

APPROPRIATIONS ADJUSTMENTS

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2022 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$320,777,600 in operating and capital budgets for fiscal year 2022, including:

- ▶ (\$3,817,300) from the General Fund;
- ▶ \$14,876,300 from the Education Fund; and
- ▶ \$309,718,600 from various sources as detailed in this bill.

This bill appropriates (\$2,043,500) in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$8,170,300 in business-like activities for fiscal year 2022.

This bill appropriates (\$6,991,700) in restricted fund and account transfers for fiscal year



32 2022, including:

- 33 ▶ \$14,301,500 from the General Fund; and
- 34 ▶ (\$21,293,200) from various sources as detailed in this bill.

35 This bill appropriates \$332,773,900 in transfers to unrestricted funds for fiscal year 2022.

36 This bill appropriates \$81,269,300 in operating and capital budgets for fiscal year 2023,

37 including:

- 38 ▶ (\$78,646,200) from the General Fund;
- 39 ▶ \$113,000 from the Uniform School Fund;
- 40 ▶ \$60,869,500 from the Education Fund; and
- 41 ▶ \$98,933,000 from various sources as detailed in this bill.

42 This bill appropriates \$2,508,300 in expendable funds and accounts for fiscal year 2023,

43 including:

- 44 ▶ \$1,320,000 from the General Fund; and
- 45 ▶ \$1,188,300 from various sources as detailed in this bill.

46 This bill appropriates \$96,491,400 in business-like activities for fiscal year 2023, including:

- 47 ▶ \$77,539,000 from the General Fund; and
- 48 ▶ \$18,952,400 from various sources as detailed in this bill.

49 This bill appropriates \$124,332,200 in restricted fund and account transfers for fiscal year

50 2023, including:

- 51 ▶ \$103,039,000 from the General Fund; and
- 52 ▶ \$21,293,200 from various sources as detailed in this bill.

53 This bill appropriates \$3,000,000 in transfers to unrestricted funds for fiscal year 2023.

54 This bill appropriates \$956,200,000 in capital project funds for fiscal year 2023, all of which
55 is from the General Fund.

56 **Other Special Clauses:**

57 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
58 on July 1, 2022.

59 **Utah Code Sections Affected:**

60 ENACTS UNCODIFIED MATERIAL

61

62 *Be it enacted by the Legislature of the state of Utah:*

63 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
64 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
65 otherwise appropriated for fiscal year 2022.

66 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
67 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
68 money from the funds or accounts indicated for the use and support of the government of the state of
69 Utah.

70	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
71	ATTORNEY GENERAL	
72	ITEM 1 To Attorney General	
73	From Federal Funds - American Rescue Plan, One-Time	(68,400)
74	Schedule of Programs:	
75	Criminal Prosecution	(68,400)
76	BOARD OF PARDONS AND PAROLE	
77	ITEM 2 To Board of Pardons and Parole	
78	From Federal Funds - American Rescue Plan, One-Time	(39,200)
79	Schedule of Programs:	
80	Board of Pardons and Parole	(39,200)
81	ITEM 3 To Board of Pardons and Parole	
82	From General Fund, One-Time	5,500
83	Schedule of Programs:	
84	Board of Pardons and Parole	5,500
85	To implement the provisions of <i>Victim Address</i>	
86	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
87	Session).	
88	UTAH DEPARTMENT OF CORRECTIONS	
89	ITEM 4 To Utah Department of Corrections - Programs and Operations	
90	From Federal Funds - American Rescue Plan, One-Time	(6,900,600)
91	Schedule of Programs:	
92	Department Administrative Services	(6,900,600)
93	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
94	ITEM 5 To Judicial Council/State Court Administrator - Administration	
95	From General Fund Rest. - Justice Court Tech., Security & Training, One-Time	
96		160,000
97	Schedule of Programs:	
98	Data Processing	160,000
99	To implement the provisions of <i>Traffic Violation</i>	
100	<i>Amendments</i> (House Bill 139, 2022 General Session).	
101	ITEM 6 To Judicial Council/State Court Administrator - Administration	
102	From General Fund, One-Time	104,800
103	Schedule of Programs:	
104	District Courts	104,800
105	To implement the provisions of <i>DUI Penalty Amendments</i>	
106	(House Bill 143, 2022 General Session).	
107	ITEM 7 To Judicial Council/State Court Administrator - Administration	

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108	From Revenue Transfers, One-Time	79,000
109	Schedule of Programs:	
110	Data Processing	79,000
111	To implement the provisions of <i>Eviction Records</i>	
112	<i>Amendments</i> (House Bill 359, 2022 General Session).	
113	ITEM 8 To Judicial Council/State Court Administrator - Administration	
114	From General Fund, One-Time	46,000
115	Schedule of Programs:	
116	Data Processing	46,000
117	To implement the provisions of <i>Criminal Code</i>	
118	<i>Recodification</i> (Senate Bill 123, 2022 General Session).	
119	GOVERNORS OFFICE	
120	ITEM 9 To Governors Office - Governor's Office	
121	From General Fund, One-Time	139,000
122	Schedule of Programs:	
123	Lt. Governor's Office	139,000
124	To implement the provisions of <i>Election Security</i>	
125	<i>Amendments</i> (House Bill 313, 2022 General Session).	
126	OFFICE OF THE STATE AUDITOR	
127	ITEM 10 To Office of the State Auditor - State Auditor	
128	From General Fund, One-Time	1,000
129	Schedule of Programs:	
130	State Auditor	1,000
131	To implement the provisions of <i>Retirement System</i>	
132	<i>Amendments</i> (House Bill 75, 2022 General Session).	
133	DEPARTMENT OF PUBLIC SAFETY	
134	ITEM 11 To Department of Public Safety - Driver License	
135	From General Fund, One-Time	67,700
136	Schedule of Programs:	
137	Driver Services	67,700
138	To implement the provisions of <i>Victim Address</i>	
139	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
140	Session).	
141	ITEM 12 To Department of Public Safety - Driver License	
142	From Department of Public Safety Restricted Account, One-Time	20,500
143	Schedule of Programs:	
144	Driver Services	20,500
145	To implement the provisions of <i>Driver License and License</i>	

146		<i>Plate Amendments</i> (House Bill 328, 2022 General Session).	
147	ITEM 13	To Department of Public Safety - Programs & Operations	
148		From Federal Funds - American Rescue Plan, One-Time	(3,197,600)
149		Schedule of Programs:	
150		Highway Patrol - Field Operations	(3,197,600)
151	ITEM 14	To Department of Public Safety - Bureau of Criminal	
152		Identification	
153		From General Fund, One-Time	7,900
154		Schedule of Programs:	
155		Law Enforcement/Criminal Justice Services	7,900
156		To implement the provisions of <i>Driver License and License</i>	
157		<i>Plate Amendments</i> (House Bill 328, 2022 General Session).	
158	ITEM 15	To Department of Public Safety - Bureau of Criminal	
159		Identification	
160		From General Fund, One-Time	46,000
161		Schedule of Programs:	
162		Non-Government/Other Services	46,000
163		To implement the provisions of <i>Expungement</i>	
164		<i>Modifications</i> (Senate Bill 35, 2022 General Session).	
165		INFRASTRUCTURE AND GENERAL GOVERNMENT	
166		UTAH EDUCATION AND TELEHEALTH NETWORK	
167	ITEM 16	To Utah Education and Telehealth Network - Digital Teaching and	
168		Learning Program	
169		The Legislature intends that UETN consider utilizing up to	
170		\$750,000 of the funding allocated to Network Infrastructure for	
171		public library infrastructure.	
172		DEPARTMENT OF GOVERNMENT OPERATIONS	
173	ITEM 17	To Department of Government Operations - Finance - Mandated	
174		From General Fund, One-Time	150,000
175		Schedule of Programs:	
176		State Employee Benefits	150,000
177	ITEM 18	To Department of Government Operations - Finance	
178		Administration	
179		From General Fund, One-Time	1,100
180		Schedule of Programs:	
181		Finance Director's Office	1,100
182		To implement the provisions of <i>Blockchain and Digital</i>	
183		<i>Innovation Task Force</i> (House Bill 335, 2022 General	

184	Session).		
185	ITEM 19 To Department of Government Operations - Finance		
186	Administration		
187	From General Fund, One-Time		2,600
188	Schedule of Programs:		
189	Finance Director's Office	2,600	
190	To implement the provisions of <i>Alcoholic Beverage</i>		
191	<i>Control Act Amendments</i> (Senate Bill 176, 2022 General		
192	Session).		
193	ITEM 20 To Department of Government Operations - State Archives		
194	From State Archives Fund, One-Time		2,600
195	Schedule of Programs:		
196	Archives Administration	2,600	
197	To implement the provisions of <i>Funds Amendments</i> (Senate		
198	Bill 186, 2022 General Session).		
199	TRANSPORTATION		
200	ITEM 21 To Transportation - Highway System Construction		
201	The Legislature intends that the Department of		
202	Transportation coordinate with the Governor's Office of		
203	Planning and Budget and the Division of Finance to manage		
204	capital expenditures in FY 2022 such that total statewide		
205	expenditures are in compliance with the maintenance of effort		
206	requirements associated with the federal Elementary and		
207	Secondary School Emergency Relief Fund and the Governor's		
208	Emergency Education Relief Fund.		
209	ITEM 22 To Transportation - Engineering Services		
210	From Transportation Fund, One-Time		(2,000,000)
211	Schedule of Programs:		
212	Engineering Services	(2,000,000)	
213	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
214	DEPARTMENT OF COMMERCE		
215	ITEM 23 To Department of Commerce - Commerce General Regulation		
216	From Federal Funds - American Rescue Plan, One-Time		(78,400)
217	Schedule of Programs:		
218	Administration	(78,400)	
219	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
220	ITEM 24 To Governor's Office of Economic Opportunity - Administration		
221	From Federal Funds - American Rescue Plan, One-Time		(1,000,000)

222	Schedule of Programs:	
223	Administration	(1,000,000)
224	The Legislature intends that the Division of Finance, in	
225	coordination with the Governor's Office of Planning and	
226	Budget, reallocate \$1,000,000 of Federal Funds - ARPA	
227	appropriated in Senate Bill 1001, Item 6, 2021 1st Special	
228	Session for "InUtah Pandemic Outreach" to other purposes as	
229	determined by the Governor's Office of Planning and Budget.	
230	ITEM 25 To Governor's Office of Economic Opportunity - Administration	
231	From General Fund, One-Time	12,300
232	Schedule of Programs:	
233	Administration	12,300
234	To implement the provisions of <i>Utah Broadband Center</i>	
235	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
236	ITEM 26 To Governor's Office of Economic Opportunity - Business	
237	Development	
238	From Federal Funds, One-Time	23,000,000
239	Schedule of Programs:	
240	Corporate Recruitment and Business Services	23,000,000
241	ITEM 27 To Governor's Office of Economic Opportunity - Business	
242	Development	
243	From General Fund, One-Time	57,600
244	Schedule of Programs:	
245	Outreach and International Trade	57,600
246	To implement the provisions of <i>Utah Broadband Center</i>	
247	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
248	ITEM 28 To Governor's Office of Economic Opportunity - Pass-Through	
249	From Federal Funds - American Rescue Plan, One-Time	(5,000,000)
250	Schedule of Programs:	
251	Pass-Through	(5,000,000)
252	Notwithstanding the intent language in <i>Business, Economic</i>	
253	<i>Development, and Labor Base Budget</i> (Senate Bill 4 Substitute	
254	1, 2022 General Session) Item 10, the Legislature intends that,	
255	under Section 63J-1-603 of the Utah Code, appropriations	
256	provided to the Governor's Office of Economic Opportunity -	
257	Pass Through in Laws of Utah 2021, shall not lapse at the close	
258	of Fiscal Year 2022. The use of any non-lapsing funds is	
259	limited to contractual obligations and support, \$50,000,000.	

260 The Legislature intends that the Governor's Office of
261 Economic Opportunity reduce American Rescue Plan Act
262 funding allocated for Redevelopment Matching Grants funded
263 in Appropriations Adjustments (Senate Bill 1001, 2021 First
264 Special Session) Item 53 by \$5,000,000.

265 Notwithstanding the intent language in *Appropriations*
266 *Adjustment* (Senate Bill 1001, 2022 First Special Session) Item
267 53 regarding \$35 million provided by that item for
268 Redevelopment Matching Grants, the Legislature intends that
269 Go Utah use the remaining \$30 million provided by that item
270 for a matching grant program to assist cities, counties, and
271 special districts (applicants) in building stronger communities
272 through investment in housing and neighborhoods.

273 The matching program shall create incentives for applicants
274 to redevelop and rezone current commercial, retail, or
275 industrial vacant land to a zone that will allow higher density
276 housing as a permitted use and the program shall create a grant
277 for water conservation districts or special service districts to
278 conserve or develop water assets. An applicant may qualify for
279 a matching grant if:

280 (1) after January 1, 2021, the applicant rezones vacant,
281 undeveloped land that is currently zoned commercial,
282 industrial, or retail to a zone that allows for development of
283 affordable residential housing (attached or detached) as a
284 permitted use at a minimum density of eight units per acre, and
285 the applicant can demonstrate that the applicant has approved a
286 development application with a corresponding affordable
287 residential component; or,

288 (2) after January 1, 2021, the applicant approves a
289 redevelopment application that allows for the creation of new
290 or additional affordable housing units (attached or detached) at
291 a density of at least eight units to the acre.

292 By applying to Go Utah, a applicant that meets either of the
293 foregoing qualifications may qualify for a grant of up to \$2.5
294 million to match a like amount of applicant funds that the
295 applicant demonstrates it has spent or will spend on the
296 qualifying project. An applicant may receive an additional
297 \$1.5 million for any qualifying project that includes at least

298 1,000 housing units or is at least 40 units per acre. An applicant
 299 may qualify upon application to Go Utah for a grant to begin or
 300 complete a project that conserves or develops water assets. The
 301 grant amounts available for water assets under this program do
 302 not require a match and shall not exceed 35% of total grants
 303 made.

304 An applicant may utilize the grant money to help increase
 305 supply of affordable and high quality living units, provided that
 306 the grant money is spent or encumbered within six months and
 307 in accordance with the American Rescue Plan Act.

308 An applicant may not apply for a grant until the time
 309 allowed for the filing of a land use referendum has expired or
 310 until the applicant can demonstrate that the qualifying project
 311 is not the subject of any land use referendum or initiative.

312 In awarding a matching grant under this item, Go Utah
 313 shall make rules in accordance with Title 63G, Chapter 3, Utah
 314 Administrative Rulemaking Act, establishing the eligibility and
 315 reporting criteria for an applicant to receive a matching grant,
 316 including: (1) the form and process of applying for a matching
 317 grant; (2) the method and formula for determining grant
 318 amounts; and (3) the reporting requirements of grant recipients.

319 Go Utah shall provide a report describing the distribution
 320 and uses of the grant money to the Governor's Office of
 321 Planning and Budget and to the Office of the Legislative Fiscal
 322 Analyst. Additionally, Go Utah shall include information
 323 describing the distribution and use of the grant money in the
 324 office's annual report currently described in Section
 325 63N-1a-306.

326	ITEM 29	To Governor's Office of Economic Opportunity - GOUTAH	
327	Economic Assistance Grants		
328		From General Fund, One-Time	(2,000,000)
329		From Federal Funds - American Rescue Plan, One-Time	(4,500,000)

330	Schedule of Programs:		
331	Pass-Through Grants		(6,500,000)

332 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

333	ITEM 30	To Department of Cultural and Community Engagement -	
334	Administration		
335		From Dedicated Credits Revenue, One-Time	100,000

336	From Revenue Transfers, One-Time	300,000
337	From Transfer for COVID-19 Response, One-Time	282,300
338	Schedule of Programs:	
339	Administrative Services	271,400
340	Utah Multicultural Affairs Office	410,900
341	In addition to other amounts previously passed in other	
342	appropriations bills, the Legislature intends that an additional	
343	\$620,000 provided for the Department of Heritage and Arts -	
344	Administration Division not lapse at the close of Fiscal Year	
345	2022.	
346	ITEM 31 To Department of Cultural and Community Engagement - Division	
347	of Arts and Museums	
348	From Federal Funds, One-Time	1,500,000
349	From Revenue Transfers, One-Time	5,100,000
350	Schedule of Programs:	
351	Administration	150,000
352	Grants to Non-profits	6,150,000
353	Museum Services	300,000
354	ITEM 32 To Department of Cultural and Community Engagement -	
355	Commission on Service and Volunteerism	
356	From Federal Funds, One-Time	2,079,900
357	Schedule of Programs:	
358	Commission on Service and Volunteerism	2,079,900
359	ITEM 33 To Department of Cultural and Community Engagement -	
360	Pass-Through	
361	From Transfer for COVID-19 Response, One-Time	25,500
362	Schedule of Programs:	
363	Pass-Through	25,500
364	ITEM 34 To Department of Cultural and Community Engagement - State	
365	History	
366	From Revenue Transfers, One-Time	100,000
367	Schedule of Programs:	
368	Historic Preservation and Antiquities	100,000
369	In addition to other amounts previously passed in other	
370	appropriations bills, the Legislature intends that an additional	
371	\$275,000 provided for the Department of Heritage and Arts -	
372	State History not lapse at the close of Fiscal Year 2022.	
373	ITEM 35 To Department of Cultural and Community Engagement - State	

374	Library		
375	From Federal Funds, One-Time		1,172,700
376	From Revenue Transfers, One-Time		150,000
377	Schedule of Programs:		
378	Administration	150,000	
379	Library Development	1,172,700	
380	In addition to other amounts previously passed in other		
381	appropriations bills, the Legislature intends that an additional		
382	\$300,000 provided for the Department of Heritage and Arts -		
383	State Library not lapse at the close of Fiscal Year 2022.		
384	ITEM 36 To Department of Cultural and Community Engagement - Capital		
385	Facilities Grants		
386	From General Fund, One-Time		(5,595,000)
387	Schedule of Programs:		
388	Pass Through Grants	(5,595,000)	
389	ITEM 37 To Department of Cultural and Community Engagement - Heritage		
390	& Events Grants		
391	From General Fund, One-Time		(75,000)
392	From Education Fund, One-Time		(200,000)
393	Schedule of Programs:		
394	Pass Through Grants	(275,000)	
395	UTAH STATE TAX COMMISSION		
396	ITEM 38 To Utah State Tax Commission - Tax Administration		
397	From Federal Funds - American Rescue Plan, One-Time		(112,000)
398	Schedule of Programs:		
399	Administration Division	(16,800)	
400	Motor Vehicle Enforcement Division	(95,200)	
401	ITEM 39 To Utah State Tax Commission - Tax Administration		
402	From General Fund, One-Time		30,800
403	Schedule of Programs:		
404	Technology Management	30,800	
405	To implement the provisions of <i>Driver License and License</i>		
406	<i>Plate Amendments</i> (House Bill 328, 2022 General Session).		
407	SOCIAL SERVICES		
408	DEPARTMENT OF HEALTH		
409	ITEM 40 To Department of Health - Executive Director's Operations		
410	From Federal Funds - American Rescue Plan, One-Time		37,376,600
411	Schedule of Programs:		

412	Executive Director	37,376,600
413	The Legislature intends that funds appropriated by this item	
414	from the American Rescue Plan Act may only be expended or	
415	distributed for purposes that comply with the legal	
416	requirements and federal guidelines under the American	
417	Rescue Plan Act of 2021. Additionally, the Legislature intends	
418	that the agency administering these funds meet all compliance	
419	and reporting requirements associated with these funds, as	
420	directed by the Governor's Office of Planning and Budget.	
421	Prior to the expenditure of any funds for System	
422	Infrastructure, Optimization, and Enhancements, the	
423	Department of Health and Human Services shall submit to the	
424	Social Services Appropriations Subcommittee a written plan of	
425	proposed expenditures.	
426	ITEM 41 To Department of Health - Executive Director's Operations	
427	From General Fund, One-Time	4,400
428	Schedule of Programs:	
429	Center for Health Data and Informatics	4,400
430	To implement the provisions of <i>Birth Certificate</i>	
431	<i>Amendments</i> (House Bill 341, 2022 General Session).	
432	ITEM 42 To Department of Health - Family Health and Preparedness	
433	From General Fund, One-Time	(2,800)
434	Schedule of Programs:	
435	Maternal and Child Health	(2,800)
436	ITEM 43 To Department of Health - Family Health and Preparedness	
437	From Dedicated Credits Revenue, One-Time	1,000
438	Schedule of Programs:	
439	Emergency Medical Services and Preparedness	1,000
440	To implement the provisions of <i>Ground Ambulance</i>	
441	<i>Interfacility Transport Licensing</i> (House Bill 293, 2022	
442	General Session).	
443	ITEM 44 To Department of Health - Medicaid and Health Financing	
444	The Legislature intends that the Division of Finance change	
445	the location of nonlapsing funds authorized for FY 2023 in	
446	S.B. 3, item 55, line 793 to the Health Care Administration line	
447	item.	
448	The Department of Health and Human Services and the	
449	Department of Workforce Services shall provide up-to-date	

450 information about plans and progress in response to the Public
 451 Health Emergency enrollment requirements ending. Agencies
 452 shall regularly report to the Social Services Appropriations
 453 Subcommittee and make public information about eligibility
 454 redeterminations and measures, including the number of cases,
 455 status, response type and outcomes.

456 ITEM 45 To Department of Health - Medicaid Services
 457 From Expendable Receipts - Rebates, One-Time 59,940,000
 458 Schedule of Programs:
 459 Pharmacy 59,940,000

460 Pursuant to Section 63J-1-603 of the Utah code, the
 461 Legislature intends that any General Fund savings remaining
 462 from the enhanced FMAP related to the American Rescue Plan
 463 Act of 2021 (ARPA) in the Department of Health and Human
 464 Services shall not lapse at the end of the close of Fiscal Year
 465 2022. The nonlapsing funds shall be applied to the Department
 466 of Health and Human Services Department Integrated Health
 467 Care Services line item as a beginning balance in Fiscal Year
 468 2023 and the use of these nonlapsing funds is limited to
 469 expenses authorized under the Department's ARPA Home and
 470 Community Based Services Enhanced Funding Spending Plan
 471 approved by the Centers for Medicare and Medicaid Services.

472 ITEM 46 To Department of Health - Primary Care Workforce Financial
 473 Assistance
 474 From General Fund, One-Time 1,770,900
 475 From Closing Nonlapsing Balances (1,324,300)
 476 Schedule of Programs:
 477 Primary Care Workforce Financial Assistance 446,600

478 DEPARTMENT OF HUMAN SERVICES

479 ITEM 47 To Department of Human Services - Division of Aging and Adult
 480 Services
 481 Under Section 63J-1-603 of the Utah Code, the Legislature
 482 intends that up to \$300,000 of appropriations provided in Item
 483 68, Chapter 9, Laws of Utah 2021 for the Department of
 484 Human Services - Division of Aging and Adult Services not
 485 lapse at the close of Fiscal Year 2022. The nonlapsing funds
 486 shall be applied to the Department of Health and Human
 487 Services Long-Term Services and Supports line item as a

488		beginning balance in Fiscal Year 2023 and the use of any	
489		nonlapsing funds is limited to the purchase of computer	
490		equipment and software; capital equipment or improvements;	
491		other equipment or supplies; special projects or studies; and	
492		client services for Adult Protective Services and the Aging	
493		Waiver consistent with the requirements found at UCA	
494		63J-1-603(3).	
495	ITEM 48	To Department of Human Services - Division of Child and Family	
496	Services		
497		From Federal Funds, One-Time	420,800
498		From Revenue Transfers, One-Time	(420,800)
499	ITEM 49	To Department of Human Services - Division of Child and Family	
500	Services		
501		From General Fund Restricted - Abortion Litigation Account, One-Time	1,500
502		Schedule of Programs:	
503		Adoption Assistance	1,500
504		To implement the provisions of <i>Funds Amendments</i> (Senate	
505		Bill 186, 2022 General Session).	
506	ITEM 50	To Department of Human Services - Office of Public Guardian	
507		Under Section 63J-1-603 of the Utah Code, the Legislature	
508		intends that up to \$25,000 of appropriations provided in Item	
509		71, Chapter 9, Laws of Utah 2021 for the Department of	
510		Human Services - Office of Public Guardian not lapse at the	
511		close of Fiscal Year 2022. The nonlapsing funds shall be	
512		applied to the Department of Health and Human Services	
513		Long-Term Services and Supports line item as a beginning	
514		balance in Fiscal Year 2023 and the use of any nonlapsing	
515		funds is limited to the purchase of computer equipment and	
516		software; capital equipment or improvements; other equipment	
517		or supplies; and special projects or studies.	
518	ITEM 51	To Department of Human Services - Division of Services for	
519	People with Disabilities		
520		From Federal Funds - American Rescue Plan, One-Time	(11,200)
521		Schedule of Programs:	
522		Utah State Developmental Center	(11,200)
523	ITEM 52	To Department of Human Services - Division of Substance Abuse	
524	and Mental Health		
525		From General Fund, One-Time	200,000

526	From Federal Funds - American Rescue Plan, One-Time	(2,200)
527	Schedule of Programs:	
528	Community Mental Health Services	200,000
529	State Hospital	(2,200)
530	DEPARTMENT OF WORKFORCE SERVICES	
531	ITEM 53 To Department of Workforce Services - Administration	
532	The Department of Health and Human Services and the	
533	Department of Workforce Services shall provide up-to-date	
534	information about plans and progress in response to the Public	
535	Health Emergency enrollment requirements ending. Agencies	
536	shall regularly report to the Social Services Appropriations	
537	Subcommittee and make public information about eligibility	
538	redeterminations and measures, including the number of cases,	
539	status, response type and outcomes.	
540	ITEM 54 To Department of Workforce Services - Operations and Policy	
541	From General Fund, One-Time	(400)
542	Schedule of Programs:	
543	Workforce Development	(400)
544	To implement the provisions of <i>Intergenerational Poverty</i>	
545	<i>Mitigation Amendments</i> (House Bill 50, 2022 General	
546	Session).	
547	ITEM 55 To Department of Workforce Services - Operations and Policy	
548	From Federal Funds, One-Time	1,000
549	Schedule of Programs:	
550	Refugee Assistance	1,000
551	To implement the provisions of <i>Driver License Testing</i>	
552	<i>Modifications</i> (House Bill 163, 2022 General Session).	
553	HIGHER EDUCATION	
554	UNIVERSITY OF UTAH	
555	ITEM 56 To University of Utah - Education and General	
556	From Education Fund, One-Time	76,300
557	Schedule of Programs:	
558	Education and General	76,300
559	To implement the provisions of <i>Behavioral Health</i>	
560	<i>Curriculum Program</i> (Senate Bill 171, 2022 General Session).	
561	UTAH STATE UNIVERSITY	
562	ITEM 57 To Utah State University - Education and General	
563	From Education Fund, One-Time	15,000,000

564	Schedule of Programs:	
565	Education and General	15,000,000
566	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
567	DEPARTMENT OF AGRICULTURE AND FOOD	
568	ITEM 58 To Department of Agriculture and Food - Animal Industry	
569	From Federal Funds - American Rescue Plan, One-Time	(50,400)
570	Schedule of Programs:	
571	Brand Inspection	(50,400)
572	ITEM 59 To Department of Agriculture and Food - Resource Conservation	
573	Under the terms of 63J-1-603 of the Utah Code, the	
574	Legislature intends that the \$2 million appropriation to the	
575	Resource Conservation line item in Item 98 of S.B. 3, Current	
576	Year Supplemental Appropriations, shall not lapse at the close	
577	of FY 2022. Expenditures of these funds are limited to a	
578	voluntary, incentive-based, nutrient management program.	
579	ITEM 60 To Department of Agriculture and Food - Resource Conservation	
580	From General Fund, One-Time	(3,000,000)
581	From Closing Nonlapsing Balances	2,000,000
582	Schedule of Programs:	
583	Resource Conservation	(1,000,000)
584	To implement the provisions of <i>Department of Agriculture</i>	
585	<i>and Food Amendments</i> (House Bill 423, 2022 General	
586	Session).	
587	ITEM 61 To Department of Agriculture and Food - Utah State Fair	
588	Corporation	
589	From General Fund, One-Time	3,100,000
590	Schedule of Programs:	
591	State Fair Corporation	3,100,000
592	Under the terms of 63J-1-603 of the Utah Code, the	
593	Legislature intends that the \$3,100,000 one-time General Fund	
594	appropriation to the State Fair Corporation shall not lapse at	
595	the close of FY 2022. Expenditures of these funds are limited	
596	to Days of '47 arena improvements.	
597	DEPARTMENT OF NATURAL RESOURCES	
598	ITEM 62 To Department of Natural Resources - Forestry, Fire and State	
599	Lands	
600	The Legislature intends that each agency and institution	
601	that received appropriations from Federal Funds - American	

602 Rescue Plan in Senate Bill 1001, 2021 First Special Session, or
 603 in the 2022 General Session for FY 2022, is authorized to
 604 expend any amount from the appropriation not expended by the
 605 end of the fiscal year of the appropriation, up to the amount of
 606 the appropriation; in a fiscal year following the fiscal year of
 607 the appropriation; and prior to the expiration of the period of
 608 performance.

609 The Legislature intends that the appropriations for Strategic
 610 and Targeted Forest Fire Treatment and Mitigation to the
 611 Division of Forestry, Fire, and State Lands: \$500,000 one-time
 612 in Laws of Utah 2020, Chapter 436, Item 129; and \$900,000
 613 one-time in Laws of Utah 2021, Chapter 441, Item 185, may be
 614 used to treat public or private lands.

615 ITEM 63 To Department of Natural Resources - Forestry, Fire and State
 616 Lands
 617 From Dedicated Credits Revenue, One-Time 10,300
 618 Schedule of Programs:
 619 Division Administration 10,300
 620 To implement the provisions of *Great Salt Lake Watershed*
 621 *Enhancement* (House Bill 410, 2022 General Session).

622 ITEM 64 To Department of Natural Resources - Water Resources
 623 From Federal Funds - American Rescue Plan, One-Time 200,000,000
 624 Schedule of Programs:
 625 Construction 200,000,000
 626 To implement the provisions of *Secondary Water Metering*
 627 *Amendments* (House Bill 242, 2022 General Session).

628 The Legislature intends that funds appropriated by this item
 629 from the American Rescue Plan Act may only be expended or
 630 distributed for purposes that comply with the legal
 631 requirements and federal guidelines under the American
 632 Rescue Plan Act of 2021. Additionally, the Legislature intends
 633 that the agency administering these funds meet all compliance
 634 and reporting requirements associated with these funds, as
 635 directed by the Governor's Office of Planning and Budget.

636 ITEM 65 To Department of Natural Resources - Division of Parks
 637 From General Fund Restricted - State Park Fees, One-Time 600,000
 638 Schedule of Programs:
 639 State Park Operation Management 600,000

640	PUBLIC EDUCATION		
641	STATE BOARD OF EDUCATION		
642	ITEM 66 To State Board of Education - Policy, Communication, &		
643	Oversight		
644	The Legislature intends that the State Board of Education		
645	use up to \$65,000 from federal mineral lease, land exchange, or		
646	nonlapsing balances in this line item to extend a research		
647	contract to develop a scale of operations cost factor for small		
648	school districts that includes adjustments for school size and		
649	remoteness, and provides guidance to the state in developing,		
650	modifying, and maintaining the factor.		
651	EXECUTIVE APPROPRIATIONS		
652	LEGISLATURE		
653	ITEM 67 To Legislature - Senate		
654	From General Fund, One-Time		400
655	Schedule of Programs:		
656	Administration		400
657	To implement the provisions of <i>Blockchain and Digital</i>		
658	<i>Innovation Task Force</i> (House Bill 335, 2022 General		
659	Session).		
660	ITEM 68 To Legislature - Senate		
661	From General Fund, One-Time		1,200
662	Schedule of Programs:		
663	Administration		1,200
664	To implement the provisions of <i>Criminal Justice Data</i>		
665	<i>Management Task Force</i> (Senate Bill 150, 2022 General		
666	Session).		
667	ITEM 69 To Legislature - Senate		
668	From General Fund, One-Time		800
669	Schedule of Programs:		
670	Administration		800
671	To implement the provisions of <i>Medical Cannabis</i>		
672	<i>Governance Study</i> (Senate Bill 153, 2022 General Session).		
673	ITEM 70 To Legislature - Senate		
674	From General Fund, One-Time		800
675	Schedule of Programs:		
676	Administration		800
677	To implement the provisions of <i>Utah Broadband Center</i>		

678		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
679	ITEM 71	To Legislature - Senate	
680		From General Fund, One-Time	11,600
681		Schedule of Programs:	
682		Administration	11,600
683		To implement the provisions of <i>Joint Resolution</i>	
684		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
685		Resolution 1, 2022 General Session).	
686	ITEM 72	To Legislature - House of Representatives	
687		From General Fund, One-Time	400
688		Schedule of Programs:	
689		Administration	400
690		To implement the provisions of <i>Blockchain and Digital</i>	
691		<i>Innovation Task Force</i> (House Bill 335, 2022 General	
692		Session).	
693	ITEM 73	To Legislature - House of Representatives	
694		From General Fund, One-Time	1,200
695		Schedule of Programs:	
696		Administration	1,200
697		To implement the provisions of <i>Criminal Justice Data</i>	
698		<i>Management Task Force</i> (Senate Bill 150, 2022 General	
699		Session).	
700	ITEM 74	To Legislature - House of Representatives	
701		From General Fund, One-Time	1,600
702		Schedule of Programs:	
703		Administration	1,600
704		To implement the provisions of <i>Medical Cannabis</i>	
705		<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
706	ITEM 75	To Legislature - House of Representatives	
707		From General Fund, One-Time	800
708		Schedule of Programs:	
709		Administration	800
710		To implement the provisions of <i>Utah Broadband Center</i>	
711		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
712	ITEM 76	To Legislature - House of Representatives	
713		From General Fund, One-Time	18,700
714		Schedule of Programs:	
715		Administration	18,700

716 To implement the provisions of *Joint Resolution*
717 *Authorizing Pay of In-session Employees* (Senate Joint
718 Resolution 1, 2022 General Session).

719 ITEM 77 To Legislature - Office of the Legislative Fiscal Analyst
720 From General Fund, One-Time 5,800
721 Schedule of Programs:
722 Administration and Research 5,800

723 To implement the provisions of *Agency Fee Assessment*
724 *Amendments* (House Bill 383, 2022 General Session).

725 ITEM 78 To Legislature - Legislative Services
726 From General Fund, One-Time 65,000
727 Schedule of Programs:
728 Pass-Through 65,000

729 ITEM 79 To Legislature - Legislative Services Digital Wellness
730 Commission
731 From General Fund, One-Time 1,000,000
732 Schedule of Programs:
733 Digital Wellness Commission 1,000,000

734 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
735 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
736 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
737 accounts to which the money is transferred may be made without further legislative action, in
738 accordance with statutory provisions relating to the funds or accounts.

739 SOCIAL SERVICES
740 DEPARTMENT OF HEALTH AND HUMAN SERVICES

741 ITEM 80 To Department of Health and Human Services - Suicide
742 Prevention and Education Fund
743 From General Fund Restricted - Concealed Weapons Account, One-Time (2,043,500)
744 Schedule of Programs:
745 Suicide Prevention and Education Fund (2,043,500)

746 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
747 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
748 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
749 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
750 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
751 amounts between funds and accounts as indicated.

752 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
753 ATTORNEY GENERAL

754	ITEM 81	To Attorney General - ISF - Attorney General	
755		From Dedicated Credits Revenue, One-Time	5,300
756		Schedule of Programs:	
757		Civil Division	5,300
758		To implement the provisions of <i>Great Salt Lake Watershed</i>	
759		<i>Enhancement</i> (House Bill 410, 2022 General Session).	
760		INFRASTRUCTURE AND GENERAL GOVERNMENT	
761		DEPARTMENT OF GOVERNMENT OPERATIONS	
762	ITEM 82	To Department of Government Operations - Risk Management	
763		From Closing Fund Balance	3,000,000
764		Schedule of Programs:	
765		Risk Management - Property	3,000,000
766	ITEM 83	To Department of Government Operations - Enterprise	
767		Technology Division	
768		From Transfer for COVID-19 Response, One-Time	5,000,000
769		Schedule of Programs:	
770		ISF - Enterprise Technology Division	5,000,000
771	ITEM 84	To Department of Government Operations - Enterprise	
772		Technology Division	
773		From Dedicated Credits Revenue, One-Time	137,000
774		Schedule of Programs:	
775		ISF - Enterprise Technology Division	137,000
776		To implement the provisions of <i>Election Security</i>	
777		<i>Amendments</i> (House Bill 313, 2022 General Session).	
778		SOCIAL SERVICES	
779		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
780	ITEM 85	To Department of Health and Human Services - Qualified Patient	
781		Enterprise Fund	
782		From Dedicated Credits Revenue, One-Time	14,400
783		From Closing Fund Balance	13,600
784		Schedule of Programs:	
785		Qualified Patient Enterprise Fund	28,000
786		To implement the provisions of <i>Medical Cannabis Access</i>	
787		<i>Amendments</i> (Senate Bill 195, 2022 General Session).	
788		Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
789		the State Division of Finance to transfer the following amounts between the following funds or	
790		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
791		must be authorized by an appropriation.	

792 INFRASTRUCTURE AND GENERAL GOVERNMENT

793 ITEM 86 To Long-term Capital Projects Fund

794 From General Fund, One-Time (15,000,000)

795 Schedule of Programs:

796 Long-term Capital Projects Fund (15,000,000)

797 ITEM 87 To Rail Transportation Restricted Account

798 The Legislature intends that the Department of

799 Transportation pass-through \$3,000,000 from the Rail

800 Transportation Restricted Account one-time appropriated in

801 Senate Bill 6, Item 27 to North Salt Lake for an environmental

802 study for a grade separation at 1100 North in North Salt Lake.

803 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

804 ITEM 88 To General Fund Restricted - Industrial Assistance Account

805 From General Fund, One-Time 26,301,500

806 Schedule of Programs:

807 General Fund Restricted - Industrial Assistance Account 26,301,500

808 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

809 ITEM 89 To General Fund Restricted - Agriculture Water Optimization

810 Account

811 From General Fund, One-Time 3,000,000

812 Schedule of Programs:

813 Agricultural Water Optimization Account 3,000,000

814 To implement the provisions of *Department of Agriculture*

815 *and Food Amendments* (House Bill 423, 2022 General

816 Session).

817 PUBLIC EDUCATION

818 ITEM 90 To Uniform School Fund Restricted - Public Education Economic

819 Stabilization Restricted Account

820 From Closing Fund Balance (21,293,200)

821 Schedule of Programs:

822 Public Education Economic Stabilization Restricted Account

823 (21,293,200)

824 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State

825 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education

826 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.

827 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be

828 authorized by an appropriation.

829 INFRASTRUCTURE AND GENERAL GOVERNMENT

830 ITEM 91 To General Fund
 831 From ARPA Administrative Fund, One-Time 332,773,900

832 Schedule of Programs:
 833 General Fund, One-time 332,773,900

834 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following
 835 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 836 between funds and accounts as indicated.

837 INFRASTRUCTURE AND GENERAL GOVERNMENT
 838 CAPITAL BUDGET

839 ITEM 92 To Capital Budget - DFCM Capital Projects Fund
 840 The Legislature intends that the Division of Facilities
 841 Construction and Management coordinate with the Governor's
 842 Office of Planning and Budget and the Division of Finance to
 843 manage capital expenditures in FY 2022 such that total
 844 statewide expenditures are in compliance with the maintenance
 845 of effort requirements associated with the federal Elementary
 846 and Secondary School Emergency Relief Fund and the
 847 Governor's Emergency Education Relief Fund.

848 TRANSPORTATION

849 ITEM 93 To Transportation - Transit Transportation Investment Fund
 850 The Legislature intends that the Department of
 851 Transportation use funds appropriated from the Transit
 852 Transportation Investment Fund for oversight of a project to
 853 strategically double track commuter rail lines and a project to
 854 develop and construct public transit facilities and related
 855 infrastructure pertaining to the Point of the Mountain State
 856 Land Authority.

857 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 858 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 859 otherwise appropriated for fiscal year 2023.

860 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 861 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 862 money from the funds or accounts indicated for the use and support of the government of the state of
 863 Utah.

864 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 865 ATTORNEY GENERAL

866 ITEM 94 To Attorney General
 867 From General Fund (6,000)

868	Schedule of Programs:	
869	Administration	(6,000)
870	To implement the provisions of <i>Identity Theft Reporting</i>	
871	<i>System Amendments</i> (House Bill 97, 2022 General Session).	
872	ITEM 95 To Attorney General	
873	From Education Fund	139,700
874	From Education Fund, One-Time	(1,500)
875	Schedule of Programs:	
876	Administration	138,200
877	To implement the provisions of <i>Missing Child</i>	
878	<i>Identification Program</i> (Senate Bill 220, 2022 General	
879	Session).	
880	ITEM 96 To Attorney General	
881	From General Fund Restricted - Consumer Privacy Account	170,000
882	From General Fund Restricted - Consumer Privacy Account, One-Time	(170,000)
883	To implement the provisions of <i>Consumer Privacy Act</i>	
884	(Senate Bill 227, 2022 General Session).	
885	ITEM 97 To Attorney General - Prosecution Council	
886	From General Fund, One-Time	1,000
887	Schedule of Programs:	
888	Prosecution Council	1,000
889	To implement the provisions of <i>Expungement</i>	
890	<i>Modifications</i> (Senate Bill 35, 2022 General Session).	
891	BOARD OF PARDONS AND PAROLE	
892	ITEM 98 To Board of Pardons and Parole	
893	From General Fund	1,500
894	Schedule of Programs:	
895	Board of Pardons and Parole	1,500
896	To implement the provisions of <i>Property Theft</i>	
897	<i>Amendments</i> (House Bill 38, 2022 General Session).	
898	ITEM 99 To Board of Pardons and Parole	
899	From General Fund, One-Time	11,000
900	Schedule of Programs:	
901	Board of Pardons and Parole	11,000
902	To implement the provisions of <i>Victim Address</i>	
903	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
904	Session).	
905	ITEM 100 To Board of Pardons and Parole	

906	From General Fund	6,600
907	From General Fund, One-Time	(4,400)
908	Schedule of Programs:	
909	Board of Pardons and Parole	2,200
910	To implement the provisions of <i>Property and Financial</i>	
911	<i>Offense Amendments</i> (House Bill 229, 2022 General Session).	
912	ITEM 101 To Board of Pardons and Parole	
913	From General Fund	3,600
914	From General Fund, One-Time	(2,900)
915	Schedule of Programs:	
916	Board of Pardons and Parole	700
917	To implement the provisions of <i>Sexual Exploitation</i>	
918	<i>Amendments</i> (Senate Bill 167, 2022 General Session).	
919	UTAH DEPARTMENT OF CORRECTIONS	
920	ITEM 102 To Utah Department of Corrections - Programs and Operations	
921	From General Fund	5,000,000
922	Schedule of Programs:	
923	Prison Operations Utah State Correctional Facility	5,000,000
924	ITEM 103 To Utah Department of Corrections - Programs and Operations	
925	From General Fund	237,400
926	From General Fund, One-Time	(110,000)
927	Schedule of Programs:	
928	Adult Probation and Parole Programs	55,000
929	Prison Operations Utah State Correctional Facility	72,400
930	To implement the provisions of <i>Property Theft</i>	
931	<i>Amendments</i> (House Bill 38, 2022 General Session).	
932	ITEM 104 To Utah Department of Corrections - Programs and Operations	
933	From Federal Funds	424,500
934	Schedule of Programs:	
935	Adult Probation and Parole Programs	424,500
936	To implement the provisions of <i>Forensic Biological</i>	
937	<i>Evidence Preservation</i> (House Bill 65, 2022 General Session).	
938	ITEM 105 To Utah Department of Corrections - Programs and Operations	
939	From General Fund, One-Time	69,700
940	Schedule of Programs:	
941	Department Administrative Services	69,700
942	To implement the provisions of <i>Victim Address</i>	
943	<i>Confidentiality Program</i> (House Bill 117, 2022 General	

944	Session).		
945	ITEM 106 To Utah Department of Corrections - Programs and Operations		
946	From General Fund		107,900
947	Schedule of Programs:		
948	Programming Skill Enhancement	107,900	
949	To implement the provisions of <i>Higher Education and</i>		
950	<i>Corrections Council</i> (House Bill 226, 2022 General Session).		
951	ITEM 107 To Utah Department of Corrections - Programs and Operations		
952	From General Fund		276,300
953	From General Fund, One-Time		(184,200)
954	Schedule of Programs:		
955	Adult Probation and Parole Programs	(16,500)	
956	Prison Operations Utah State Correctional Facility	108,600	
957	To implement the provisions of <i>Property and Financial</i>		
958	<i>Offense Amendments</i> (House Bill 229, 2022 General Session).		
959	ITEM 108 To Utah Department of Corrections - Programs and Operations		
960	From General Fund		181,000
961	From General Fund, One-Time		(144,800)
962	Schedule of Programs:		
963	Prison Operations Utah State Correctional Facility	36,200	
964	To implement the provisions of <i>Sexual Exploitation</i>		
965	<i>Amendments</i> (Senate Bill 167, 2022 General Session).		
966	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
967	ITEM 109 To Judicial Council/State Court Administrator - Administration		
968	From General Fund		27,600
969	Schedule of Programs:		
970	District Courts	27,600	
971	To implement the provisions of <i>Health Care Worker</i>		
972	<i>Protection Amendments</i> (House Bill 32, 2022 General		
973	Session).		
974	ITEM 110 To Judicial Council/State Court Administrator - Administration		
975	From General Fund		5,400
976	Schedule of Programs:		
977	District Courts	5,400	
978	To implement the provisions of <i>Property Theft</i>		
979	<i>Amendments</i> (House Bill 38, 2022 General Session).		
980	ITEM 111 To Judicial Council/State Court Administrator - Administration		
981	From General Fund		(12,700)

982	Schedule of Programs:		
983	District Courts	(12,700)	
984	To implement the provisions of <i>Sexual Solicitation</i>		
985	<i>Amendments</i> (House Bill 81, 2022 General Session).		
986	ITEM 112 To Judicial Council/State Court Administrator - Administration		
987	From General Fund		(77,900)
988	From General Fund, One-Time		(16,300)
989	Schedule of Programs:		
990	District Courts	(94,200)	
991	To implement the provisions of <i>Small Claims Amendments</i>		
992	(House Bill 107, 2022 General Session).		
993	ITEM 113 To Judicial Council/State Court Administrator - Administration		
994	From General Fund		14,200
995	From General Fund, One-Time		(8,900)
996	Schedule of Programs:		
997	District Courts	5,300	
998	To implement the provisions of <i>Victim Address</i>		
999	<i>Confidentiality Program</i> (House Bill 117, 2022 General		
1000	Session).		
1001	ITEM 114 To Judicial Council/State Court Administrator - Administration		
1002	From General Fund		6,400
1003	Schedule of Programs:		
1004	District Courts	6,400	
1005	To implement the provisions of <i>DUI Amendments</i> (House		
1006	Bill 137, 2022 General Session).		
1007	ITEM 115 To Judicial Council/State Court Administrator - Administration		
1008	From General Fund Rest. - Justice Court Tech., Security & Training		465,400
1009	Schedule of Programs:		
1010	Data Processing	465,400	
1011	To implement the provisions of <i>Traffic Violation</i>		
1012	<i>Amendments</i> (House Bill 139, 2022 General Session).		
1013	ITEM 116 To Judicial Council/State Court Administrator - Administration		
1014	From General Fund		629,000
1015	Schedule of Programs:		
1016	District Courts	629,000	
1017	To implement the provisions of <i>DUI Penalty Amendments</i>		
1018	(House Bill 143, 2022 General Session).		
1019	ITEM 117 To Judicial Council/State Court Administrator - Administration		

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1020	From General Fund	35,100
1021	From General Fund, One-Time	(31,600)
1022	From Revenue Transfers, One-Time	37,600
1023	Schedule of Programs:	
1024	District Courts	41,100
1025	To implement the provisions of <i>Eviction Records</i>	
1026	<i>Amendments</i> (House Bill 359, 2022 General Session).	
1027	ITEM 118 To Judicial Council/State Court Administrator - Administration	
1028	From General Fund, One-Time	6,000
1029	Schedule of Programs:	
1030	Data Processing	6,000
1031	To implement the provisions of <i>Expungement Fee</i>	
1032	<i>Amendments</i> (House Bill 392, 2022 General Session).	
1033	ITEM 119 To Judicial Council/State Court Administrator - Administration	
1034	From General Fund	150,900
1035	Schedule of Programs:	
1036	District Courts	150,900
1037	To implement the provisions of <i>Driver Speeding</i>	
1038	<i>Amendments</i> (Senate Bill 53, 2022 General Session).	
1039	ITEM 120 To Judicial Council/State Court Administrator - Administration	
1040	From General Fund	2,400
1041	Schedule of Programs:	
1042	District Courts	2,400
1043	To implement the provisions of <i>Trespass Penalty</i>	
1044	<i>Amendments</i> (Senate Bill 68, 2022 General Session).	
1045	ITEM 121 To Judicial Council/State Court Administrator - Administration	
1046	From General Fund	77,900
1047	From General Fund, One-Time	368,700
1048	Schedule of Programs:	
1049	District Courts	446,600
1050	To implement the provisions of <i>Protective Order and</i>	
1051	<i>Stalking Injunction Expungement</i> (Senate Bill 85, 2022	
1052	General Session).	
1053	ITEM 122 To Judicial Council/State Court Administrator - Administration	
1054	From General Fund	449,100
1055	From General Fund, One-Time	25,000
1056	Schedule of Programs:	
1057	Juvenile Courts	474,100

1058		To implement the provisions of <i>District and Juvenile Court</i>	
1059		<i>Judge Amendments</i> (Senate Bill 86, 2022 General Session).	
1060	ITEM 123	To Judicial Council/State Court Administrator - Administration	
1061		From General Fund	4,200
1062		Schedule of Programs:	
1063		Court of Appeals	2,000
1064		District Courts	(7,000)
1065		Justice Courts	(3,800)
1066		Juvenile Courts	11,000
1067		Supreme Court	2,000
1068		To implement the provisions of <i>Judiciary Amendments</i>	
1069		(Senate Bill 98, 2022 General Session).	
1070		GOVERNORS OFFICE	
1071	ITEM 124	To Governors Office - Commission on Criminal and Juvenile	
1072		Justice	
1073		From Crime Victim Reparations Fund	140,000
1074		Schedule of Programs:	
1075		Utah Office for Victims of Crime	140,000
1076	ITEM 125	To Governors Office - Commission on Criminal and Juvenile	
1077		Justice	
1078		From General Fund	182,400
1079		From General Fund, One-Time	306,300
1080		Schedule of Programs:	
1081		CCJJ Commission	488,700
1082		To implement the provisions of <i>Victim Address</i>	
1083		<i>Confidentiality Program</i> (House Bill 117, 2022 General	
1084		Session).	
1085	ITEM 126	To Governors Office - Commission on Criminal and Juvenile	
1086		Justice	
1087		From General Fund	1,329,100
1088		From General Fund, One-Time	(1,329,100)
1089		From Federal Funds - American Rescue Plan, One-Time	8,304,100
1090		Schedule of Programs:	
1091		CCJJ Commission	8,304,100
1092		To implement the provisions of <i>Justice Reinvestment</i>	
1093		<i>Initiative Modifications</i> (House Bill 403, 2022 General	
1094		Session).	
1095		The Legislature intends that funds appropriated by this item	

1096		from the American Rescue Plan Act may only be expended or	
1097		distributed for purposes that comply with the legal	
1098		requirements and federal guidelines under the American	
1099		Rescue Plan Act of 2021. Additionally, the Legislature intends	
1100		that the agency administering these funds meet all compliance	
1101		and reporting requirements associated with these funds, as	
1102		directed by the Governor's Office of Planning and Budget.	
1103	ITEM 127	To Governors Office - Commission on Criminal and Juvenile	
1104	Justice		
1105		From General Fund	335,000
1106		Schedule of Programs:	
1107		CCJJ Commission	335,000
1108		To implement the provisions of <i>Criminal Justice</i>	
1109		<i>Amendments</i> (Senate Bill 179, 2022 General Session).	
1110	ITEM 128	To Governors Office - Governor's Office	
1111		From General Fund	387,500
1112		From General Fund, One-Time	500,000
1113		Schedule of Programs:	
1114		Administration	187,500
1115		Lt. Governor's Office	700,000
1116	ITEM 129	To Governors Office - Governor's Office	
1117		From General Fund, One-Time	282,000
1118		Schedule of Programs:	
1119		Lt. Governor's Office	282,000
1120		To implement the provisions of <i>Ballot Measure</i>	
1121		<i>Amendments</i> (House Bill 218, 2022 General Session).	
1122	ITEM 130	To Governors Office - Governor's Office	
1123		From General Fund, One-Time	9,800
1124		Schedule of Programs:	
1125		Lt. Governor's Office	9,800
1126		To implement the provisions of <i>Voting History</i>	
1127		<i>Amendments</i> (Senate Bill 32, 2022 General Session).	
1128	ITEM 131	To Governors Office - Indigent Defense Commission	
1129		From General Fund Restricted - Indigent Defense Resources	500,000
1130		Schedule of Programs:	
1131		Indigent Appellate Defense Division	500,000
1132		The Legislature intends that the Indigent Defense	
1133		Commission expend the \$200,000 ongoing General Fund	

1134	appropriated for indigent defense of inmates in the Central	
1135	Utah Correctional Facility before any funds are expended from	
1136	the Indigent Inmate Trust Fund.	
1137	ITEM 132 To Governors Office - Indigent Defense Commission	
1138	From Revenue Transfers	21,000
1139	Schedule of Programs:	
1140	Office of Indigent Defense Services	21,000
1141	To implement the provisions of <i>Parental Representation</i>	
1142	<i>Amendments</i> (Senate Bill 181, 2022 General Session).	
1143	ITEM 133 To Governors Office - Indigent Defense Commission	
1144	From General Fund Restricted - Indigent Defense Resources	45,000
1145	Schedule of Programs:	
1146	Indigent Appellate Defense Division	45,000
1147	To implement the provisions of <i>Post Conviction</i>	
1148	<i>Representation Amendments</i> (Senate Bill 210, 2022 General	
1149	Session).	
1150	OFFICE OF THE STATE AUDITOR	
1151	ITEM 134 To Office of the State Auditor - State Auditor	
1152	The Legislature intends that the State Auditor report to the	
1153	Government Operations Interim Committee by November 30,	
1154	2022 the status of investment practices by state agencies, state	
1155	offices, state institutions, and other local government entities,	
1156	including approaches to proxy voting.	
1157	ITEM 135 To Office of the State Auditor - State Auditor	
1158	From General Fund, One-Time	3,500
1159	Schedule of Programs:	
1160	State Auditor	3,500
1161	To implement the provisions of <i>Retail Facility Incentive</i>	
1162	<i>Payments Amendments</i> (House Bill 151, 2022 General	
1163	Session).	
1164	DEPARTMENT OF PUBLIC SAFETY	
1165	ITEM 136 To Department of Public Safety - Driver License	
1166	From Department of Public Safety Restricted Account, One-Time	60,000
1167	Schedule of Programs:	
1168	Driver Services	60,000
1169	To implement the provisions of <i>Modifications to Driver</i>	
1170	<i>License Examination</i> (Senate Bill 216, 2022 General Session).	
1171	ITEM 137 To Department of Public Safety - Emergency Management	

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1172	From General Fund	8,000
1173	Schedule of Programs:	
1174	Emergency Management	8,000
1175	To implement the provisions of <i>Emergency Response</i>	
1176	<i>Amendments</i> (House Bill 16, 2022 General Session).	
1177	ITEM 138 To Department of Public Safety - Peace Officers' Standards and	
1178	Training	
1179	From General Fund	480,000
1180	Schedule of Programs:	
1181	Basic Training	480,000
1182	ITEM 139 To Department of Public Safety - Programs & Operations	
1183	From General Fund	(1,800,000)
1184	Schedule of Programs:	
1185	Highway Patrol - Field Operations	(1,800,000)
1186	Notwithstanding the fee set in State Agency Fees and	
1187	Internal Service Fund Appropriations (House Bill 8, 2022	
1188	General Session), the Legislature intends that the fee for Fire	
1189	and Life Safety Review shall be: Greater of \$75/plan review or	
1190	\$.022/sq. ft. and not to exceed \$7,500.	
1191	ITEM 140 To Department of Public Safety - Programs & Operations	
1192	From General Fund	150,000
1193	Schedule of Programs:	
1194	CITS State Bureau of Investigation	150,000
1195	To implement the provisions of <i>Forensic Biological</i>	
1196	<i>Evidence Preservation</i> (House Bill 65, 2022 General Session).	
1197	ITEM 141 To Department of Public Safety - Bureau of Criminal	
1198	Identification	
1199	From Dedicated Credits Revenue	600
1200	From Revenue Transfers	400
1201	Schedule of Programs:	
1202	Non-Government/Other Services	1,000
1203	To implement the provisions of <i>Occupational Therapy</i>	
1204	<i>Licensure Compact</i> (House Bill 154, 2022 General Session).	
1205	ITEM 142 To Department of Public Safety - Bureau of Criminal	
1206	Identification	
1207	From Dedicated Credits Revenue, One-Time	6,000
1208	From Revenue Transfers, One-Time	4,000
1209	Schedule of Programs:	

1210	Non-Government/Other Services	10,000
1211	To implement the provisions of <i>Hemp and CBD</i>	
1212	<i>Amendments</i> (House Bill 385, 2022 General Session).	
1213	ITEM 143 To Department of Public Safety - Bureau of Criminal	
1214	Identification	
1215	From General Fund	120,100
1216	Schedule of Programs:	
1217	Non-Government/Other Services	120,100
1218	To implement the provisions of <i>Expungement</i>	
1219	<i>Modifications</i> (Senate Bill 35, 2022 General Session).	
1220	ITEM 144 To Department of Public Safety - Bureau of Criminal	
1221	Identification	
1222	From Dedicated Credits Revenue	7,500
1223	From Revenue Transfers	6,600
1224	Schedule of Programs:	
1225	Non-Government/Other Services	14,100
1226	To implement the provisions of <i>Advanced Practice</i>	
1227	<i>Registered Nurse Compact</i> (Senate Bill 151, 2022 General	
1228	Session).	
1229	STATE TREASURER	
1230	ITEM 145 To State Treasurer	
1231	From General Fund	121,600
1232	Schedule of Programs:	
1233	Treasury and Investment	121,600
1234	To implement the provisions of <i>State Finance Review</i>	
1235	<i>Commission</i> (House Bill 82, 2022 General Session).	
1236	ITEM 146 To State Treasurer	
1237	From Dedicated Credits Revenue	60,000
1238	Schedule of Programs:	
1239	Treasury and Investment	60,000
1240	To implement the provisions of <i>Higher Education Student</i>	
1241	<i>Assistance Amendments</i> (Senate Bill 172, 2022 General	
1242	Session).	
1243	UTAH COMMUNICATIONS AUTHORITY	
1244	ITEM 147 To Utah Communications Authority - Administrative Services	
1245	Division	
1246	From Federal Funds - American Rescue Plan, One-Time	10,460,000
1247	Schedule of Programs:	

1248 Administrative Services Division 10,460,000

1249 The Legislature intends that funds appropriated by this item
1250 from the American Rescue Plan Act may only be expended or
1251 distributed for purposes that comply with the legal
1252 requirements and federal guidelines under the American
1253 Rescue Plan Act of 2021. Additionally, the Legislature intends
1254 that the agency administering these funds meet all compliance
1255 and reporting requirements associated with these funds, as
1256 directed by the Governor's Office of Planning and Budget.

1257 The Legislature intends that the appropriation of
1258 \$10,460,000 from American Rescue Plan Act (ARPA) funds be
1259 for state agencies and used for radio replacement for use on the
1260 new P25 emergency communications system. The Legislature
1261 intends that the maximum amount of funds relevant state
1262 agencies receive are as follows: 1. Department of Corrections -
1263 \$6,900,600; 2. Department of Public Safety - \$3,197,600; 3.
1264 Tax Commission - \$112,000; 4. Department of Agriculture and
1265 Food - \$50,400; 5. Office of the Attorney General - \$68,400; 6.
1266 Board of Pardons and Parole - \$39,200; 7. Department of
1267 Commerce - \$78,400; 8. Utah State Development Center -
1268 \$11,200; 9. Utah State Hospital - \$2,200. Should state agencies
1269 spend less than these amounts, any unspent funds may be used
1270 for other state or local radio replacement for this purpose. The
1271 Legislature intends that UCA maximize value of these funds by
1272 leveraging bulk radio pricing.

1273 The Legislature intends that \$5,000,000 of General Fund
1274 provided for Utah Communication Authority - Radio
1275 Replacement in Item 25 of House Bill 2, New Fiscal Year
1276 Supplemental Appropriations Act be used for a local grant
1277 matching program through the Utah Communications
1278 Authority (UCA) for radio replacement for use on the new P25
1279 emergency communications system. The Legislature intends
1280 that UCA maximize value of these funds by leveraging bulk
1281 radio pricing.

1282 INFRASTRUCTURE AND GENERAL GOVERNMENT
1283 DEPARTMENT OF GOVERNMENT OPERATIONS
1284 ITEM 148 To Department of Government Operations - DFCM
1285 Administration

1286	From General Fund	(5,600)
1287	Schedule of Programs:	
1288	DFCM Administration	(5,600)
1289	To implement the provisions of <i>State Facilities</i>	
1290	<i>Management Amendments</i> (Senate Bill 82, 2022 General	
1291	Session).	
1292	ITEM 149 To Department of Government Operations - Finance - Mandated	
1293	From General Fund, One-Time	5,000,000
1294	Schedule of Programs:	
1295	Public Lands Litigation Program	5,000,000
1296	The Legislature intends that the Division of Finance may	
1297	not allocate the \$5.0 million one-time General Fund	
1298	appropriation for the Public Lands Litigation Program until	
1299	after the Federalism Commission reports to the Executive	
1300	Appropriations Committee (EAC) and the EAC approves the	
1301	allocation.	
1302	ITEM 150 To Department of Government Operations - Finance - Mandated	
1303	From General Fund	5,788,800
1304	From Education Fund	503,300
1305	From Transportation Fund	991,600
1306	From Federal Funds	2,306,400
1307	From Dedicated Credits Revenue	696,200
1308	Schedule of Programs:	
1309	Internal Service Fund Rate Impacts	10,286,300
1310	To implement the provisions of <i>State Employment</i>	
1311	<i>Amendments</i> (House Bill 104, 2022 General Session).	
1312	ITEM 151 To Department of Government Operations - Finance	
1313	Administration	
1314	From General Fund, One-Time	700
1315	Schedule of Programs:	
1316	Financial Reporting	700
1317	To implement the provisions of <i>Watershed Restoration</i>	
1318	<i>Initiative</i> (House Bill 131, 2022 General Session).	
1319	ITEM 152 To Department of Government Operations - Finance	
1320	Administration	
1321	From General Fund, One-Time	10,800
1322	Schedule of Programs:	
1323	Finance Director's Office	10,800

1324	To implement the provisions of <i>Blockchain and Digital</i>	
1325	<i>Innovation Task Force</i> (House Bill 335, 2022 General	
1326	Session).	
1327	ITEM 153 To Department of Government Operations - Finance	
1328	Administration	
1329	From General Fund	4,000
1330	Schedule of Programs:	
1331	Finance Director's Office	4,000
1332	To implement the provisions of <i>Paid Leave Modifications</i>	
1333	(Senate Bill 100, 2022 General Session).	
1334	ITEM 154 To Department of Government Operations - Inspector General of	
1335	Medicaid Services	
1336	From General Fund	1,300
1337	From Federal Funds	3,900
1338	Schedule of Programs:	
1339	Inspector General of Medicaid Services	5,200
1340	To implement the provisions of <i>Diabetes Prevention</i>	
1341	<i>Program</i> (House Bill 80, 2022 General Session).	
1342	ITEM 155 To Department of Government Operations - Inspector General of	
1343	Medicaid Services	
1344	From Federal Funds	5,700
1345	Schedule of Programs:	
1346	Inspector General of Medicaid Services	5,700
1347	To implement the provisions of <i>Pregnancy and Postpartum</i>	
1348	<i>Medicaid Coverage Amendments</i> (House Bill 220, 2022	
1349	General Session).	
1350	ITEM 156 To Department of Government Operations - Integrated Technology	
1351	From General Fund	261,000
1352	From General Fund, One-Time	500,000
1353	Schedule of Programs:	
1354	Utah Geospatial Resource Center	761,000
1355	CAPITAL BUDGET	
1356	ITEM 157 To Capital Budget - Capital Development - Higher Education	
1357	From Federal Funds - American Rescue Plan, One-Time	5,000,000
1358	Schedule of Programs:	
1359	USU Monument Valley	5,000,000
1360	The Legislature intends that \$5,000,000 provided by this	
1361	item be utilized for the Utah State University Monument	

1362 Valley building.

1363 The Legislature intends that the Utah State University,

1364 working with Division of Facilities Construction and

1365 Management, use \$18,000,000 provided by House Bill 2, Item

1366 100 plus \$14,260,500 allocated to the Utah State University in

1367 the Higher Education Capital Projects Fund for programming

1368 and design and construction of the College of Veterinary

1369 Medicine over multiple years with the total cost of the project

1370 not to exceed \$80,000,000.

1371 The Legislature intends that funds appropriated by this item

1372 from the American Rescue Plan Act may only be expended or

1373 distributed for purposes that comply with the legal

1374 requirements and federal guidelines under the American

1375 Rescue Plan Act of 2021. Additionally, the Legislature intends

1376 that the agency administering these funds meet all compliance

1377 and reporting requirements associated with these funds, as

1378 directed by the Governor's Office of Planning and Budget.

1379 The Legislature intends that the Utah State University may

1380 plan, design, and construct the Nora Eccles Harrison Museum

1381 of Art Education and Research Center, subject to the

1382 requirements of Title 63A, Chapter 5b, Administration of State

1383 Facilities.

1384 ITEM 158 To Capital Budget - Pass-Through

1385 From General Fund, One-Time 22,000,000

1386 Schedule of Programs:

1387 Olympic Park Improvement 22,000,000

1388 The Legislature intends that up to \$22,000,000 of

1389 appropriations provided in this item shall not lapse at the close

1390 of FY 2023.

1391 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

1392 ITEM 159 To State Board of Bonding Commissioners - Debt Service - Debt

1393 Service

1394 From General Fund, One-Time (100,000,000)

1395 Schedule of Programs:

1396 G.O. Bonds - State Govt (100,000,000)

1397 TRANSPORTATION

1398 ITEM 160 To Transportation - Aeronautics

1399 From Aeronautics Restricted Account, One-Time 150,000

1400	Schedule of Programs:	
1401	Administration	150,000
1402	To implement the provisions of <i>Unmanned Aircraft</i>	
1403	<i>Amendments</i> (Senate Bill 122, 2022 General Session).	
1404	ITEM 161 To Transportation - Aeronautics	
1405	From Aeronautics Restricted Account	(425,800)
1406	From Aeronautics Restricted Account, One-Time	425,800
1407	To implement the provisions of <i>Aviation Amendments</i>	
1408	(Senate Bill 166, 2022 General Session).	
1409	ITEM 162 To Transportation - Highway System Construction	
1410	From General Fund, One-Time	41,030,000
1411	Schedule of Programs:	
1412	State Construction	41,030,000
1413	The Legislature intends that the Department of	
1414	Transportation (UDOT) use \$1,000,000 one-time General Fund	
1415	appropriations to match federal discretionary grant funds	
1416	awarded to UDOT to construct a wildlife mitigation project on	
1417	I-84.	
1418	The Legislature intends that the Department of	
1419	Transportation coordinate with the Governor's Office of	
1420	Planning and Budget and the Division of Finance to manage	
1421	capital expenditures in FY 2023 such that total statewide	
1422	expenditures are in compliance with the maintenance of effort	
1423	requirements associated with the federal Elementary and	
1424	Secondary School Emergency Relief Fund and the Governor's	
1425	Emergency Education Relief Fund.	
1426	The Legislature intends that the Department of	
1427	Transportation use \$40,000,000 appropriated by this item to	
1428	match a federal rail grant and that the Department report to the	
1429	Executive Appropriations Committee prior to expending state	
1430	funds for this purpose.	
1431	The Legislature intends that if the Department of	
1432	Transportation determines that land owned by the department	
1433	near the Calvin L. Rampton Complex is surplus to the	
1434	department's needs, proceeds from the sale of the surplus	
1435	property may be used to help mitigate traffic impact associated	
1436	with the Taylorsville State Office Building.	
1437	ITEM 163 To Transportation - Highway System Construction	

1438	From Transportation Fund, One-Time	(13,000,000)
1439	Schedule of Programs:	
1440	State Construction	(13,000,000)
1441	To implement the provisions of <i>New Fiscal Year</i>	
1442	<i>Supplemental Appropriations Act</i> (House Bill 2, 2022 General	
1443	Session).	
1444	ITEM 164 To Transportation - Engineering Services	
1445	From Transportation Fund, One-Time	184,100
1446	Schedule of Programs:	
1447	Research	184,100
1448	To implement the provisions of <i>Vehicle Registration</i>	
1449	<i>Amendments</i> (House Bill 186, 2022 General Session).	
1450	ITEM 165 To Transportation - Operations/Maintenance Management	
1451	From Transportation Fund, One-Time	22,700
1452	Schedule of Programs:	
1453	Traffic Safety/Tramway	22,700
1454	To implement the provisions of <i>Jordan River Improvement</i>	
1455	<i>Amendments</i> (House Bill 319, 2022 General Session).	
1456	ITEM 166 To Transportation - Transportation Investment Fund Capacity	
1457	Program	
1458	Of the \$16,200,000 provided by Recreation Infrastructure	
1459	Amendments (House Bill 409, 2022 General Session) Item 3,	
1460	the Legislature intends \$10,000,000 be used for paved	
1461	pedestrian or paved nonmotorized transportation projects	
1462	contingent on the political subdivision in which a project is	
1463	located contributing equal to or greater than 20 percent of the	
1464	costs for construction, reconstruction, or renovation of the	
1465	paved pedestrian or paved nonmotorized transportation project.	
1466	ITEM 167 To Transportation - Transportation Investment Fund Capacity	
1467	Program	
1468	From Transportation Investment Fund of 2005, One-Time	4,000,000
1469	Schedule of Programs:	
1470	Transportation Investment Fund Capacity Program	4,000,000
1471	To implement the provisions of <i>State Road Jurisdiction</i>	
1472	<i>Amendments</i> (Senate Bill 13, 2022 General Session).	
1473	ITEM 168 To Transportation - Transit Transportation Investment	
1474	From Transit Transportation Investment Fund, One-Time	250,000
1475	Schedule of Programs:	

1476	Transit Transportation Investment	250,000
1477	To implement the provisions of <i>Public Transit Capital</i>	
1478	<i>Development Modifications</i> (House Bill 322, 2022 General	
1479	Session).	
1480	ITEM 169 To Transportation - Pass-Through	
1481	From General Fund, One-Time	3,800,000
1482	Schedule of Programs:	
1483	Pass-Through	3,800,000
1484	The Legislature intends that \$3,800,000 provided by this	
1485	item go to the Utah Transit Authority for the completion of the	
1486	Depot District.	
1487	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1488	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1489	ITEM 170 To Department of Alcoholic Beverage Control - DABC Operations	
1490	From Liquor Control Fund	215,600
1491	From Liquor Control Fund, One-Time	(215,600)
1492	To implement the provisions of <i>Revenue Bond and Capital</i>	
1493	<i>Facilities Amendments</i> (House Bill 191, 2022 General	
1494	Session).	
1495	ITEM 171 To Department of Alcoholic Beverage Control - DABC Operations	
1496	From Liquor Control Fund	918,900
1497	From Liquor Control Fund, One-Time	1,384,000
1498	Schedule of Programs:	
1499	Executive Director	2,194,900
1500	Warehouse and Distribution	108,000
1501	To implement the provisions of <i>Consumer Alcoholic</i>	
1502	<i>Beverage Purchasing</i> (Senate Bill 14, 2022 General Session).	
1503	ITEM 172 To Department of Alcoholic Beverage Control - DABC Operations	
1504	From Liquor Control Fund	158,900
1505	From Liquor Control Fund, One-Time	15,200
1506	Schedule of Programs:	
1507	Operations	174,100
1508	To implement the provisions of <i>Alcoholic Beverage</i>	
1509	<i>Control Act Amendments</i> (Senate Bill 176, 2022 General	
1510	Session).	
1511	DEPARTMENT OF COMMERCE	
1512	ITEM 173 To Department of Commerce - Commerce General Regulation	
1513	From General Fund Restricted - Commerce Service Account	2,961,000

1514	Schedule of Programs:		
1515	Administration	250,000	
1516	Corporations and Commercial Code	1,610,000	
1517	Securities	1,101,000	
1518	ITEM 174 To Department of Commerce - Commerce General Regulation		
1519	From General Fund Restricted - Commerce Service Account		1,500
1520	From General Fund Restricted - Commerce Service Account, One-Time		9,100
1521	Schedule of Programs:		
1522	Occupational and Professional Licensing	10,600	
1523	To implement the provisions of <i>Occupational Therapy</i>		
1524	<i>Licensure Compact</i> (House Bill 154, 2022 General Session).		
1525	ITEM 175 To Department of Commerce - Commerce General Regulation		
1526	From General Fund Restricted - Commerce Service Account		2,800
1527	From General Fund Restricted - Commerce Service Account, One-Time		1,300
1528	Schedule of Programs:		
1529	Occupational and Professional Licensing	4,100	
1530	To implement the provisions of <i>Auricular Detoxification</i>		
1531	<i>Amendments</i> (House Bill 195, 2022 General Session).		
1532	ITEM 176 To Department of Commerce - Commerce General Regulation		
1533	From General Fund Restricted - Commerce Service Account		7,500
1534	Schedule of Programs:		
1535	Occupational and Professional Licensing	7,500	
1536	To implement the provisions of <i>Telephone Solicitation</i>		
1537	<i>Amendments</i> (House Bill 217, 2022 General Session).		
1538	ITEM 177 To Department of Commerce - Commerce General Regulation		
1539	From General Fund Restricted - Commerce Service Account		(148,000)
1540	Schedule of Programs:		
1541	Administration	(148,000)	
1542	To implement the provisions of <i>Regulatory Sandbox</i>		
1543	<i>Program Amendments</i> (House Bill 243, 2022 General Session).		
1544	ITEM 178 To Department of Commerce - Commerce General Regulation		
1545	From General Fund Restricted - Commerce Service Account		3,700
1546	From General Fund Restricted - Commerce Service Account, One-Time		12,100
1547	Schedule of Programs:		
1548	Occupational and Professional Licensing	15,800	
1549	To implement the provisions of <i>Medication Dispenser</i>		
1550	<i>Amendments</i> (House Bill 301, 2022 General Session).		
1551	ITEM 179 To Department of Commerce - Commerce General Regulation		

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1552	From General Fund Restricted - Commerce Service Account	(1,400)
1553	Schedule of Programs:	
1554	Occupational and Professional Licensing	(1,400)
1555	To implement the provisions of <i>Dental Provider</i>	
1556	<i>Malpractice Amendments</i> (House Bill 318, 2022 General	
1557	Session).	
1558	ITEM 180 To Department of Commerce - Commerce General Regulation	
1559	From General Fund Restricted - Commerce Service Account	483,000
1560	Schedule of Programs:	
1561	Administration	483,000
1562	To implement the provisions of <i>Licensing Amendments</i>	
1563	(Senate Bill 16, 2022 General Session).	
1564	ITEM 181 To Department of Commerce - Commerce General Regulation	
1565	From General Fund Restricted - Commerce Service Account	97,300
1566	Schedule of Programs:	
1567	Occupational and Professional Licensing	97,300
1568	To implement the provisions of <i>Occupational and</i>	
1569	<i>Professional Licensing Modifications</i> (Senate Bill 43, 2022	
1570	General Session).	
1571	ITEM 182 To Department of Commerce - Commerce General Regulation	
1572	From General Fund Restricted - Commerce Service Account	24,100
1573	From General Fund Restricted - Commerce Service Account, One-Time	4,200
1574	Schedule of Programs:	
1575	Occupational and Professional Licensing	28,300
1576	To implement the provisions of <i>Nurse Apprentice</i>	
1577	<i>Licensing Act</i> (Senate Bill 101, 2022 General Session).	
1578	ITEM 183 To Department of Commerce - Commerce General Regulation	
1579	From General Fund Restricted - Commerce Service Account	600
1580	From General Fund Restricted - Commerce Service Account, One-Time	3,000
1581	Schedule of Programs:	
1582	Occupational and Professional Licensing	3,600
1583	To implement the provisions of <i>Anesthesiologist Assistant</i>	
1584	<i>Licensing Act</i> (Senate Bill 121, 2022 General Session).	
1585	ITEM 184 To Department of Commerce - Commerce General Regulation	
1586	From Dedicated Credits Revenue	14,100
1587	From General Fund Restricted - Commerce Service Account	35,000
1588	From General Fund Restricted - Commerce Service Account, One-Time	9,800
1589	Schedule of Programs:	

1590	Occupational and Professional Licensing	58,900
1591	To implement the provisions of <i>Advanced Practice</i>	
1592	<i>Registered Nurse Compact</i> (Senate Bill 151, 2022 General	
1593	Session).	
1594	ITEM 185 To Department of Commerce - Commerce General Regulation	
1595	From General Fund Restricted - Commerce Service Account	114,300
1596	From General Fund Restricted - Commerce Service Account, One-Time	(114,300)
1597	To implement the provisions of <i>Consumer Privacy Act</i>	
1598	(Senate Bill 227, 2022 General Session).	
1599	ITEM 186 To Department of Commerce - Commerce General Regulation	
1600	From General Fund Restricted - Commerce Service Account, One-Time	3,800
1601	Schedule of Programs:	
1602	Occupational and Professional Licensing	3,800
1603	To implement the provisions of <i>Pharmacy Practice</i>	
1604	<i>Amendments</i> (Senate Bill 236, 2022 General Session).	
1605	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1606	ITEM 187 To Governor's Office of Economic Opportunity - Administration	
1607	From General Fund, One-Time	1,000,000
1608	Schedule of Programs:	
1609	Administration	1,000,000
1610	Notwithstanding intent language in "New Year	
1611	Supplemental Appropriations Act" (House Bill 2, 2022 General	
1612	Session), Item 52, the Legislature intends that American	
1613	Rescue Plan Act (ARPA) funds provided by H.B. 2 Item 52 be	
1614	used for a local grant matching program through the	
1615	Governor's Office of Economic Opportunity. Funds may only	
1616	be used for Housing and Water projects, as defined in Treasury	
1617	guidance, in counties of the 2nd, 3rd, 4th and 5th class, in	
1618	municipalities within any class of county, and in accordance	
1619	with federal law. Applicants shall not be eligible if: a local	
1620	government has significant unprogrammed local ARPA dollars	
1621	or an applicant uses significant revenue replacement after	
1622	February 1, 2022. The Legislature intends that funds	
1623	appropriated by this item from the American Rescue Plan Act	
1624	may only be expended or distributed for purposes that comply	
1625	with the legal requirements and federal guidelines under the	
1626	American Rescue Plan Act of 2021. Additionally, the	
1627	Legislature intends that the agency administering these funds	

1628	meet all compliance and reporting requirements associated	
1629	with these funds, as directed by the Governor's Office of	
1630	Planning and Budget.	
1631	ITEM 188 To Governor's Office of Economic Opportunity - Administration	
1632	From General Fund	9,500
1633	Schedule of Programs:	
1634	Administration	9,500
1635	To implement the provisions of <i>Economic Development</i>	
1636	<i>Modifications</i> (House Bill 35, 2022 General Session).	
1637	ITEM 189 To Governor's Office of Economic Opportunity - Administration	
1638	From General Fund	6,700
1639	Schedule of Programs:	
1640	Administration	6,700
1641	To implement the provisions of <i>Economic and Workforce</i>	
1642	<i>Development Amendments</i> (House Bill 333, 2022 General	
1643	Session).	
1644	ITEM 190 To Governor's Office of Economic Opportunity - Administration	
1645	From General Fund, One-Time	10,000
1646	Schedule of Programs:	
1647	Administration	10,000
1648	To implement the provisions of <i>Manufacturing</i>	
1649	<i>Modernization Grant Program</i> (Senate Bill 212, 2022 General	
1650	Session).	
1651	ITEM 191 To Governor's Office of Economic Opportunity - Administration	
1652	From General Fund	27,600
1653	Schedule of Programs:	
1654	Administration	27,600
1655	To implement the provisions of <i>Utah Broadband Center</i>	
1656	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
1657	ITEM 192 To Governor's Office of Economic Opportunity - Business	
1658	Development	
1659	From General Fund, One-Time	(1,000,000)
1660	From Federal Funds, One-Time	(23,000,000)
1661	Schedule of Programs:	
1662	Corporate Recruitment and Business Services	(23,000,000)
1663	Outreach and International Trade	(1,000,000)
1664	The Legislature intends that the Governor's Office of	
1665	Economic Opportunity is authorized to retain the fleet vehicle	

1666	currently assigned to the Office of Outdoor Recreation rather	
1667	than transfer it to the Department of Natural Resources when	
1668	the office transfers per House Bill 305, "Natural Resources	
1669	Revisions" (2022 General Session). The Legislature further	
1670	intends that the Governor's Office of Economic Opportunity	
1671	shall surplus one other vehicle from their current fleet to	
1672	reduce their total fleet by one vehicle.	
1673	ITEM 193 To Governor's Office of Economic Opportunity - Business	
1674	Development	
1675	From Dedicated Credits Revenue	50,000
1676	Schedule of Programs:	
1677	Corporate Recruitment and Business Services	50,000
1678	To implement the provisions of <i>Utah Rural Jobs Act</i>	
1679	<i>Amendments</i> (House Bill 25, 2022 General Session).	
1680	ITEM 194 To Governor's Office of Economic Opportunity - Business	
1681	Development	
1682	From General Fund, One-Time	10,000,000
1683	Schedule of Programs:	
1684	Corporate Recruitment and Business Services	10,000,000
1685	To implement the provisions of <i>State Innovation</i>	
1686	<i>Amendments</i> (House Bill 326, 2022 General Session).	
1687	ITEM 195 To Governor's Office of Economic Opportunity - Business	
1688	Development	
1689	From General Fund	(130,000)
1690	From Rural Opportunity Fund	2,250,000
1691	From Rural Opportunity Fund, One-Time	21,300,000
1692	Schedule of Programs:	
1693	Corporate Recruitment and Business Services	23,650,000
1694	Outreach and International Trade	(230,000)
1695	To implement the provisions of <i>Economic and Workforce</i>	
1696	<i>Development Amendments</i> (House Bill 333, 2022 General	
1697	Session).	
1698	ITEM 196 To Governor's Office of Economic Opportunity - Business	
1699	Development	
1700	From General Fund, One-Time	190,000
1701	Schedule of Programs:	
1702	Corporate Recruitment and Business Services	185,000
1703	Outreach and International Trade	5,000

1704 To implement the provisions of *Manufacturing*
1705 *Modernization Grant Program* (Senate Bill 212, 2022 General
1706 Session).

1707 ITEM 197 To Governor's Office of Economic Opportunity - Business
1708 Development

1709 From General Fund 230,000

1710 Schedule of Programs:

1711 Outreach and International Trade 230,000

1712 To implement the provisions of *Utah Broadband Center*
1713 *Advisory Commission* (Senate Bill 214, 2022 General Session).

1714 ITEM 198 To Governor's Office of Economic Opportunity - Pass-Through
1715 From General Fund, One-Time (15,465,000)

1716 Schedule of Programs:

1717 Pass-Through (15,465,000)

1718 Notwithstanding the intent language in *Appropriations*
1719 *Adjustment* (Senate Bill 1001, 2022 First Special Session) Item
1720 53 regarding \$35 million provided by that item for
1721 Redevelopment Matching Grants, the Legislature intends that
1722 Go Utah use the remaining \$30 million provided by that item
1723 for a matching grant program to assist cities, counties, and
1724 special districts (applicants) in building stronger communities
1725 through investment in housing and neighborhoods.

1726 The matching program shall create incentives for applicants
1727 to redevelop and rezone current commercial, retail, or
1728 industrial vacant land to a zone that will allow higher density
1729 housing as a permitted use and the program shall create a grant
1730 for water conservation districts or special service districts to
1731 conserve or develop water assets. An applicant may qualify for
1732 a matching grant if:

1733 (1) after January 1, 2021, the applicant rezones vacant,
1734 undeveloped land that is currently zoned commercial,
1735 industrial, or retail to a zone that allows for development of
1736 affordable residential housing (attached or detached) as a
1737 permitted use at a minimum density of eight units per acre, and
1738 the applicant can demonstrate that the applicant has approved a
1739 development application with a corresponding affordable
1740 residential component; or,
1741 (2) after January 1, 2021, the applicant approves a

1742 redevelopment application that allows for the creation of new
1743 or additional affordable housing units (attached or detached) at
1744 a density of at least eight units to the acre.

1745 By applying to Go Utah, a applicant that meets either of the
1746 foregoing qualifications may qualify for a grant of up to \$2.5
1747 million to match a like amount of applicant funds that the
1748 applicant demonstrates it has spent or will spend on the
1749 qualifying project. An applicant may receive an additional
1750 \$1.5 million for any qualifying project that includes at least
1751 1,000 housing units or is at least 40 units per acre. An applicant
1752 may qualify upon application to Go Utah for a grant to begin or
1753 complete a project that conserves or develops water assets. The
1754 grant amounts available for water assets under this program do
1755 not require a match and shall not exceed 35% of total grants
1756 made.

1757 An applicant may utilize the grant money to help increase
1758 supply of affordable and high quality living units, provided that
1759 the grant money is spent or encumbered within six months and
1760 in accordance with the American Rescue Plan Act.

1761 An applicant may not apply for a grant until the time
1762 allowed for the filing of a land use referendum has expired or
1763 until the applicant can demonstrate that the qualifying project
1764 is not the subject of any land use referendum or initiative.

1765 In awarding a matching grant under this item, Go Utah
1766 shall make rules in accordance with Title 63G, Chapter 3, Utah
1767 Administrative Rulemaking Act, establishing the eligibility and
1768 reporting criteria for an applicant to receive a matching grant,
1769 including: (1) the form and process of applying for a matching
1770 grant; (2) the method and formula for determining grant
1771 amounts; and (3) the reporting requirements of grant recipients.

1772 Go Utah shall provide a report describing the distribution
1773 and uses of the grant money to the Governor's Office of
1774 Planning and Budget and to the Office of the Legislative Fiscal
1775 Analyst. Additionally, Go Utah shall include information
1776 describing the distribution and use of the grant money in the
1777 office's annual report currently described in Section
1778 63N-1a-306.

1779 ITEM 199 To Governor's Office of Economic Opportunity - Pass-Through

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1780	From General Fund	1,495,200
1781	From Dedicated Credits Revenue	246,600
1782	Schedule of Programs:	
1783	Pass-Through	1,741,800
1784	To implement the provisions of <i>Utah Lake Authority</i>	
1785	(House Bill 232, 2022 General Session).	
1786	ITEM 200 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
1787	Athletics Commission	
1788	From General Fund	(186,500)
1789	From Dedicated Credits Revenue	(74,000)
1790	Schedule of Programs:	
1791	Pete Suazo Utah Athletics Commission	(260,500)
1792	To implement the provisions of <i>Economic and Workforce</i>	
1793	<i>Development Amendments</i> (House Bill 333, 2022 General	
1794	Session).	
1795	ITEM 201 To Governor's Office of Economic Opportunity - Talent Ready	
1796	Utah Center	
1797	From General Fund	(1,448,400)
1798	From General Fund, One-Time	(2,251,200)
1799	From Dedicated Credits Revenue	(52,400)
1800	From Dedicated Credits Revenue, One-Time	(200)
1801	From Beginning Nonlapsing Balances	(2,000,000)
1802	Schedule of Programs:	
1803	Talent Ready Utah Center	(2,751,600)
1804	Utah Works Program	(3,000,600)
1805	To implement the provisions of <i>Economic and Workforce</i>	
1806	<i>Development Amendments</i> (House Bill 333, 2022 General	
1807	Session).	
1808	ITEM 202 To Governor's Office of Economic Opportunity - Inland Port	
1809	Authority	
1810	From General Fund	130,000
1811	From General Fund, One-Time	19,000
1812	Schedule of Programs:	
1813	Inland Port Authority	149,000
1814	To implement the provisions of <i>Utah Inland Port Authority</i>	
1815	<i>Amendments</i> (House Bill 443, 2022 General Session).	
1816	ITEM 203 To Governor's Office of Economic Opportunity - Point of the	
1817	Mountain Authority	

1818	From General Fund, One-Time	(57,000,000)
1819	Schedule of Programs:	
1820	Point of the Mountain Authority	(57,000,000)
1821	ITEM 204 To Governor's Office of Economic Opportunity - GOUTAH	
1822	Economic Assistance Grants	
1823	From General Fund	1,150,000
1824	From General Fund, One-Time	6,160,000
1825	From Federal Funds - American Rescue Plan, One-Time	4,500,000
1826	Schedule of Programs:	
1827	Pass-Through Grants	11,810,000
1828	Notwithstanding the intent in "Current Fiscal Year	
1829	Supplemental Appropriations Act" (Senate Bill 3, 2022	
1830	General Session) item 37 and "New Year Supplemental	
1831	Appropriations Act" (House Bill 2, 2022 General Session) item	
1832	59, the Legislature intends that the Governor's Office of	
1833	Economic Opportunity use appropriations provided by House	
1834	Bill 2, item 59 and this item to consider funding for the	
1835	following projects pass-through grants: Northern Economic	
1836	Alliance \$300,000; Pete Suazo Center for Business	
1837	Development and Entrepreneurship \$67,500; Sundance	
1838	Institute \$900,000; Utah Industry Resource Alliance	
1839	\$2,800,000; Utah Small Business Development Center	
1840	\$798,200; World Trade Center Utah \$912,500; Get Healthy	
1841	Utah \$250,000; Neighborhood House \$180,000; Taste Utah	
1842	Marketing Campaign \$475,000; Utah Council for Citizen	
1843	Diplomacy \$45,000; Women Tech Council/She Tech	
1844	\$250,000; Woman's Excellence for Life \$27,000; Youth	
1845	Impact \$45,000; Downtown Alliance \$30,000; Utah Sports	
1846	Commission \$6,060,000; Encircle Family and Youth Resource	
1847	Center \$700,000; Youth Bicycle Education Program \$325,000;	
1848	Event Service Industry Revitalization, \$4,500,000; Opportunity	
1849	Zone Economic Development Assistance, \$150,000; and	
1850	Falcon Hill MIDA Project Area Addition \$4,160,000.	
1851	The Legislature intends that entities receiving pass-through	
1852	grants in FY 2023 submit applications for the Economic	
1853	Assistance Competitive Grants program for FY 2024.	
1854	The Legislature intends that funds appropriated by this item	
1855	from the American Rescue Plan Act may only be expended or	

1856	distributed for purposes that comply with the legal	
1857	requirements and federal guidelines under the American	
1858	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1859	that the agency administering these funds meet all compliance	
1860	and reporting requirements associated with these funds, as	
1861	directed by the Governor's Office of Planning and Budget.	
1862	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1863	ITEM 205 To Department of Cultural and Community Engagement -	
1864	Pass-Through	
1865	From General Fund, One-Time	1,700,000
1866	Schedule of Programs:	
1867	Pass-Through	1,700,000
1868	ITEM 206 To Department of Cultural and Community Engagement - State	
1869	History	
1870	From General Fund	25,000
1871	From General Fund, One-Time	350,000
1872	Schedule of Programs:	
1873	Public History, Communication and Information	375,000
1874	ITEM 207 To Department of Cultural and Community Engagement - State	
1875	History	
1876	From General Fund	355,300
1877	Schedule of Programs:	
1878	Main Street Program	355,300
1879	To implement the provisions of <i>Economic and Workforce</i>	
1880	<i>Development Amendments</i> (House Bill 333, 2022 General	
1881	Session).	
1882	ITEM 208 To Department of Cultural and Community Engagement - State	
1883	Library	
1884	From Revenue Transfers	150,000
1885	Schedule of Programs:	
1886	Administration	150,000
1887	ITEM 209 To Department of Cultural and Community Engagement - Arts &	
1888	Museums Grants	
1889	From General Fund	52,500
1890	From General Fund, One-Time	50,000
1891	Schedule of Programs:	
1892	Pass Through Grants	102,500
1893	Notwithstanding the intent in "New Year Supplemental	

1894 Appropriations Act" (House Bill 2, 2022 General Session) item
 1895 65, The Legislature intends that the Department of Cultural and
 1896 Community Engagement use appropriations provided by House
 1897 Bill 2, item 65 and this item to consider funding for the
 1898 following projects and pass-through grants: El Systema @
 1899 Salty Crickets \$50,000; Hale Center Theater Orem \$300,000;
 1900 Hill Aerospace Museum \$175,000; Ogden Union Station
 1901 Foundation \$100,000; Utah Shakespeare Festival \$350,000;
 1902 Utah Sports Hall of Fame \$252,500, Center Point Legacy
 1903 Theater \$100,000; Utah Humanities \$220,000; Tuacahn Center
 1904 for the Arts \$535,000.

1905 The Legislature intends that entities receiving pass-through
 1906 grants in FY 2023 submit applications for the Arts and
 1907 Museums Competitive Grants program for FY 2024.

1908 ITEM 210 To Department of Cultural and Community Engagement - Capital
 1909 Facilities Grants

1910 From General Fund (52,500)

1911 From General Fund, One-Time 2,435,000

1912 Schedule of Programs:

1913 Pass Through Grants 4,382,500

1914 Competitive Grants (2,000,000)

1915 Notwithstanding the intent in "Current Fiscal Year
 1916 Supplemental Appropriations Act" (Senate Bill 3, 2022
 1917 General Session) item 43 and "New Year Supplemental
 1918 Appropriations Act" (House Bill 2, 2022 General Session) item
 1919 66, the Legislature intends that the Department of Cultural and
 1920 Community Engagement use appropriations provided by House
 1921 Bill 2, item 66 and this item to consider funding for the
 1922 following projects and pass-through grants: Utah Shakespeare
 1923 Festival - Theatrical Equipment \$540,000; Improvements to
 1924 Mount Pleasant's ConToy Arena \$340,000; Golden Spike
 1925 Monument \$750,000; Fullmer Legacy Center \$2,000,000;
 1926 Ogden Pioneer Days Stadium Upgrade \$1,435,000; Hale
 1927 Centre Theatre, \$1,000,000; and Utah Museum of
 1928 Contemporary Art, \$1,000,000.

1929 The Legislature intends that entities receiving pass-through
 1930 grants in FY 2023 submit applications for the Capital Facilities
 1931 Competitive Grants program for FY 2024.

1932	ITEM 211 To Department of Cultural and Community Engagement - Heritage	
1933	& Events Grants	
1934	From General Fund, One-Time	125,000
1935	From Education Fund, One-Time	200,000
1936	Schedule of Programs:	
1937	Pass Through Grants	325,000
1938	Notwithstanding the intent in "Current Fiscal Year	
1939	Supplemental Appropriations Act" (Senate Bill 3, 2022	
1940	General Session) item 44 and "New Year Supplemental	
1941	Appropriations Act" (House Bill 2, 2022 General Session) item	
1942	67, the Legislature intends that the Department of Cultural and	
1943	Community Engagement use appropriations provided by House	
1944	Bill 2, item 67 and this item to consider funding for the	
1945	following projects and pass-through grants: Big Outdoor Expo	
1946	\$135,000; Kearns Accomplishment Pageant \$4,500; Larry H.	
1947	Miller Summer Games \$95,000; Utah Valley Tip Off Classic	
1948	\$22,500; Warriors Over the Wasatch/Hill AFB Show	
1949	\$180,000; American West Heritage Center \$7,300; Days of 47	
1950	Rodeo \$200,000; Davis County Support for Utah	
1951	Championship \$120,000; America's Freedom Festival at Provo	
1952	\$100,000; Run Elite Program \$166,400; Targeted Youth	
1953	Support Program \$1,100,000; Refugee Soccer \$250,000; Utah	
1954	County Junior Achievement City \$500,000; Ute Stampede	
1955	Economic Development \$225,000.	
1956	The Legislature intends that entities receiving pass-through	
1957	grants in FY 2023 submit applications for the Heritage and	
1958	Events Competitive Grants program for FY 2024.	
1959	The Legislature intends that the appropriation for Targeted	
1960	Youth Support Program in "New Year Supplemental	
1961	Appropriations Act" (House Bill 2, 2022 General Session) item	
1962	67, be distributed as follows: 1. \$830,000 to address academic	
1963	challenges and social-emotional needs of the states at-risk	
1964	youth; and 2. \$270,000 for a facility in Carbon County for	
1965	at-risk youth programs.	
1966	ITEM 212 To Department of Cultural and Community Engagement - Pete	
1967	Suazo Athletics Commission	
1968	From General Fund	186,500
1969	From Dedicated Credits Revenue	74,000

1970	Schedule of Programs:		
1971	Pete Suazo Athletics Commission	260,500	
1972	To implement the provisions of <i>Economic and Workforce</i>		
1973	<i>Development Amendments</i> (House Bill 333, 2022 General		
1974	Session).		
1975	INSURANCE DEPARTMENT		
1976	ITEM 213 To Insurance Department - Insurance Department Administration		
1977	From General Fund Restricted - Insurance Department Acct.		20,000
1978	Schedule of Programs:		
1979	Administration	20,000	
1980	To implement the provisions of <i>Insurance Amendments</i>		
1981	(House Bill 31, 2022 General Session).		
1982	UTAH STATE TAX COMMISSION		
1983	ITEM 214 To Utah State Tax Commission - Tax Administration		
1984	From Dedicated Credits Revenue, One-Time		7,500
1985	Schedule of Programs:		
1986	Motor Vehicles	7,500	
1987	To implement the provisions of <i>Special License Plate</i>		
1988	<i>Designation</i> (House Bill 13, 2022 General Session).		
1989	ITEM 215 To Utah State Tax Commission - Tax Administration		
1990	From Dedicated Credits Revenue, One-Time		7,500
1991	Schedule of Programs:		
1992	Motor Vehicles	7,500	
1993	To implement the provisions of <i>License Plate Revisions</i>		
1994	(House Bill 88, 2022 General Session).		
1995	ITEM 216 To Utah State Tax Commission - Tax Administration		
1996	From General Fund, One-Time		476,000
1997	Schedule of Programs:		
1998	Motor Vehicles	457,500	
1999	Technology Management	18,500	
2000	To implement the provisions of <i>Off-road Vehicle Safety</i>		
2001	<i>Education</i> (House Bill 180, 2022 General Session).		
2002	ITEM 217 To Utah State Tax Commission - Tax Administration		
2003	From Education Fund, One-Time		624,400
2004	Schedule of Programs:		
2005	Technology Management	624,400	
2006	To implement the provisions of <i>Income Tax Revisions</i>		
2007	(House Bill 444, 2022 General Session).		

2008	ITEM 218	To Utah State Tax Commission - Tax Administration	
2009		From General Fund	84,200
2010		From General Fund, One-Time	25,000
2011		Schedule of Programs:	
2012		Property Tax Division	109,200
2013		To implement the provisions of <i>Property Tax Amendments</i>	
2014		(Senate Bill 20, 2022 General Session).	
2015	ITEM 219	To Utah State Tax Commission - Tax Administration	
2016		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
2017		Account	250,800
2018		Schedule of Programs:	
2019		Motor Vehicle Enforcement Division	250,800
2020		To implement the provisions of <i>Transportation</i>	
2021		<i>Amendments</i> (Senate Bill 51, 2022 General Session).	
2022	SOCIAL SERVICES		
2023	DEPARTMENT OF WORKFORCE SERVICES		
2024	ITEM 220	To Department of Workforce Services - Administration	
2025		The Department of Health and Human Services and the	
2026		Department of Workforce Services shall provide up-to-date	
2027		information about plans and progress in response to the Public	
2028		Health Emergency enrollment requirements ending. Agencies	
2029		shall regularly report to the Social Services Appropriations	
2030		Subcommittee and make public information about eligibility	
2031		redeterminations and measures, including the number of cases,	
2032		status, response type and outcomes.	
2033	ITEM 221	To Department of Workforce Services - Administration	
2034		From General Fund	(700)
2035		Schedule of Programs:	
2036		Executive Director's Office	(700)
2037		To implement the provisions of <i>Economic and Workforce</i>	
2038		<i>Development Amendments</i> (House Bill 333, 2022 General	
2039		Session).	
2040	ITEM 222	To Department of Workforce Services - Housing and Community	
2041		Development	
2042		From Federal Funds - American Rescue Plan, One-Time	300,000
2043		Schedule of Programs:	
2044		Housing Development	300,000
2045		The Legislature intends that funds appropriated by this item	

2046	from the American Rescue Plan Act may only be expended or	
2047	distributed for purposes that comply with the legal	
2048	requirements and federal guidelines under the American	
2049	Rescue Plan Act of 2021. Additionally, the Legislature intends	
2050	that the agency administering these funds meet all compliance	
2051	and reporting requirements associated with these funds, as	
2052	directed by the Governor's Office of Planning and Budget.	
2053	ITEM 223 To Department of Workforce Services - Operations and Policy	
2054	From General Fund	75,000
2055	From Federal Funds, One-Time	1,723,100
2056	Schedule of Programs:	
2057	Workforce Development	1,798,100
2058	The Legislature intends that Temporary Assistance for	
2059	Needy Families (TANF) federal funds appropriations provided	
2060	one-time in FY 2022 in Item 94 of Chapter 441 Laws of Utah	
2061	2021 for the Domestic Violence Essential Victim Services	
2062	program (\$1,723,100) that remain unspent by the program at	
2063	the end of FY 2022 are authorized for expenditure by the	
2064	program in FY 2023 for purposes that comply with the legal	
2065	requirements and federal regulations of TANF. The use of	
2066	TANF federal funds is dependent upon the availability of	
2067	TANF federal funds and the qualification of the program to	
2068	receive TANF federal funds.	
2069	ITEM 224 To Department of Workforce Services - Operations and Policy	
2070	From General Fund	(400)
2071	Schedule of Programs:	
2072	Workforce Development	(400)
2073	To implement the provisions of <i>Intergenerational Poverty</i>	
2074	<i>Mitigation Amendments</i> (House Bill 50, 2022 General	
2075	Session).	
2076	ITEM 225 To Department of Workforce Services - Operations and Policy	
2077	From General Fund	5,000
2078	From Federal Funds	14,900
2079	Schedule of Programs:	
2080	Eligibility Services	19,200
2081	Information Technology	700
2082	To implement the provisions of <i>Medicaid Waiver for</i>	
2083	<i>Medically Complex Children Amendments</i> (House Bill 200,	

2084		2022 General Session).	
2085	ITEM 226	To Department of Workforce Services - Operations and Policy	
2086		From General Fund	(1,000)
2087		Schedule of Programs:	
2088		Workforce Development	(1,000)
2089		To implement the provisions of <i>Economic and Workforce</i>	
2090		<i>Development Amendments</i> (House Bill 333, 2022 General	
2091		Session).	
2092	ITEM 227	To Department of Workforce Services - Operations and Policy	
2093		From General Fund	(1,041,900)
2094		From General Fund, One-Time	(2,700)
2095		From Federal Funds	(6,700)
2096		From Revenue Transfers	(443,400)
2097		From Revenue Transfers, One-Time	(1,300)
2098		Schedule of Programs:	
2099		Utah Data Research Center	(1,496,000)
2100		To implement the provisions of <i>Higher Education Data</i>	
2101		<i>Privacy and Governance Revisions</i> (Senate Bill 226, 2022	
2102		General Session).	
2103	ITEM 228	To Department of Workforce Services - State Office of	
2104		Rehabilitation	
2105		From General Fund	(5,200)
2106		Schedule of Programs:	
2107		Executive Director	(5,200)
2108		To implement the provisions of <i>Economic and Workforce</i>	
2109		<i>Development Amendments</i> (House Bill 333, 2022 General	
2110		Session).	
2111	ITEM 229	To Department of Workforce Services - Unemployment Insurance	
2112		From General Fund	(100)
2113		Schedule of Programs:	
2114		Adjudication	(100)
2115		To implement the provisions of <i>Economic and Workforce</i>	
2116		<i>Development Amendments</i> (House Bill 333, 2022 General	
2117		Session).	
2118	ITEM 230	To Department of Workforce Services - Office of Homeless	
2119		Services	
2120		The Legislature intends that up to 3% of the American	
2121		Rescue Plan Act of 2021 (ARPA) funds appropriated in S.B.	

2122 238 for the Department of Workforce Services' Deeply
 2123 Affordable Housing may be used to fund the administrative
 2124 expenses associated with the program and in accordance with
 2125 federal law.

2126 DEPARTMENT OF HEALTH AND HUMAN SERVICES

2127 ITEM 231 To Department of Health and Human Services - Operations
 2128 From General Fund, One-Time 2,990,400
 2129 Schedule of Programs:

2130 Continuous Quality Improvement 2,990,400

2131 The Legislature intends that the Department of Health and
 2132 Human Services will report to the Social Services
 2133 Appropriations Subcommittee each year that funding is
 2134 received for Utah Sustainable Health Collaborative. The FY
 2135 2023 report shall be provided by January 1, 2023 and include
 2136 results achieved with funding, how much funding was used,
 2137 and progress toward achieving the goal of a patient being able
 2138 to access their medical information at any point where they
 2139 access care. ~~H~~→ **The working group shall include**
 2139a **at least one member from the following: Utah Senate**
 2139b **(appointed by the President), Utah House of**
 2139c **Representatives (appointed by the Speaker), and health**
 2139d **insurance companies.** ←~~H~~

2140 The Legislature intends that state funds for the Utah
 2141 Sustainable Health Collaborative may not be used for more
 2142 than 30% of all operational costs in FY 2023. If other funds are
 2143 not obtained, then funding shall be lapsed back into the
 2144 General Fund.

2145 The Legislature intends that funds appropriated by this item
 2146 from the American Rescue Plan Act may only be expended or
 2147 distributed for purposes that comply with the legal
 2148 requirements and federal guidelines under the American
 2149 Rescue Plan Act of 2021. Additionally, the Legislature intends
 2150 that the agency administering these funds meet all compliance
 2151 and reporting requirements associated with these funds, as
 2152 directed by the Governor's Office of Planning and Budget.

2153 ITEM 232 To Department of Health and Human Services - Operations
 2154 From Education Fund 543,600
 2155 Schedule of Programs:

2156 Data, Systems, & Evaluations 543,600

2157 To implement the provisions of *Utah Health Workforce Act*
 2158 (House Bill 176, 2022 General Session).

2159 ITEM 233 To Department of Health and Human Services - Operations

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2160	From General Fund, One-Time	85,200
2161	Schedule of Programs:	
2162	Data, Systems, & Evaluations	85,200
2163	To implement the provisions of <i>Vital Records Special</i>	
2164	<i>Characters</i> (House Bill 310, 2022 General Session).	
2165	ITEM 234 To Department of Health and Human Services - Operations	
2166	From General Fund	6,800
2167	From General Fund, One-Time	20,700
2168	Schedule of Programs:	
2169	Data, Systems, & Evaluations	27,500
2170	To implement the provisions of <i>Birth Certificate</i>	
2171	<i>Amendments</i> (House Bill 341, 2022 General Session).	
2172	ITEM 235 To Department of Health and Human Services - Operations	
2173	From Dedicated Credits Revenue	25,000
2174	Schedule of Programs:	
2175	Ancillary Services	25,000
2176	To implement the provisions of <i>Community Health Worker</i>	
2177	<i>Certification Process</i> (Senate Bill 104, 2022 General Session).	
2178	ITEM 236 To Department of Health and Human Services - Clinical Services	
2179	From Beginning Nonlapsing Balances	1,324,300
2180	Schedule of Programs:	
2181	Primary Care & Rural Health	1,324,300
2182	ITEM 237 To Department of Health and Human Services - Clinical Services	
2183	From Education Fund	1,305,900
2184	From Dedicated Credits Revenue	215,000
2185	From Revenue Transfers	190,500
2186	From Beginning Nonlapsing Balances	513,200
2187	From Closing Nonlapsing Balances	(513,200)
2188	Schedule of Programs:	
2189	Medical Education Council	1,711,400
2190	To implement the provisions of <i>Utah Health Workforce Act</i>	
2191	(House Bill 176, 2022 General Session).	
2192	ITEM 238 To Department of Health and Human Services - Department	
2193	Oversight	
2194	From General Fund, One-Time	2,900
2195	Schedule of Programs:	
2196	Licensing & Background Checks	2,900
2197	To implement the provisions of <i>Access to Medical Records</i>	

2198	<i>Amendments</i> (House Bill 225, 2022 General Session).		
2199	ITEM 239	To Department of Health and Human Services - Department	
2200	Oversight		
2201		From Dedicated Credits Revenue	22,600
2202		Schedule of Programs:	
2203		Licensing & Background Checks	22,600
2204		To implement the provisions of <i>Congregate Care Program</i>	
2205	<i>Amendments</i> (Senate Bill 239, 2022 General Session).		
2206	ITEM 240	To Department of Health and Human Services - Health Care	
2207	Administration		
2208		From General Fund, One-Time	200,000
2209		From Federal Funds, One-Time	200,000
2210		Schedule of Programs:	
2211		LTSS Administration	400,000
2212		The Department of Health and Human Services and the	
2213		Department of Workforce Services shall provide up-to-date	
2214		information about plans and progress in response to the Public	
2215		Health Emergency enrollment requirements ending. Agencies	
2216		shall regularly report to the Social Services Appropriations	
2217		Subcommittee and make public information about eligibility	
2218		redeterminations and measures, including the number of cases,	
2219		status, response type and outcomes.	
2220	ITEM 241	To Department of Health and Human Services - Health Care	
2221	Administration		
2222		From Suicide Prevention Fund	12,500
2223		Schedule of Programs:	
2224		Integrated Health Care Administration	12,500
2225		To implement the provisions of <i>Special License Plate</i>	
2226	<i>Designation</i> (House Bill 13, 2022 General Session).		
2227	ITEM 242	To Department of Health and Human Services - Health Care	
2228	Administration		
2229		From General Fund	65,100
2230		From Federal Funds	151,800
2231		Schedule of Programs:	
2232		Integrated Health Care Administration	216,900
2233		To implement the provisions of <i>Medicaid Waiver for</i>	
2234	<i>Medically Complex Children Amendments</i> (House Bill 200,		
2235	2022 General Session).		

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2236	ITEM 243	To Department of Health and Human Services - Health Care	
2237		Administration	
2238		From General Fund, One-Time	5,000
2239		From Federal Funds, One-Time	45,000
2240		Schedule of Programs:	
2241		PRISM	50,000
2242		To implement the provisions of <i>Medicaid Amendments</i>	
2243		(House Bill 413, 2022 General Session).	
2244	ITEM 244	To Department of Health and Human Services - Health Care	
2245		Administration	
2246		From Federal Funds	50,000
2247		From Federal Funds, One-Time	(23,000)
2248		Schedule of Programs:	
2249		PRISM	27,000
2250		To implement the provisions of <i>Behavioral Health Services</i>	
2251		<i>Amendments</i> (Senate Bill 41, 2022 General Session).	
2252	ITEM 245	To Department of Health and Human Services - Integrated Health	
2253		Care Services	
2254		From General Fund	968,300
2255		From General Fund, One-Time	1,800,000
2256		From Education Fund, One-Time	2,170,000
2257		From Federal Funds	130,000
2258		From Expendable Receipts - Rebates	59,940,000
2259		Schedule of Programs:	
2260		Medicaid Pharmacy Services	60,135,000
2261		Non-Medicaid Behavioral Health Treatment & Crisis Response	
2262			4,873,300
2263		The Legislature intends that the funding for Support for	
2264		Pregnant Moms with Substance Use Disorder to the	
2265		Department of Health and Human Services be put through a	
2266		competitive request for appropriation process before awarding	
2267		the funds.	
2268		The Legislature intends that the Department of Health and	
2269		Human Services utilize all funds allocated for Equal Medicaid	
2270		Reimbursement Rate for Autism to reimburse qualified service	
2271		providers for Applied Behavior Analysis treatment given under	
2272		Medicaid for children with autism. The department shall	
2273		provide a report within two months after the close of the fiscal	

2274 year demonstrating that funding appropriated to autism has
2275 actually been spent for this purpose during fiscal year 2023.

2276 The Legislature intends that the \$1,800,000 one-time and
2277 \$553,300 ongoing appropriation provided in this item for crisis
2278 Receiving Centers shall be distributed as follows: (a)
2279 \$1,000,000 one-time for Salt Lake County; (b) \$800,000
2280 one-time for Washington County; and (c) \$553,300 for Davis
2281 and Weber Counties.

2282 The Legislature intends that the additional ongoing funding
2283 appropriated to the Department of Health and Human Services
2284 for the purpose of enhancing Medicaid Accountable Care
2285 Organization rates be used to pay ACO rates up to actuarially
2286 certified rates approved by the Centers for Medicare and
2287 Medicaid Services. If the Department is unable to establish
2288 actuarially certified rates through the CMS rate-setting process
2289 for SFY 2023 ACO rates, then it shall incorporate 2019 data,
2290 commitments from the ACOs to spend a portion of these funds
2291 on increased provider payments and/or other mutually
2292 agreeable strategies to facilitate rate approval.

2293 ITEM 246 To Department of Health and Human Services - Integrated Health
2294 Care Services

2295 From General Fund 2,300

2296 From Federal Funds 229,200

2297 Schedule of Programs:

2298 Medicaid Other Services 231,500

2299 To implement the provisions of *Diabetes Prevention*
2300 *Program* (House Bill 80, 2022 General Session).

2301 ITEM 247 To Department of Health and Human Services - Integrated Health
2302 Care Services

2303 From General Fund 929,900

2304 From Federal Funds 2,158,900

2305 From Expendable Receipts 180,000

2306 Schedule of Programs:

2307 Medicaid Home & Community Based Services 3,268,800

2308 To implement the provisions of *Medicaid Waiver for*
2309 *Medically Complex Children Amendments* (House Bill 200,
2310 2022 General Session).

2311 ITEM 248 To Department of Health and Human Services - Integrated Health

2312	Care Services	
2313	From General Fund	(384,800)
2314	From Federal Funds	(1,120,900)
2315	From Expendable Receipts	(142,700)
2316	From Medicaid Expansion Fund	3,000
2317	Schedule of Programs:	
2318	Medicaid Behavioral Health Services	(1,669,100)
2319	Expansion Behavioral Health Services	23,700
2320	To implement the provisions of <i>Behavioral Health</i>	
2321	<i>Amendments</i> (House Bill 236, 2022 General Session).	
2322	ITEM 249 To Department of Health and Human Services - Integrated Health	
2323	Care Services	
2324	From Federal Funds	134,000
2325	From Federal Funds, One-Time	(134,000)
2326	To implement the provisions of <i>Behavioral Health Services</i>	
2327	<i>Amendments</i> (Senate Bill 41, 2022 General Session).	
2328	ITEM 250 To Department of Health and Human Services - Long-Term	
2329	Services & Support	
2330	From General Fund	143,000
2331	Schedule of Programs:	
2332	Services for People with Disabilities	143,000
2333	To implement the provisions of <i>Disability Ombudsman</i>	
2334	<i>Program</i> (House Bill 150, 2022 General Session).	
2335	ITEM 251 To Department of Health and Human Services - Public Health,	
2336	Prevention, & Epidemiology	
2337	From General Fund	250,000
2338	Schedule of Programs:	
2339	Integrated Health Promotion & Prevention	250,000
2340	ITEM 252 To Department of Health and Human Services - Public Health,	
2341	Prevention, & Epidemiology	
2342	From General Fund	2,805,900
2343	Schedule of Programs:	
2344	Preparedness & Emergency Health	21,000
2345	Volunteer Emergency Medical Service Personnel Health Insurance	
2346	Program	2,784,900
2347	To implement the provisions of <i>Insurance Coverage for</i>	
2348	<i>Emergency Medical Service Personnel</i> (House Bill 289, 2022	
2349	General Session).	

2350	ITEM 253 To Department of Health and Human Services - Children, Youth,	
2351	& Families	
2352	From General Fund	200,000
2353	From General Fund, One-Time	2,502,800
2354	Schedule of Programs:	
2355	Child & Family Services	202,800
2356	Domestic Violence	2,500,000
2357	The legislature intends that \$200,000 appropriated to the	
2358	Department of Health and Human Services, Division of Child	
2359	and Family Services Line item be used to purchase software	
2360	that will enhance recruitment, retention, and training of	
2361	potential foster parents.	
2362	The Legislature intends that the additional appropriation of	
2363	\$500,000 from the General Fund one-time in this item be used	
2364	for Safe Harbor in Davis County only.	
2365	ITEM 254 To Department of Health and Human Services - Children, Youth,	
2366	& Families	
2367	From General Fund	38,500
2368	Schedule of Programs:	
2369	Maternal & Child Health	38,500
2370	To implement the provisions of <i>Medication for Inmates</i>	
2371	(House Bill 77, 2022 General Session).	
2372	ITEM 255 To Department of Health and Human Services - Children, Youth,	
2373	& Families	
2374	From Federal Funds	21,000
2375	From Revenue Transfers	(21,000)
2376	To implement the provisions of <i>Parental Representation</i>	
2377	<i>Amendments</i> (Senate Bill 181, 2022 General Session).	
2378	ITEM 256 To Department of Health and Human Services - Office of	
2379	Recovery Services	
2380	From General Fund, One-Time	13,200
2381	Schedule of Programs:	
2382	Recovery Services	13,200
2383	To implement the provisions of <i>Victim Address</i>	
2384	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
2385	Session).	
2386	HIGHER EDUCATION	
2387	UNIVERSITY OF UTAH	

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2388	ITEM 257	To University of Utah - Education and General	
2389		From General Fund	(10,000,000)
2390		From General Fund, One-Time	(19,400,000)
2391		From Education Fund	10,000,000
2392		From Education Fund, One-Time	23,750,000
2393		From Closing Nonlapsing Balances	(600,000)
2394		Schedule of Programs:	
2395		Education and General	3,750,000
2396	ITEM 258	To University of Utah - Education and General	
2397		From Education Fund, One-Time	189,500
2398		Schedule of Programs:	
2399		Education and General	189,500
2400		To implement the provisions of <i>Behavioral Health</i>	
2401		<i>Curriculum Program</i> (Senate Bill 171, 2022 General Session).	
2402	ITEM 259	To University of Utah - Rocky Mountain Center for Occupational	
2403		and Environmental Health	
2404		From Education Fund	1,198,000
2405		Schedule of Programs:	
2406		Center for Occupational and Environmental Health	1,198,000
2407		UTAH STATE UNIVERSITY	
2408	ITEM 260	To Utah State University - Education and General	
2409		From Education Fund	940,000
2410		Schedule of Programs:	
2411		Education and General	850,000
2412		Operations and Maintenance	90,000
2413		The Legislature intends that the Utah State University	
2414		Engineer Program use \$18 million provided by New Fiscal	
2415		Year Supplemental Appropriations Act (House Bill 2, 2022	
2416		General Session) Item 100 to aid student learning, university	
2417		research, and other associated university costs in the	
2418		development of the zero-emission battery-electric trainset with	
2419		the express intention of developing both the trainset and the	
2420		associated technology for the benefit of the public. The funding	
2421		will facilitate future purchases, if any, by state entities of	
2422		identical trainsets at a reduced price that does not include the	
2423		design costs typically included in a purchase.	
2424		WEBER STATE UNIVERSITY	
2425	ITEM 261	To Weber State University - Education and General	

2426	From Education Fund	802,000
2427	Schedule of Programs:	
2428	Education and General	802,000
2429	SOUTHERN UTAH UNIVERSITY	
2430	ITEM 262 To Southern Utah University - Education and General	
2431	From Education Fund, One-Time	50,000
2432	Schedule of Programs:	
2433	Education and General	50,000
2434	ITEM 263 To Southern Utah University - Shakespeare Festival	
2435	From Education Fund, One-Time	100,000
2436	Schedule of Programs:	
2437	Shakespeare Festival	100,000
2438	UTAH VALLEY UNIVERSITY	
2439	ITEM 264 To Utah Valley University - Education and General	
2440	From Education Fund, One-Time	2,000,000
2441	Schedule of Programs:	
2442	Education and General	2,000,000
2443	The Legislature intends that the appropriation of	
2444	\$2,000,000 one-time be used for the Gary R. Herbert Institute	
2445	for Public Policy. This funding shall be used by the Institute to	
2446	support UVU's mission for providing unique opportunities to	
2447	participate in public policy conversations, internships, and	
2448	events for students.	
2449	SNOW COLLEGE	
2450	ITEM 265 To Snow College - Education and General	
2451	From Education Fund	1,000,000
2452	Schedule of Programs:	
2453	Education and General	1,000,000
2454	UTAH BOARD OF HIGHER EDUCATION	
2455	ITEM 266 To Utah Board of Higher Education - Administration	
2456	From Education Fund	2,000,000
2457	Schedule of Programs:	
2458	Administration	2,000,000
2459	The Legislature intends that the ongoing \$2,000,000	
2460	appropriation from the Education Fund in this item for	
2461	Healthcare Workforce Initiative be limited to surgical tech,	
2462	certified nursing assistant, licensed practical nurse, and	
2463	Associate Degree in Nursing programs.	

2464	The Legislature intends that up to \$10 million of the	
2465	funding appropriated in H.B. 2, 2022 General Session, Item	
2466	130 to the Learn and Work in Utah Expansion be considered	
2467	for reengagement scholarships.	
2468	ITEM 267	To Utah Board of Higher Education - Administration
2469		From Education Fund 540,000
2470		Schedule of Programs:
2471		Administration 540,000
2472		To implement the provisions of <i>Early Literacy Outcomes</i>
2473		<i>Improvement</i> (Senate Bill 127, 2022 General Session).
2474	ITEM 268	To Utah Board of Higher Education - Administration
2475		From General Fund 1,041,900
2476		From General Fund, One-Time 2,700
2477		From Federal Funds 6,700
2478		From Revenue Transfers 443,400
2479		From Revenue Transfers, One-Time 1,300
2480		Schedule of Programs:
2481		Utah Data Resource Center 1,496,000
2482		To implement the provisions of <i>Higher Education Data</i>
2483		<i>Privacy and Governance Revisions</i> (Senate Bill 226, 2022
2484		General Session).
2485	ITEM 269	To Utah Board of Higher Education - Medical Education Council
2486		From Education Fund (1,849,500)
2487		From Dedicated Credits Revenue (215,000)
2488		From Revenue Transfers (190,500)
2489		From Beginning Nonlapsing Balances (513,200)
2490		From Closing Nonlapsing Balances 513,200
2491		Schedule of Programs:
2492		Medical Education Council (2,255,000)
2493		To implement the provisions of <i>Utah Health Workforce Act</i>
2494		(House Bill 176, 2022 General Session).
2495	ITEM 270	To Utah Board of Higher Education - Talent Ready Utah
2496		From Education Fund 2,198,400
2497		From Education Fund, One-Time 2,251,200
2498		From Dedicated Credits Revenue 52,400
2499		From Dedicated Credits Revenue, One-Time 200
2500		Schedule of Programs:
2501		Talent Ready Utah 4,502,200

2502	To implement the provisions of <i>Economic and Workforce</i>	
2503	<i>Development Amendments</i> (House Bill 333, 2022 General	
2504	Session).	
2505	DIXIE TECHNICAL COLLEGE	
2506	ITEM 271 To Dixie Technical College	
2507	From Education Fund	140,000
2508	Schedule of Programs:	
2509	Dixie Technical College	140,000
2510	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2511	DEPARTMENT OF AGRICULTURE AND FOOD	
2512	ITEM 272 To Department of Agriculture and Food - Rangeland Improvement	
2513	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,000,000
2514	Schedule of Programs:	
2515	Rangeland Improvement	1,000,000
2516	ITEM 273 To Department of Agriculture and Food - Regulatory Services	
2517	From General Fund, One-Time	60,000
2518	From Dedicated Credits Revenue	34,000
2519	Schedule of Programs:	
2520	Regulatory Services Administration	94,000
2521	To implement the provisions of <i>Cosmetic Manufacturing</i>	
2522	<i>Certificate Program</i> (Senate Bill 83, 2022 General Session).	
2523	ITEM 274 To Department of Agriculture and Food - Resource Conservation	
2524	From General Fund, One-Time	500,000
2525	Schedule of Programs:	
2526	Resource Conservation	500,000
2527	ITEM 275 To Department of Agriculture and Food - Resource Conservation	
2528	From Beginning Nonlapsing Balances	(2,000,000)
2529	Schedule of Programs:	
2530	Resource Conservation	(2,000,000)
2531	To implement the provisions of <i>Department of Agriculture</i>	
2532	<i>and Food Amendments</i> (House Bill 423, 2022 General	
2533	Session).	
2534	ITEM 276 To Department of Agriculture and Food - Utah State Fair	
2535	Corporation	
2536	From General Fund, One-Time	(3,000,000)
2537	Schedule of Programs:	
2538	State Fair Corporation	(3,000,000)
2539	ITEM 277 To Department of Agriculture and Food - Industrial Hemp	

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2540	From Dedicated Credits Revenue	224,200
2541	From Dedicated Credits Revenue, One-Time	40,000
2542	Schedule of Programs:	
2543	Industrial Hemp	264,200
2544	To implement the provisions of <i>Hemp and CBD</i>	
2545	<i>Amendments</i> (House Bill 385, 2022 General Session).	
2546	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2547	ITEM 278 To Department of Environmental Quality - Waste Management	
2548	and Radiation Control	
2549	From General Fund Restricted - Environmental Quality	50,800
2550	From General Fund Restricted - Environmental Quality, One-Time	366,600
2551	Schedule of Programs:	
2552	Radiation	366,600
2553	X-Ray	50,800
2554	ITEM 279 To Department of Environmental Quality - Waste Management	
2555	and Radiation Control	
2556	From General Fund, One-Time	(877,900)
2557	From General Fund Restricted - Environmental Quality	622,700
2558	Schedule of Programs:	
2559	Radiation	(366,600)
2560	X-Ray	111,400
2561	To implement the provisions of <i>Environmental Quality</i>	
2562	<i>Revenue Amendments</i> (House Bill 250, 2022 General Session).	
2563	ITEM 280 To Department of Environmental Quality - Water Quality	
2564	From Federal Funds - American Rescue Plan, One-Time	(15,000,000)
2565	Schedule of Programs:	
2566	Water Quality Support	(15,000,000)
2567	ITEM 281 To Department of Environmental Quality - Air Quality	
2568	From Clean Fuel Conversion Fund	127,700
2569	Schedule of Programs:	
2570	Planning	127,700
2571	To implement the provisions of <i>Energy Efficiency</i>	
2572	<i>Amendments</i> (Senate Bill 188, 2022 General Session).	
2573	GOVERNOR'S OFFICE	
2574	ITEM 282 To Governor's Office - Office of Energy Development	
2575	From General Fund	1,400
2576	Schedule of Programs:	
2577	Office of Energy Development	1,400

2578 To implement the provisions of *Project Entity Oversight*
2579 *Committee* (House Bill 215, 2022 General Session).

2580 DEPARTMENT OF NATURAL RESOURCES

2581 ITEM 283 To Department of Natural Resources - Administration
2582 From General Fund 700,000
2583 Schedule of Programs:
2584 Law Enforcement 700,000
2585 The Legislature intends that \$700,000 provided by this item
2586 be used to fund a sworn officer pay plan for Department of
2587 Natural Resources peace officers.

2588 ITEM 284 To Department of Natural Resources - Administration
2589 From General Fund Restricted - Sovereign Lands Management (33,700)
2590 Schedule of Programs:
2591 Lake Commissions (33,700)
2592 To implement the provisions of *Utah Lake Authority*
2593 (House Bill 232, 2022 General Session).

2594 ITEM 285 To Department of Natural Resources - Cooperative Agreements
2595 From General Fund, One-Time (800)
2596 Schedule of Programs:
2597 Cooperative Agreements (800)

2598 ITEM 286 To Department of Natural Resources - Forestry, Fire and State
2599 Lands
2600 From General Fund, One-Time 3,000,000
2601 Schedule of Programs:
2602 Project Management 3,000,000
2603 The Legislature intends that the appropriation for Strategic
2604 and Targeted Forest Fire Treatment and Mitigation: \$500,000
2605 one-time in Laws of Utah 2020, Chapter 436, Item 129; and
2606 \$900,000 one-time in Laws of Utah 2021, Chapter 441, Item
2607 185, may be used to treat public or private lands.

2608 ITEM 287 To Department of Natural Resources - Forestry, Fire and State
2609 Lands
2610 From Dedicated Credits Revenue 20,000
2611 From Dedicated Credits Revenue, One-Time (400)
2612 Schedule of Programs:
2613 Fire Suppression Emergencies 19,600
2614 To implement the provisions of *Wildfire Amendments*
2615 (House Bill 145, 2022 General Session).

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2616	ITEM 288	To Department of Natural Resources - Forestry, Fire and State	
2617		Lands	
2618		From General Fund Restricted - Sovereign Lands Management	(34,300)
2619		Schedule of Programs:	
2620		Lands Management	(34,300)
2621		To implement the provisions of <i>Utah Lake Authority</i>	
2622		(House Bill 232, 2022 General Session).	
2623	ITEM 289	To Department of Natural Resources - Oil, Gas and Mining	
2624		From General Fund, One-Time	320,000
2625		Schedule of Programs:	
2626		Oil and Gas Program	320,000
2627		To implement the provisions of <i>Geological Carbon</i>	
2628		<i>Sequestration Amendments</i> (House Bill 244, 2022 General	
2629		Session).	
2630	ITEM 290	To Department of Natural Resources - Parks and Recreation	
2631		From General Fund Restricted - Off-highway Vehicle, One-Time	30,000
2632		Schedule of Programs:	
2633		Recreation Services	30,000
2634		To implement the provisions of <i>Off-road Vehicle Safety</i>	
2635		<i>Education</i> (House Bill 180, 2022 General Session).	
2636	ITEM 291	To Department of Natural Resources - Utah Geological Survey	
2637		From General Fund, One-Time	150,000
2638		Schedule of Programs:	
2639		Geologic Hazards	150,000
2640	ITEM 292	To Department of Natural Resources - Utah Geological Survey	
2641		From General Fund, One-Time	25,000
2642		Schedule of Programs:	
2643		Ground Water	25,000
2644		To implement the provisions of <i>Wetland Amendments</i>	
2645		(House Bill 118, 2022 General Session).	
2646	ITEM 293	To Department of Natural Resources - Water Resources	
2647		From Federal Funds - American Rescue Plan, One-Time	5,150,000
2648		Schedule of Programs:	
2649		Planning	5,150,000
2650		To implement the provisions of <i>Water Conservation</i>	
2651		<i>Modifications</i> (House Bill 121, 2022 General Session).	
2652		The Legislature intends that funds appropriated by this item	
2653		from the American Rescue Plan Act may only be expended or	

2654	distributed for purposes that comply with the legal	
2655	requirements and federal guidelines under the American	
2656	Rescue Plan Act of 2021. Additionally, the Legislature intends	
2657	that the agency administering these funds meet all compliance	
2658	and reporting requirements associated with these funds, as	
2659	directed by the Governor's Office of Planning and Budget.	
2660	ITEM 294 To Department of Natural Resources - Water Resources	
2661	From General Fund	545,000
2662	Schedule of Programs:	
2663	Planning	545,000
2664	To implement the provisions of <i>Secondary Water Metering</i>	
2665	<i>Amendments</i> (House Bill 242, 2022 General Session).	
2666	ITEM 295 To Department of Natural Resources - Water Rights	
2667	From General Fund	(3,000)
2668	From Dedicated Credits Revenue	(18,000)
2669	Schedule of Programs:	
2670	Field Services	(21,000)
2671	To implement the provisions of <i>Water Rights Proofs on</i>	
2672	<i>Small Amounts of Water</i> (Senate Bill 31, 2022 General	
2673	Session).	
2674	ITEM 296 To Department of Natural Resources - Wildlife Resources	
2675	From General Fund, One-Time	150,800
2676	Schedule of Programs:	
2677	Law Enforcement	150,800
2678	ITEM 297 To Department of Natural Resources - Public Lands Policy	
2679	Coordinating Office	
2680	From General Fund	(11,900)
2681	Schedule of Programs:	
2682	Public Lands Policy Coordinating Office	(11,900)
2683	To implement the provisions of <i>Federal Land Disposal</i>	
2684	<i>Law Amendments</i> (House Bill 172, 2022 General Session).	
2685	ITEM 298 To Department of Natural Resources - Division of Parks	
2686	From General Fund Restricted - Boating	(14,800)
2687	From General Fund Restricted - Off-highway Vehicle	(19,800)
2688	From General Fund Restricted - State Park Fees	34,600
2689	ITEM 299 To Department of Natural Resources - Division of Parks	
2690	From General Fund Restricted - State Park Fees	12,500
2691	Schedule of Programs:	

2692	State Park Operation Management	12,500
2693	To implement the provisions of <i>License Plate Revisions</i>	
2694	(House Bill 88, 2022 General Session).	
2695	ITEM 300 To Department of Natural Resources - Division of Parks - Capital	
2696	Of the \$15,000,000 provided by Recreation Infrastructure	
2697	Amendments (House Bill 409, 2022 General Session) Item 1,	
2698	the Legislature intends \$12,000,000 be used to build a visitor	
2699	center at Antelope Island State Park.	
2700	ITEM 301 To Department of Natural Resources - Division of Recreation-	
2701	Capital	
2702	From General Fund, One-Time	400,000
2703	From General Fund Restricted - Off-highway Vehicle, One-Time	1,000,000
2704	Schedule of Programs:	
2705	Off-highway Vehicle Grants	1,000,000
2706	Trails Program	400,000
2707	The Legislature intends the \$1,000,000 appropriation from	
2708	the Off-highway Vehicle Restricted Account be used for	
2709	constructing the High Desert Trail in eligible counties	
2710	(Washington, Iron, Beaver, Millard, San Juan, Tooele, and Box	
2711	Elder).	
2712	Of the \$5,000,000 provided by Recreation Infrastructure	
2713	Amendments (House Bill 409, 2022 General Session) Item 2,	
2714	the Legislature intends \$800,000 to be used as an unmatched	
2715	grant for outdoor access and vertical trails.	
2716	PUBLIC EDUCATION	
2717	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2718	ITEM 302 To State Board of Education - Minimum School Program - Related	
2719	to Basic School Programs	
2720	From Uniform School Fund	113,000
2721	Schedule of Programs:	
2722	Effective Teachers in High Poverty Schools Incentive Program	
2723		113,000
2724	To implement the provisions of <i>Effective Teachers in High</i>	
2725	<i>Poverty Schools Incentive Program Amendments</i> (House Bill	
2726	315, 2022 General Session).	
2727	STATE BOARD OF EDUCATION	
2728	ITEM 303 To State Board of Education - Educator Licensing	
2729	From Education Fund	152,500

2730	Schedule of Programs:	
2731	Educator Licensing	152,500
2732	ITEM 304 To State Board of Education - Contracted Initiatives and Grants	
2733	From Education Fund	4,400
2734	From Education Fund, One-Time	800,000
2735	Schedule of Programs:	
2736	Contracts and Grants	804,400
2737	The Legislature intends that the State Board of Education	
2738	use \$300,000 one-time appropriated for Computer-based Social	
2739	Skills Development to contract with an entity to provide social	
2740	skills improvement instruction to elementary students, with a	
2741	focus on kindergarten through third grade, using a portable	
2742	electronic device to maximize the number of students who may	
2743	participate in the instruction.	
2744	ITEM 305 To State Board of Education - MSP Categorical Program	
2745	Administration	
2746	From Education Fund, One-Time	5,000
2747	Schedule of Programs:	
2748	State Safety and Support Program	5,000
2749	To implement the provisions of <i>School Epilepsy Training</i>	
2750	<i>Amendments</i> (House Bill 241, 2022 General Session).	
2751	ITEM 306 To State Board of Education - Policy, Communication, &	
2752	Oversight	
2753	From Education Fund	152,500
2754	From Education Fund, One-Time	(1,300,000)
2755	Schedule of Programs:	
2756	Student Support Services	152,500
2757	School Turnaround and Leadership Development Act	(1,300,000)
2758	ITEM 307 To State Board of Education - Policy, Communication, &	
2759	Oversight	
2760	From Public Education Economic Stabilization Restricted Account, One-Time	
2761		2,300,000
2762	Schedule of Programs:	
2763	Student Support Services	2,300,000
2764	To implement the provisions of <i>Period Products in Schools</i>	
2765	(House Bill 162, 2022 General Session).	
2766	ITEM 308 To State Board of Education - System Standards & Accountability	
2767	From Education Fund	152,500

2768	Schedule of Programs:	
2769	Teaching and Learning	152,500
2770	ITEM 309 To State Board of Education - System Standards & Accountability	
2771	From Education Fund	9,130,200
2772	From Public Education Economic Stabilization Restricted Account, One-Time	
2773		9,480,000
2774	Schedule of Programs:	
2775	Early Literacy Outcomes Improvement	18,610,200
2776	To implement the provisions of <i>Early Literacy Outcomes</i>	
2777	<i>Improvement</i> (Senate Bill 127, 2022 General Session).	
2778	ITEM 310 To State Board of Education - System Standards & Accountability	
2779	From Education Fund	7,700
2780	From Education Fund, One-Time	7,400
2781	Schedule of Programs:	
2782	Teaching and Learning	15,100
2783	To implement the provisions of <i>Regulatory Sandbox in</i>	
2784	<i>Education</i> (Senate Bill 191, 2022 General Session).	
2785	ITEM 311 To State Board of Education - System Standards & Accountability	
2786	From Education Fund	75,700
2787	From Education Fund, One-Time	75,000
2788	Schedule of Programs:	
2789	Teaching and Learning	150,700
2790	To implement the provisions of <i>Ethnic Studies Amendments</i>	
2791	(Senate Bill 244, 2022 General Session).	
2792	ITEM 312 To State Board of Education - Statewide Online Education Costs	
2793	for Non-Public Students	
2794	From Education Fund	681,600
2795	Schedule of Programs:	
2796	Statewide Online Education Program	681,600
2797	To implement the provisions of <i>Online Course Access</i>	
2798	<i>Amendments</i> (House Bill 417, 2022 General Session).	
2799	ITEM 313 To State Board of Education - State Board and Administrative	
2800	Operations	
2801	From Education Fund	130,000
2802	Schedule of Programs:	
2803	Financial Operations	130,000
2804	EXECUTIVE APPROPRIATIONS	
2805	LEGISLATURE	

2806	ITEM 314	To Legislature - Senate	
2807		From General Fund, One-Time	4,800
2808		Schedule of Programs:	
2809		Administration	4,800
2810	ITEM 315	To Legislature - Senate	
2811		From General Fund	2,400
2812		Schedule of Programs:	
2813		Administration	2,400
2814		To implement the provisions of <i>Project Entity Oversight</i>	
2815		<i>Committee</i> (House Bill 215, 2022 General Session).	
2816	ITEM 316	To Legislature - Senate	
2817		From General Fund	1,600
2818		Schedule of Programs:	
2819		Administration	1,600
2820		To implement the provisions of <i>Higher Education and</i>	
2821		<i>Corrections Council</i> (House Bill 226, 2022 General Session).	
2822	ITEM 317	To Legislature - Senate	
2823		From General Fund	2,400
2824		Schedule of Programs:	
2825		Administration	2,400
2826		To implement the provisions of <i>Utah Lake Authority</i>	
2827		(House Bill 232, 2022 General Session).	
2828	ITEM 318	To Legislature - Senate	
2829		From General Fund, One-Time	4,000
2830		Schedule of Programs:	
2831		Administration	4,000
2832		To implement the provisions of <i>Blockchain and Digital</i>	
2833		<i>Innovation Task Force</i> (House Bill 335, 2022 General	
2834		Session).	
2835	ITEM 319	To Legislature - Senate	
2836		From General Fund	1,600
2837		Schedule of Programs:	
2838		Administration	1,600
2839		To implement the provisions of <i>Medicaid Amendments</i>	
2840		(House Bill 413, 2022 General Session).	
2841	ITEM 320	To Legislature - Senate	
2842		From General Fund, One-Time	4,800
2843		Schedule of Programs:	

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2844	Administration	4,800
2845	To implement the provisions of <i>Criminal Justice Data</i>	
2846	<i>Management Task Force</i> (Senate Bill 150, 2022 General	
2847	Session).	
2848	ITEM 321 To Legislature - Senate	
2849	From General Fund, One-Time	2,400
2850	Schedule of Programs:	
2851	Administration	2,400
2852	To implement the provisions of <i>Medical Cannabis</i>	
2853	<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
2854	ITEM 322 To Legislature - Senate	
2855	From General Fund	3,200
2856	Schedule of Programs:	
2857	Administration	3,200
2858	To implement the provisions of <i>Utah Broadband Center</i>	
2859	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
2860	ITEM 323 To Legislature - Senate	
2861	From General Fund	8,000
2862	Schedule of Programs:	
2863	Administration	8,000
2864	To implement the provisions of <i>Ethnic Studies Amendments</i>	
2865	(Senate Bill 244, 2022 General Session).	
2866	ITEM 324 To Legislature - Senate	
2867	From General Fund	11,600
2868	Schedule of Programs:	
2869	Administration	11,600
2870	To implement the provisions of <i>Joint Resolution</i>	
2871	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2872	Resolution 1, 2022 General Session).	
2873	ITEM 325 To Legislature - House of Representatives	
2874	From General Fund, One-Time	4,800
2875	Schedule of Programs:	
2876	Administration	4,800
2877	ITEM 326 To Legislature - House of Representatives	
2878	From General Fund	2,400
2879	Schedule of Programs:	
2880	Administration	2,400
2881	To implement the provisions of <i>Project Entity Oversight</i>	

2882		<i>Committee</i> (House Bill 215, 2022 General Session).	
2883	ITEM 327	To Legislature - House of Representatives	
2884		From General Fund	1,600
2885		Schedule of Programs:	
2886		Administration	1,600
2887		To implement the provisions of <i>Higher Education and</i>	
2888		<i>Corrections Council</i> (House Bill 226, 2022 General Session).	
2889	ITEM 328	To Legislature - House of Representatives	
2890		From General Fund	2,400
2891		Schedule of Programs:	
2892		Administration	2,400
2893		To implement the provisions of <i>Utah Lake Authority</i>	
2894		(House Bill 232, 2022 General Session).	
2895	ITEM 329	To Legislature - House of Representatives	
2896		From General Fund, One-Time	4,000
2897		Schedule of Programs:	
2898		Administration	4,000
2899		To implement the provisions of <i>Blockchain and Digital</i>	
2900		<i>Innovation Task Force</i> (House Bill 335, 2022 General	
2901		Session).	
2902	ITEM 330	To Legislature - House of Representatives	
2903		From General Fund	1,600
2904		Schedule of Programs:	
2905		Administration	1,600
2906		To implement the provisions of <i>Medicaid Amendments</i>	
2907		(House Bill 413, 2022 General Session).	
2908	ITEM 331	To Legislature - House of Representatives	
2909		From General Fund, One-Time	4,800
2910		Schedule of Programs:	
2911		Administration	4,800
2912		To implement the provisions of <i>Criminal Justice Data</i>	
2913		<i>Management Task Force</i> (Senate Bill 150, 2022 General	
2914		Session).	
2915	ITEM 332	To Legislature - House of Representatives	
2916		From General Fund, One-Time	4,800
2917		Schedule of Programs:	
2918		Administration	4,800
2919		To implement the provisions of <i>Medical Cannabis</i>	

2920		<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
2921	ITEM 333	To Legislature - House of Representatives	
2922		From General Fund	3,200
2923		Schedule of Programs:	
2924		Administration	3,200
2925		To implement the provisions of <i>Utah Broadband Center</i>	
2926		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
2927	ITEM 334	To Legislature - House of Representatives	
2928		From General Fund	8,000
2929		Schedule of Programs:	
2930		Administration	8,000
2931		To implement the provisions of <i>Ethnic Studies Amendments</i>	
2932		(Senate Bill 244, 2022 General Session).	
2933	ITEM 335	To Legislature - House of Representatives	
2934		From General Fund	18,700
2935		Schedule of Programs:	
2936		Administration	18,700
2937		To implement the provisions of <i>Joint Resolution</i>	
2938		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2939		Resolution 1, 2022 General Session).	
2940	ITEM 336	To Legislature - Office of the Legislative Fiscal Analyst	
2941		The Legislature intends that when preparing base budget	
2942		bills for the 2023 General Session, the Legislative Fiscal	
2943		Analyst shall include \$50 million one-time from the Long-term	
2944		Capital Projects Fund to the Inland Port Infrastructure Fund to	
2945		back bonds issued by the Authority through December of 2023.	
2946		The Legislative Fiscal Analyst shall ensure that these funds	
2947		lapse back to the Long-Term Capital Projects Fund if not	
2948		needed for the bonds.	
2949	ITEM 337	To Legislature - Legislative Services	
2950		From General Fund, One-Time	65,000
2951		Schedule of Programs:	
2952		Pass-Through	65,000
2953	ITEM 338	To Legislature - Legislative Services	
2954		From General Fund	75,000
2955		Schedule of Programs:	
2956		Pass-Through	75,000
2957		To implement the provisions of <i>Federalism Commission</i>	

2958 *Amendments* (House Bill 209, 2022 General Session).

2959 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

2960 ITEM 339 To Department of Veterans and Military Affairs - DVMA Pass

2961 Through

2962 From General Fund 500,000

2963 Schedule of Programs:

2964 DVMA Pass Through 500,000

2965 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

2966 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

2967 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

2968 accounts to which the money is transferred may be made without further legislative action, in

2969 accordance with statutory provisions relating to the funds or accounts.

2970 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2971 GOVERNORS OFFICE

2972 ITEM 340 To Governors Office - Crime Victim Reparations Fund

2973 From Closing Fund Balance 381,800

2974 Schedule of Programs:

2975 Crime Victim Reparations Fund 381,800

2976 To implement the provisions of *Crime Victim Reparations*

2977 *Amendments* (House Bill 228, 2022 General Session).

2978 DEPARTMENT OF PUBLIC SAFETY

2979 ITEM 341 To Department of Public Safety - Alcoholic Beverage Control Act

2980 Enforcement Fund

2981 From General Fund 1,320,000

2982 Schedule of Programs:

2983 Alcoholic Beverage Control Act Enforcement Fund 1,320,000

2984 ITEM 342 To Department of Public Safety - Alcoholic Beverage Control Act

2985 Enforcement Fund

2986 From Beginning Fund Balance (3,000,000)

2987 Schedule of Programs:

2988 Alcoholic Beverage Control Act Enforcement Fund (3,000,000)

2989 To implement the provisions of *Alcoholic Beverage*

2990 *Control Act Enforcement Fund* (Senate Bill 201, 2022 General

2991 Session).

2992 INFRASTRUCTURE AND GENERAL GOVERNMENT

2993 TRANSPORTATION

2994 ITEM 343 To Transportation - County of the First Class Highway Projects

2995 Fund

2996	From Closing Fund Balance	2,300,000
2997	Schedule of Programs:	
2998	County of the First Class Highway Projects Fund	2,300,000
2999	To implement the provisions of <i>Transportation</i>	
3000	<i>Amendments</i> (Senate Bill 51, 2022 General Session).	
3001	SOCIAL SERVICES	
3002	DEPARTMENT OF WORKFORCE SERVICES	
3003	ITEM 344 To Department of Workforce Services - Olene Walker Low	
3004	Income Housing	
3005	The Legislature intends that up to \$15,000,000 of the	
3006	appropriation provided by Item 195 in H.B. 2 be used to match	
3007	private dollars for the preservation and rehabilitation of	
3008	affordable housing units for low-income individuals through	
3009	the Utah Housing Preservation Fund.	
3010	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3011	ITEM 345 To Department of Health and Human Services - Suicide	
3012	Prevention and Education Fund	
3013	From General Fund Restricted - Concealed Weapons Account	(43,500)
3014	Schedule of Programs:	
3015	Suicide Prevention and Education Fund	(43,500)
3016	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3017	DEPARTMENT OF NATURAL RESOURCES	
3018	ITEM 346 To Department of Natural Resources - Watershed Restoration	
3019	Expendable Special Revenue Fund	
3020	From Dedicated Credits Revenue, One-Time	1,500,000
3021	Schedule of Programs:	
3022	Watershed Restoration Expendable Special Revenue Fund	1,500,000
3023	To implement the provisions of <i>Watershed Restoration</i>	
3024	<i>Initiative</i> (House Bill 131, 2022 General Session).	
3025	ITEM 347 To Department of Natural Resources - Wild Game Meat Donation	
3026	Fund	
3027	From Dedicated Credits Revenue	50,000
3028	Schedule of Programs:	
3029	Wild Game Meat Donation Fund	50,000
3030	To implement the provisions of <i>Donation of Food</i> (House	
3031	Bill 142, 2022 General Session).	
3032	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
3033	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	

3034	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital		
3035	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from		
3036	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer		
3037	amounts between funds and accounts as indicated.		
3038	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
3039	ATTORNEY GENERAL		
3040	ITEM 348 To Attorney General - ISF - Attorney General		
3041	From Dedicated Credits Revenue		61,600
3042	Schedule of Programs:		
3043	Civil Division		61,600
3044	Budgeted FTE	0.3	
3045	To implement the provisions of <i>State Finance Review</i>		
3046	<i>Commission</i> (House Bill 82, 2022 General Session).		
3047	ITEM 349 To Attorney General - ISF - Attorney General		
3048	From Dedicated Credits Revenue		246,600
3049	Schedule of Programs:		
3050	Civil Division		246,600
3051	Budgeted FTE	1.3	
3052	To implement the provisions of <i>Utah Lake Authority</i>		
3053	(House Bill 232, 2022 General Session).		
3054	ITEM 350 To Attorney General - ISF - Attorney General		
3055	From Dedicated Credits Revenue		58,800
3056	Schedule of Programs:		
3057	Civil Division		58,800
3058	Budgeted FTE	0.2	
3059	To implement the provisions of <i>Transportation</i>		
3060	<i>Amendments</i> (Senate Bill 51, 2022 General Session).		
3061	INFRASTRUCTURE AND GENERAL GOVERNMENT		
3062	DEPARTMENT OF GOVERNMENT OPERATIONS		
3063	ITEM 351 To Department of Government Operations - Risk Management		
3064	From Closing Fund Balance		(3,000,000)
3065	Schedule of Programs:		
3066	Risk Management - Property		(3,000,000)
3067	ITEM 352 To Department of Government Operations - Risk Management		
3068	From Dedicated Credits Revenue		8,000
3069	Schedule of Programs:		
3070	ISF - Workers' Compensation		8,000
3071	To implement the provisions of <i>Emergency Response</i>		

3072	<i>Amendments</i> (House Bill 16, 2022 General Session).	
3073	ITEM 353 To Department of Government Operations - Enterprise	
3074	Technology Division	
3075	From General Fund	(261,000)
3076	From General Fund, One-Time	(500,000)
3077	Schedule of Programs:	
3078	ISF - Integrated Technology Division	(761,000)
3079	ITEM 354 To Department of Government Operations - Enterprise	
3080	Technology Division	
3081	From Dedicated Credits Revenue	3,200
3082	From Dedicated Credits Revenue, One-Time	25,000
3083	Schedule of Programs:	
3084	ISF - Enterprise Technology Division	28,200
3085	To implement the provisions of <i>Utah Health Workforce Act</i>	
3086	(House Bill 176, 2022 General Session).	
3087	ITEM 355 To Department of Government Operations - Enterprise	
3088	Technology Division	
3089	From Dedicated Credits Revenue, One-Time	282,000
3090	Schedule of Programs:	
3091	ISF - Enterprise Technology Division	282,000
3092	To implement the provisions of <i>Ballot Measure</i>	
3093	<i>Amendments</i> (House Bill 218, 2022 General Session).	
3094	ITEM 356 To Department of Government Operations - Enterprise	
3095	Technology Division	
3096	From Dedicated Credits Revenue	1,104,100
3097	From Dedicated Credits Revenue, One-Time	4,975,000
3098	Schedule of Programs:	
3099	ISF - Enterprise Technology Division	6,079,100
3100	To implement the provisions of <i>Justice Reinvestment</i>	
3101	<i>Initiative Modifications</i> (House Bill 403, 2022 General	
3102	Session).	
3103	ITEM 357 To Department of Government Operations - Point of the Mountain	
3104	Infrastructure Fund	
3105	From General Fund, One-Time	57,000,000
3106	Schedule of Programs:	
3107	Point of the Mountain Infrastructure Fund	57,000,000
3108	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3109	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

3110	ITEM 358 To Governor's Office of Economic Opportunity - Rural	
3111	Opportunity Fund	
3112	From General Fund, One-Time	21,300,000
3113	Schedule of Programs:	
3114	Rural Opportunity Fund	21,300,000
3115	To implement the provisions of <i>Economic and Workforce</i>	
3116	<i>Development Amendments</i> (House Bill 333, 2022 General	
3117	Session).	
3118	SOCIAL SERVICES	
3119	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3120	ITEM 359 To Department of Health and Human Services - Qualified Patient	
3121	Enterprise Fund	
3122	From Dedicated Credits Revenue	73,900
3123	From Dedicated Credits Revenue, One-Time	(39,000)
3124	From Beginning Fund Balance	(13,600)
3125	From Closing Fund Balance	166,800
3126	Schedule of Programs:	
3127	Qualified Patient Enterprise Fund	188,100
3128	To implement the provisions of <i>Medical Cannabis Access</i>	
3129	<i>Amendments</i> (Senate Bill 195, 2022 General Session).	
3130	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3131	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3132	ITEM 360 To Department of Environmental Quality - Water Development	
3133	Security Fund - Water Quality	
3134	From Federal Funds - American Rescue Plan, One-Time	15,000,000
3135	Schedule of Programs:	
3136	Water Quality	15,000,000
3137	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
3138	the State Division of Finance to transfer the following amounts between the following funds or	
3139	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
3140	must be authorized by an appropriation.	
3141	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3142	ITEM 361 To Employment Incentive Restricted Account	
3143	From General Fund	1,500,000
3144	Schedule of Programs:	
3145	Employment Incentive Restricted Account	1,500,000
3146	To implement the provisions of <i>Probation and Parole</i>	
3147	<i>Employment Incentive Program</i> (House Bill 412, 2022 General	

3148	Session).		
3149	ITEM 362 To General Fund Restricted - Indigent Defense Resources Account		
3150	From General Fund		500,000
3151	Schedule of Programs:		
3152	General Fund Restricted - Indigent Defense Resources Account		
3153		500,000	
3154	ITEM 363 To General Fund Restricted - Indigent Defense Resources Account		
3155	From General Fund		45,000
3156	Schedule of Programs:		
3157	General Fund Restricted - Indigent Defense Resources Account		
3158		45,000	
3159	To implement the provisions of <i>Post Conviction</i>		
3160	<i>Representation Amendments</i> (Senate Bill 210, 2022 General		
3161	Session).		
3162	INFRASTRUCTURE AND GENERAL GOVERNMENT		
3163	ITEM 364 To Long-term Capital Projects Fund		
3164	From General Fund, One-Time		100,000,000
3165	Schedule of Programs:		
3166	Long-term Capital Projects Fund	100,000,000	
3167	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
3168	ITEM 365 To General Fund Restricted - Environmental Quality		
3169	From General Fund		994,000
3170	Schedule of Programs:		
3171	GFR - Environmental Quality	994,000	
3172	PUBLIC EDUCATION		
3173	ITEM 366 To Uniform School Fund Restricted - Public Education Economic		
3174	Stabilization Restricted Account		
3175	From Beginning Fund Balance		21,293,200
3176	Schedule of Programs:		
3177	Public Education Economic Stabilization Restricted Account		
3178		21,293,200	
3179	Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State		
3180	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education		
3181	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.		
3182	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be		
3183	authorized by an appropriation.		
3184	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
3185	ITEM 367 To General Fund		

3186 From Alcoholic Beverage Control Act Enforcement Fund, One-Time 3,000,000

3187 Schedule of Programs:

3188 General Fund, One-time 3,000,000

3189 To implement the provisions of *Alcoholic Beverage*
3190 *Control Act Enforcement Fund* (Senate Bill 201, 2022 General
3191 Session).

3192 Subsection 2(f). **Capital Project Funds.** The Legislature has reviewed the following
3193 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
3194 between funds and accounts as indicated.

3195 INFRASTRUCTURE AND GENERAL GOVERNMENT

3196 CAPITAL BUDGET

3197 ITEM 368 To Capital Budget - DFCM Capital Projects Fund

3198 The Legislature intends that the Division of Facilities
3199 Construction and Management coordinate with the Governor's
3200 Office of Planning and Budget and the Division of Finance to
3201 manage capital expenditures in FY 2023 such that total
3202 statewide expenditures are in compliance with the maintenance
3203 of effort requirements associated with the federal Elementary
3204 and Secondary School Emergency Relief Fund and the
3205 Governor's Emergency Education Relief Fund.

3206 ITEM 369 To Capital Budget - Higher Education Capital Projects Fund

3207 The Legislature intends that the University of Utah,
3208 working with Division of Facilities Construction and
3209 Management, may use up to \$4,800,000 of \$20,171,500
3210 allocated to the University of Utah in the Higher Education
3211 Capital Projects Fund for programming and design of the
3212 Interdisciplinary Computing Building.

3213 TRANSPORTATION

3214 ITEM 370 To Transportation - Transportation Investment Fund of 2005

3215 From General Fund, One-Time 806,200,000

3216 Schedule of Programs:

3217 Transportation Investment Fund 806,200,000

3218 The Legislature intends that the Department of
3219 Transportation use \$5,000,000 appropriated to the
3220 Transportation Investment Fund by this item to conduct an
3221 environmental analysis for an interchange at US-6 and Spanish
3222 Fork Center Street.

3223 The Legislature intends that the Department of

3224 Transportation use \$10,000,000 appropriated by this item for
3225 the extension of 9000 S in Salt Lake County at the Mountain
3226 View Corridor.

3227 The Legislature intends that the Department of
3228 Transportation use the \$30,000,000 appropriated by this item
3229 for paved pedestrian or paved nonmotorized transportation
3230 projects, contingent on the political subdivision in which a
3231 project is located contributing equal to or greater than 20
3232 percent of the costs for construction, reconstruction, or
3233 renovation of the paved pedestrian or paved nonmotorized
3234 transportation project.

3235 The Legislature intends that as projects are prioritized from
3236 funds appropriated to the Transportation Investment Fund by
3237 this item, the Transportation Commission consider highway
3238 projects as they are currently ranked by the Department of
3239 Transportation, that the Commission disperse projects
3240 statewide geographically, and that the Commission consider
3241 projects beyond the normal programming horizon.

3242 The Legislature intends that the Department of
3243 Transportation transfer \$35,000,000 from funds provided in
3244 Item 1, Chapter 387, Laws of Utah 2021, to the Mountainland
3245 Association of Governments to reimburse local funds
3246 previously expended on state highway projects.

3247 The Legislature intends that the Department of
3248 Transportation use \$5,000,000 appropriated to the
3249 Transportation Investment Fund to conduct an environmental
3250 analysis and preliminary engineering for an interchange on
3251 I-84 in Mountain Green.

3252 ITEM 371 To Transportation - Transit Transportation Investment Fund
3253 From General Fund, One-Time 150,000,000

3254 Schedule of Programs:
3255 Transit Transportation Investment Fund 150,000,000

3256 The Legislature intends that the Department of
3257 Transportation use \$75,000,000 appropriated by this item to
3258 double track strategic sections of the Front Runner commuter
3259 rail system and may use up to \$5,000,000 of this appropriation
3260 for planning and environmental analysis to extend Front
3261 Runner to Payson, including station area planning as

3262 appropriate.
 3263 The Legislature intends that the Department of
 3264 Transportation use \$75,000,000 appropriated by this item for a
 3265 future transit project at the Point of the Mountain. The
 3266 Department of Transportation will complete the alternative
 3267 analysis that will include both rail and bus rapid transit options
 3268 for consideration of final plan.

3269 The Legislature intends that the Department of
 3270 Transportation use funds appropriated from the Transit
 3271 Transportation Investment Fund for oversight of a project to
 3272 strategically double track commuter rail lines and a project to
 3273 develop and construct public transit facilities and related
 3274 infrastructure pertaining to the Point of the Mountain State
 3275 Land Authority.

3276 **Section 3. FY 2023 Appropriations Limit Formula.**

3277 The state appropriations limit for a given fiscal year, FY, shall be calculated by

3278 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

3279 (a) $Inflate_{Base} = \frac{GNP\ Index_{vintage,1985}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$;

3280 (b) $Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base}$;

3281 (c) $PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$;

3282 (d) $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$; and

3283 (e) as used in the state appropriations limit formula:

3284 (i) i is a variable representing a given fiscal year;

3285 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 3286 to program or service adjustments, as required under Section 63J-3-203;

3287 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 3288 Fund and non-Uniform School fund in fiscal year 1985;

3289 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

3290 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 3291 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 3292 States Federal Reserve by January 31 of each year;

3293 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 3294 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 3295 Price Deflator from the vintage series published by the United States Department of Commerce on
 3296 January 26, 1990;

3297 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 3298 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 3299 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 3300 adjusted to a 1989 basis;

3301 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 3302 year 1985; and

3303 (ix) Pop_{i-2} is:
 3304 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
 3305 as estimated by the United States Census Bureau by January 31 of each year; or
 3306 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 3307 determined by the Governor's Office of Management and Budget, estimated by adjusting an
 3308 available April 1 decennial census count or by adjusting a fiscal year population estimate available
 3309 from the United States Census Bureau.

3310 **Section 4. Effective Date.**

3311 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 3312 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 3313 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 3314 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.