that the Department of Human  
 709 Services provide a written report to the Social Services  
 710 Appropriations Subcommittee by June 1, 2021 on what the  
 711 Legislature can do to better prepare our citizens, employees,  
 712 and most vulnerable populations for times of crises, including  
 713 identifying programs the agency has determined are effective  
 714 for preparing citizens that could not operate at full capacity; for  
 715 these programs, agencies should indicate if this was due to

716	inadequate funding and provide recommendations for how to	
717	improve the program.	
718	ITEM 59 To Department of Human Services - Office of Public Guardian	
719	From General Fund, One-Time	(3,800)
720	Schedule of Programs:	
721	Office of Public Guardian	(3,800)
722	ITEM 60 To Department of Human Services - Office of Recovery Services	
723	From General Fund, One-Time	(10,800)
724	From Federal Funds, One-Time	3,138,200
725	From Expendable Receipts, One-Time	3,689,600
726	Schedule of Programs:	
727	Administration - ORS	2,667,300
728	Attorney General Contract	(5,500)
729	Child Support Services	3,689,200
730	Children in Care Collections	116,500
731	Electronic Technology	350,100
732	Medical Collections	(600)
733	ITEM 61 To Department of Human Services - Division of Services for	
734	People with Disabilities	
735	From General Fund, One-Time	(11,435,500)
736	From Revenue Transfers, One-Time	1,545,800
737	Schedule of Programs:	
738	Administration - DSPD	(6,000)
739	Community Supports Waiver	(9,667,300)
740	Service Delivery	(12,100)
741	Utah State Developmental Center	(204,300)
742	ITEM 62 To Department of Human Services - Division of Substance Abuse	
743	and Mental Health	
744	From General Fund, One-Time	(279,600)
745	From Federal Funds, One-Time	13,068,300
746	From Dedicated Credits Revenue, One-Time	70,000
747	From Expendable Receipts, One-Time	891,100
748	From Revenue Transfers, One-Time	318,700
749	Schedule of Programs:	
750	Administration - DSAMH	(15,600)
751	Community Mental Health Services	9,222,400
752	Drug Courts	(2,100)
753	State Hospital	113,900

754	State Substance Abuse Services	4,749,900
755	DEPARTMENT OF WORKFORCE SERVICES	
756	ITEM 63 To Department of Workforce Services - Administration	
757	From General Fund, One-Time	100,000
758	From Federal Funds, One-Time	20,000
759	From Federal Funds - CARES Act, One-Time	926,400
760	From Medicaid Expansion Fund, One-Time	1,200
761	From Olene Walker Housing Loan Fund, One-Time	15,000
762	From OWHTF-Low Income Housing, One-Time	15,000
763	From Revenue Transfers, One-Time	2,021,900
764	From Unemployment Compensation Fund, One-Time	93,200
765	Schedule of Programs:	
766	Administrative Support	1,722,200
767	Communications	1,079,800
768	Executive Director's Office	72,600
769	Human Resources	144,200
770	Internal Audit	173,900
771	The Legislature intends that the Department of Workforce	
772	Services provide a written report to the Social Services	
773	Appropriations Subcommittee by June 1, 2021 on	
774	vulnerabilities that were exacerbated by COVID that still need	
775	to be addressed, including programs that had increased	
776	demand, areas where the agency had to deny people services,	
777	and recommended areas for further funding; for these	
778	programs, agencies should include information on performance	
779	metrics and caseload information.	
780	The Legislature intends that the Department of Workforce	
781	Services provide a written report to the Social Services	
782	Appropriations Subcommittee June 1, 2021 on what the	
783	Legislature can do to better prepare our citizens, employees,	
784	and most vulnerable populations for times of crises, including	
785	identifying programs the agency has determined are effective	
786	for preparing citizens that could not operate at full capacity; for	
787	these programs, agencies should indicate if this was due to	
788	inadequate funding and provide recommendations for how to	
789	improve the program.	
790	The Legislature intends that the Department of Workforce	
791	Services develop one proposed performance measure for each	

792	new funding item of \$10,000 or more from the General Fund,	
793	Education Fund, or Temporary Assistance for Needy Families	
794	(TANF) federal funds by May 1, 2021. For FY 2021 items, the	
795	department shall report the results of the measures, plus the	
796	actual amount spent and the month and year of implementation,	
797	by August 31, 2021. The department shall provide this	
798	information to the Office of the Legislative Fiscal Analyst.	
799	ITEM 64 To Department of Workforce Services - General Assistance	
800	From General Fund, One-Time	(1,777,400)
801	From Federal Funds, One-Time	15,000
802	Schedule of Programs:	
803	General Assistance	(1,762,400)
804	The Legislature intends that up to \$777,400 of the FY 2021	
805	beginning nonlapsing balance for the Department of Workforce	
806	Services' General Assistance line item may be used in FY 2021	
807	for normal operating and program costs to cover one-time	
808	reductions in General Fund.	
809	ITEM 65 To Department of Workforce Services - Housing and Community	
810	Development	
811	From General Fund, One-Time	(112,500)
812	From Federal Funds, One-Time	2,171,600
813	From Federal Funds - CARES Act, One-Time	17,275,100
814	From Revenue Transfers, One-Time	30,790,000
815	Schedule of Programs:	
816	Community Development	7,796,000
817	Community Development Administration	100,000
818	Community Services	190,000
819	HEAT	1,786,300
820	Homeless Committee	9,704,900
821	Housing Development	30,550,000
822	Weatherization Assistance	(3,000)
823	The Legislature intends that up to \$112,500 of the FY 2021	
824	beginning nonlapsing balances for the Department of	
825	Workforce Services' Housing and Community Development	
826	line item may be used in FY 2021 for normal operating and	
827	program costs to cover one-time reductions in General Fund.	
828	ITEM 66 To Department of Workforce Services - Operation Rio Grande	
829	From Beginning Nonlapsing Balances	(34,900)

830	Schedule of Programs:	
831	Operation Rio Grande	(34,900)
832	ITEM 67 To Department of Workforce Services - Operations and Policy	
833	From General Fund, One-Time	647,600
834	From Federal Funds, One-Time	30,420,000
835	From Federal Funds - CARES Act, One-Time	5,876,900
836	From Olene Walker Housing Loan Fund, One-Time	38,000
837	From OWHTF-Low Income Housing, One-Time	30,900
838	From Qualified Emergency Food Agencies Fund, One-Time	1,000
839	From Revenue Transfers, One-Time	1,175,000
840	From Unemployment Compensation Fund, One-Time	1,520,300
841	Schedule of Programs:	
842	Child Care Assistance	15,573,100
843	Eligibility Services	8,359,100
844	Facilities and Pass-Through	57,300
845	Information Technology	3,134,600
846	Workforce Development	12,516,200
847	Workforce Research and Analysis	69,400
848	The Legislature intends that up to \$217,800 of the FY 2021	
849	beginning nonlapsing balances for the Department of	
850	Workforce Services' Operation and Policy line item may be	
851	used in FY 2021 for normal operating and program costs to	
852	cover one-time reductions in General Fund.	
853	ITEM 68 To Department of Workforce Services - State Office of	
854	Rehabilitation	
855	From General Fund, One-Time	5,200
856	From Federal Funds, One-Time	38,600
857	From Federal Funds - CARES Act, One-Time	137,300
858	From Expendable Receipts, One-Time	100,000
859	From Medicaid Expansion Fund, One-Time	200
860	From Revenue Transfers, One-Time	124,500
861	From Unemployment Compensation Fund, One-Time	9,300
862	Schedule of Programs:	
863	Deaf and Hard of Hearing	252,800
864	Executive Director	53,300
865	Rehabilitation Services	109,000
866	ITEM 69 To Department of Workforce Services - Unemployment Insurance	
867	From General Fund, One-Time	29,400

868	From Federal Funds, One-Time	459,200
869	From Federal Funds - CARES Act, One-Time	3,346,800
870	From Dedicated Credits Revenue, One-Time	130,000
871	From Medicaid Expansion Fund, One-Time	100
872	From Olene Walker Housing Loan Fund, One-Time	500
873	From OWHTF-Low Income Housing, One-Time	500
874	From Revenue Transfers, One-Time	1,800,000
875	From Unemployment Compensation Fund, One-Time	7,700
876	Schedule of Programs:	
877	Adjudication	526,800
878	Unemployment Insurance Administration	5,247,400
879	HIGHER EDUCATION	
880	UNIVERSITY OF UTAH	
881	ITEM 70 To University of Utah - Education and General	
882	From Dedicated Credits Revenue, One-Time	(879,800)
883	Schedule of Programs:	
884	Education and General	(879,800)
885	ITEM 71 To University of Utah - School of Medicine	
886	From Dedicated Credits Revenue, One-Time	1,073,100
887	Schedule of Programs:	
888	School of Medicine	1,073,100
889	ITEM 72 To University of Utah - School of Dentistry	
890	From Dedicated Credits Revenue, One-Time	(50,100)
891	Schedule of Programs:	
892	School of Dentistry	(50,100)
893	UTAH STATE UNIVERSITY	
894	ITEM 73 To Utah State University - Education and General	
895	From General Fund, One-Time	(5,000,000)
896	From Education Fund, One-Time	4,982,400
897	From Dedicated Credits Revenue, One-Time	2,159,300
898	Schedule of Programs:	
899	Education and General	2,057,300
900	USU - School of Veterinary Medicine	102,000
901	Operations and Maintenance	(17,600)
902	ITEM 74 To Utah State University - USU - Eastern Education and General	
903	From Dedicated Credits Revenue, One-Time	650,100
904	Schedule of Programs:	
905	USU - Eastern Education and General	650,100



906	ITEM 75	To Utah State University - USU - Eastern Career and Technical	
907		Education	
908		From Dedicated Credits Revenue, One-Time	732,000
909		Schedule of Programs:	
910		USU - Eastern Career and Technical Education	732,000
911	ITEM 76	To Utah State University - Regional Campuses	
912		From Dedicated Credits Revenue, One-Time	(1,534,100)
913		Schedule of Programs:	
914		Uintah Basin Regional Campus	(1,716,100)
915		Brigham City Regional Campus	720,500
916		Tooele Regional Campus	(538,500)
917	ITEM 77	To Utah State University - Blanding Campus	
918		From Dedicated Credits Revenue, One-Time	505,700
919		Schedule of Programs:	
920		Blanding Campus	505,700
921		WEBER STATE UNIVERSITY	
922	ITEM 78	To Weber State University - Education and General	
923		From Dedicated Credits Revenue, One-Time	1,300,600
924		Schedule of Programs:	
925		Education and General	1,300,600
926		SOUTHERN UTAH UNIVERSITY	
927	ITEM 79	To Southern Utah University - Education and General	
928		From Dedicated Credits Revenue, One-Time	1,075,000
929		Schedule of Programs:	
930		Education and General	1,075,000
931		UTAH VALLEY UNIVERSITY	
932	ITEM 80	To Utah Valley University - Education and General	
933		From General Fund, One-Time	(45,000,000)
934		From Education Fund, One-Time	45,000,000
935		From Dedicated Credits Revenue, One-Time	593,000
936		Schedule of Programs:	
937		Education and General	593,000
938		SNOW COLLEGE	
939	ITEM 81	To Snow College - Education and General	
940		From Dedicated Credits Revenue, One-Time	(814,900)
941		Schedule of Programs:	
942		Education and General	(814,900)
943		DIXIE STATE UNIVERSITY	

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944	ITEM 82	To Dixie State University - Education and General	
945		From Education Fund, One-Time	(68,700)
946		From Dedicated Credits Revenue, One-Time	3,241,500
947		Schedule of Programs:	
948		Education and General	3,241,500
949		Operations and Maintenance	(68,700)
950		SALT LAKE COMMUNITY COLLEGE	
951	ITEM 83	To Salt Lake Community College - Education and General	
952		From Dedicated Credits Revenue, One-Time	295,200
953		Schedule of Programs:	
954		Education and General	293,500
955		Operations and Maintenance	1,700
956		UTAH BOARD OF HIGHER EDUCATION	
957	ITEM 84	To Utah Board of Higher Education - Administration	
958		From Education Fund, One-Time	46,200
959		Schedule of Programs:	
960		Administration	46,200
961	ITEM 85	To Utah Board of Higher Education - Medical Education Council	
962		From Dedicated Credits Revenue, One-Time	(15,000)
963		Schedule of Programs:	
964		Medical Education Council	(15,000)
965		UTAH SYSTEM OF TECHNICAL COLLEGES	
966	ITEM 86	To Utah System of Technical Colleges - Davis Technical College	
967		From Dedicated Credits Revenue, One-Time	(109,700)
968		Schedule of Programs:	
969		Davis Technical College	(109,700)
970	ITEM 87	To Utah System of Technical Colleges - Dixie Technical College	
971		From Dedicated Credits Revenue, One-Time	63,900
972		Schedule of Programs:	
973		Dixie Technical College	63,900
974	ITEM 88	To Utah System of Technical Colleges - Ogden-Weber Technical	
975		College	
976		From Dedicated Credits Revenue, One-Time	(1,700)
977		Schedule of Programs:	
978		Ogden-Weber Technical College	(1,700)
979	ITEM 89	To Utah System of Technical Colleges - Southwest Technical	
980		College	
981		From Dedicated Credits Revenue, One-Time	(21,000)

982	Schedule of Programs:		
983	Southwest Technical College	(21,000)	
984	ITEM 90 To Utah System of Technical Colleges - Tooele Technical College		
985	From Dedicated Credits Revenue, One-Time		(400)
986	Schedule of Programs:		
987	Tooele Technical College	(400)	
988	ITEM 91 To Utah System of Technical Colleges - Uintah Basin Technical		
989	College		
990	From Dedicated Credits Revenue, One-Time		(500)
991	Schedule of Programs:		
992	Uintah Basin Technical College	(500)	
993	ITEM 92 To Utah System of Technical Colleges - USTC Administration		
994	From Education Fund, One-Time		(46,200)
995	Schedule of Programs:		
996	Administration	(46,200)	
997	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
998	DEPARTMENT OF AGRICULTURE AND FOOD		
999	ITEM 93 To Department of Agriculture and Food - Administration		
1000	From General Fund, One-Time		98,200
1001	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program		
1002	Restricted Account, One-Time		200
1003	From General Fund Restricted - Horse Racing, One-Time		25,000
1004	Schedule of Programs:		
1005	General Administration	98,400	
1006	Utah Horse Commission	25,000	
1007	ITEM 94 To Department of Agriculture and Food - Animal Industry		
1008	From Federal Funds, One-Time		158,900
1009	Schedule of Programs:		
1010	Meat Inspection	158,900	
1011	ITEM 95 To Department of Agriculture and Food - Plant Industry		
1012	From Federal Funds, One-Time		(400,000)
1013	Schedule of Programs:		
1014	Plant Industry	(400,000)	
1015	ITEM 96 To Department of Agriculture and Food - Regulatory Services		
1016	From Federal Funds, One-Time		400,000
1017	From Dedicated Credits Revenue, One-Time		148,000
1018	Schedule of Programs:		
1019	Regulatory Services Administration	450,000	

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1020		Egg Grading and Inspection	98,000
1021	ITEM 97	To Department of Agriculture and Food - Medical Cannabis	
1022		From Qualified Production Enterprise Fund, One-Time	790,000
1023		Schedule of Programs:	
1024		Medical Cannabis	790,000
1025	ITEM 98	To Department of Agriculture and Food - Industrial Hemp	
1026		From Dedicated Credits Revenue, One-Time	20,000
1027		Schedule of Programs:	
1028		Industrial Hemp	20,000
1029		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1030	ITEM 99	To Department of Environmental Quality - Drinking Water	
1031		From General Fund, One-Time	75,000
1032		From Dedicated Credits Revenue, One-Time	(291,800)
1033		From Revenue Transfers, One-Time	(23,800)
1034		Schedule of Programs:	
1035		Drinking Water Administration	75,000
1036		Safe Drinking Water Act	(315,600)
1037	ITEM 100	To Department of Environmental Quality - Environmental	
1038		Response and Remediation	
1039		From Federal Funds, One-Time	3,769,500
1040		Schedule of Programs:	
1041		Environmental Response and Remediation	3,769,500
1042	ITEM 101	To Department of Environmental Quality - Executive Director's	
1043		Office	
1044		From General Fund, One-Time	(75,000)
1045		From Dedicated Credits Revenue, One-Time	1,000
1046		Schedule of Programs:	
1047		Executive Director Office Administration	(74,000)
1048	ITEM 102	To Department of Environmental Quality - Waste Management	
1049		and Radiation Control	
1050		From Waste Tire Recycling Fund, One-Time	(151,500)
1051		Schedule of Programs:	
1052		Waste Management and Radiation Control	(151,500)
1053	ITEM 103	To Department of Environmental Quality - Water Quality	
1054		From Federal Funds, One-Time	402,100
1055		From Dedicated Credits Revenue, One-Time	28,700
1056		From Revenue Transfers, One-Time	137,900
1057		Schedule of Programs:	

1058	Water Quality Support	568,700
1059	The Legislature intends that ongoing funds appropriated to	
1060	the Division of Water Quality for independent scientific review	
1061	during the 2016 General Session be used on activities to	
1062	support the Water Quality Act as outlined in R317-1-10.	
1063	ITEM 104 To Department of Environmental Quality - Air Quality	
1064	From Federal Funds, One-Time	2,179,400
1065	Schedule of Programs:	
1066	Air Quality Administration	2,179,400
1067	DEPARTMENT OF NATURAL RESOURCES	
1068	ITEM 105 To Department of Natural Resources - Contributed Research	
1069	From Dedicated Credits Revenue, One-Time	(1,510,800)
1070	Schedule of Programs:	
1071	Contributed Research	(1,510,800)
1072	ITEM 106 To Department of Natural Resources - Cooperative Agreements	
1073	From Dedicated Credits Revenue, One-Time	(1,122,600)
1074	From Expendable Receipts, One-Time	8,122,600
1075	Schedule of Programs:	
1076	Cooperative Agreements	7,000,000
1077	ITEM 107 To Department of Natural Resources - Forestry, Fire and State	
1078	Lands	
1079	From General Fund, One-Time	1,500,000
1080	From Dedicated Credits Revenue, One-Time	1,500,000
1081	From Revenue Transfers, One-Time	10,000,000
1082	Schedule of Programs:	
1083	Fire Management	1,500,000
1084	Fire Suppression Emergencies	10,000,000
1085	Project Management	1,500,000
1086	ITEM 108 To Department of Natural Resources - Parks and Recreation	
1087	From Federal Funds, One-Time	500,000
1088	From Revenue Transfers, One-Time	100,000
1089	Schedule of Programs:	
1090	Executive Management	500,000
1091	Park Operation Management	100,000
1092	ITEM 109 To Department of Natural Resources - Parks and Recreation	
1093	Capital Budget	
1094	From Federal Funds, One-Time	1,500,000
1095	From General Fund Restricted - State Park Fees, One-Time	1,500,000

1096	Schedule of Programs:	
1097	Renovation and Development	1,500,000
1098	Trails Program	1,500,000
1099	ITEM 110 To Department of Natural Resources - Utah Geological Survey	
1100	From General Fund, One-Time	750,000
1101	From Federal Funds, One-Time	756,100
1102	From Dedicated Credits Revenue, One-Time	(267,200)
1103	From Revenue Transfers, One-Time	709,800
1104	Schedule of Programs:	
1105	Energy and Minerals	685,700
1106	Geologic Hazards	73,300
1107	Geologic Information and Outreach	125,000
1108	Geologic Mapping	244,500
1109	Ground Water	820,200
1110	The Legislature intends that the funding for Great Salt Lake	
1111	groundwater studies shall not lapse at the close of FY 2021.	
1112	ITEM 111 To Department of Natural Resources - Water Resources	
1113	From General Fund, One-Time	270,000
1114	Schedule of Programs:	
1115	Planning	270,000
1116	The Legislature intends that the funding for integrated	
1117	water planning and land use planning shall not lapse at the	
1118	close of FY 2021.	
1119	ITEM 112 To Department of Natural Resources - Wildlife Resources	
1120	From Dedicated Credits Revenue, One-Time	(111,100)
1121	Schedule of Programs:	
1122	Director's Office	(111,100)
1123	EXECUTIVE APPROPRIATIONS	
1124	LEGISLATURE	
1125	ITEM 113 To Legislature - Senate	
1126	From General Fund, One-Time	12,000
1127	Schedule of Programs:	
1128	Administration	12,000
1129	ITEM 114 To Legislature - House of Representatives	
1130	From General Fund, One-Time	18,000
1131	Schedule of Programs:	
1132	Administration	18,000
1133	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	

1134 ITEM 115 To Department of Veterans and Military Affairs - Veterans and  
1135 Military Affairs

1136	From General Fund, One-Time	30,000
1137	From Federal Funds, One-Time	2,989,400
1138	Schedule of Programs:	
1139	Administration	30,000
1140	Cemetery	2,989,400

1141 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
1142 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
1143 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
1144 accounts to which the money is transferred may be made without further legislative action, in  
1145 accordance with statutory provisions relating to the funds or accounts.

1146 SOCIAL SERVICES  
1147 DEPARTMENT OF HUMAN SERVICES

1148 ITEM 116 To Department of Human Services - Utah State Developmental  
1149 Center Long-Term Sustainability Fund

1150	From Closing Fund Balance	(7,307,900)
1151	Schedule of Programs:	
1152	Utah State Developmental Center Long-Term Sustainability Fund	
1153		(7,307,900)

1154 DEPARTMENT OF WORKFORCE SERVICES

1155 ITEM 117 To Department of Workforce Services - Olene Walker Low  
1156 Income Housing

1157	From Federal Funds, One-Time	500,000
1158	Schedule of Programs:	
1159	Olene Walker Low Income Housing	500,000

1160 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
1161 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
1162 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
1163 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
1164 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
1165 amounts between funds and accounts as indicated.

1166 INFRASTRUCTURE AND GENERAL GOVERNMENT  
1167 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1168 ITEM 118 To Department of Human Resource Management - Human  
1169 Resources Internal Service Fund

1170	Budgeted FTE	7.0
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1171 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1172	ITEM 119 To Department of Administrative Services Internal Service Funds -	
1173	Division of Facilities Construction and Management - Facilities Management	
1174	From Dedicated Credits Revenue, One-Time	937,000
1175	Schedule of Programs:	
1176	ISF - Facilities Management	937,000
1177	ITEM 120 To Department of Administrative Services Internal Service Funds -	
1178	Division of Finance	
1179	From Dedicated Credits Revenue, One-Time	112,700
1180	Schedule of Programs:	
1181	ISF - Purchasing Card	112,700
1182	ITEM 121 To Department of Administrative Services Internal Service Funds -	
1183	Risk Management	
1184	From Dedicated Credits Revenue, One-Time	300,400
1185	From Premiums, One-Time	2,353,800
1186	From Other Financing Sources, One-Time	113,900
1187	Schedule of Programs:	
1188	ISF - Risk Management Administration	300,400
1189	ISF - Workers' Compensation	341,900
1190	Risk Management - Liability	1,908,300
1191	Risk Management - Property	217,500
1192	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1193	ITEM 122 To Department of Technology Services Internal Service Funds -	
1194	Enterprise Technology Division	
1195	From Dedicated Credits Revenue, One-Time	1,484,000
1196	Schedule of Programs:	
1197	ISF - Enterprise Technology Division	1,484,000
1198	SOCIAL SERVICES	
1199	DEPARTMENT OF WORKFORCE SERVICES	
1200	ITEM 123 To Department of Workforce Services - Unemployment	
1201	Compensation Fund	
1202	From Federal Funds, One-Time	678,300
1203	Schedule of Programs:	
1204	Unemployment Compensation Fund	678,300
1205	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1206	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1207	ITEM 124 To Department of Environmental Quality - Water Development	
1208	Security Fund - Drinking Water	
1209	From Federal Funds, One-Time	2,200,000



1210	From Dedicated Credits Revenue, One-Time	(1,125,300)
1211	From Repayments, One-Time	418,200
1212	Schedule of Programs:	
1213	Drinking Water	1,492,900
1214	ITEM 125 To Department of Environmental Quality - Water Development	
1215	Security Fund - Water Quality	
1216	From Dedicated Credits Revenue, One-Time	1,734,800
1217	From Repayments, One-Time	19,460,000
1218	Schedule of Programs:	
1219	Water Quality	21,194,800
1220	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1221	the State Division of Finance to transfer the following amounts between the following funds or	
1222	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1223	must be authorized by an appropriation.	
1224	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1225	ITEM 126 To Post Disaster Recovery and Mitigation Rest Account	
1226	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
1227		300,000
1228	Schedule of Programs:	
1229	Post Disaster Recovery and Mitigation Rest Account	300,000
1230	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1231	ITEM 127 To Education Budget Reserve Account	
1232	From Education Fund, One-Time	(83,517,700)
1233	Schedule of Programs:	
1234	Education Budget Reserve Account	(83,517,700)
1235	ITEM 128 To General Fund Budget Reserve Account	
1236	From General Fund, One-Time	(11,747,200)
1237	Schedule of Programs:	
1238	General Fund Budget Reserve Account	(11,747,200)
1239	SOCIAL SERVICES	
1240	ITEM 129 To Medicaid Expansion Fund	
1241	From Dedicated Credits Revenue, One-Time	(7,700,000)
1242	From Closing Fund Balance	14,261,200
1243	Schedule of Programs:	
1244	Medicaid Expansion Fund	6,561,200
1245	ITEM 130 To Adult Autism Treatment Account	
1246	From Dedicated Credits Revenue, One-Time	(500,000)
1247	From Expendable Receipts, One-Time	500,000

1248 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 1249 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education  
 1250 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.  
 1251 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be  
 1252 authorized by an appropriation.

1253 SOCIAL SERVICES

1254 ITEM 131 To General Fund

1255 From General Fund Restricted - Psychiatric Consultation Program Account, One-Time  
 1256 99,300

1257 From Nonlapsing Balances - Workforce Services - Operation Rio Grande 34,900

1258 Schedule of Programs:

1259 General Fund, One-time 134,200

1260 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following  
 1261 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts  
 1262 between funds and accounts as indicated.

1263 INFRASTRUCTURE AND GENERAL GOVERNMENT

1264 TRANSPORTATION

1265 ITEM 132 To Transportation - Transportation Investment Fund of 2005

1266 From Transportation Fund, One-Time 9,056,900

1267 From Designated Sales Tax, One-Time 15,403,200

1268 Schedule of Programs:

1269 Transportation Investment Fund 24,460,100

1270 Section 2. **Effective Date.**

1271 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
 1272 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
 1273 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.

1274