Enrolled Copy	H.B. 3
---------------	--------

APPROPRIATIONS ADJUSTMENTS
2010 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Ron Bigelow
Senate Sponsor: Lyle W. Hillyard
LONG TITLE
General Description:
This bill supplements or reduces appropriations previously provided for the use and support
of state government for the fiscal years beginning July 1, 2009 and ending June 30, 2010 and
beginning July 1, 2010 and ending June 30, 2011.
Highlighted Provisions:
This bill:
provides budget increases and decreases for the use and support of certain state agencies;
 provides budget increases and decreases for the use and support of certain institutions of
higher education;
 provides funds for the bills with fiscal impact passed in the 2010 General Session;
 provides budget increases and decreases for other purposes as described;
 approves capital acquisition amounts for internal service funds;
authorizes rates and fees;
provides intent language.
Monies Appropriated in this Bill:
This bill appropriates for fiscal year 2010:
► \$518,700 from the General Fund;
► \$26,691,500 from various sources as detailed in this bill.
This bill appropriates for fiscal year 2011:
► \$24,080,500 from the General Fund;
• (\$6,403,600) from the Education Fund;
(\$145,198,200) from various sources as detailed in this bill.
Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
2010.

H.B. 3		Enrolle	ed Copy
	ode Sections Affected: ENACTS UNCODIFIED MATERIAL		
Po it and	acted by the Legislature of the state of Utah:		
	Section 1. Under the terms and conditions of Utah Code Title 63J, the	following sur	ns of
	re appropriated from resources not otherwise appropriated, or reduced	_	
•	ly appropriated, out of the funds or fund accounts indicated for the use		
-	ent of the State of Utah for the fiscal year beginning July 1, 2009 and of		
•	e additions to amounts previously appropriated for fiscal year 2010.	C	·
	IVE OFFICES & CRIMINAL JUSTICE		
GOVERN	OR'S OFFICE		
ITEM 1	To Governor's Office - Commission on Criminal and Juvenile		
Justice			
	Notwithstanding the intent language included in Item 4 of		
	"Fiscal Year 2010 and Fiscal Year 2011 Supplemental		
	Appropriations" (House Bill 2, 2010 General Session), under		
	Section 63J-1-603 of the Utah Code, the Legislature intends		
	that appropriations provided for the Commission on Criminal		
	and Juvenile Justice in Item 4 of Chapter 396 Laws of Utah		
	2009, not lapse at the close of fiscal year 2010.		
ATTORN	EY GENERAL		
ITEM 2	To Attorney General		
	From Federal Funds - American Recovery and Reinvestment Act		419,600
	Schedule of Programs:		
	Criminal Prosecution	419,600	
	All General Funds appropriated to the Attorney General -		
	Attorney General line item are contingent upon expenditures		
	from Federal Funds - American Recovery and Reinvestment		
	Act (H.R. 1, 111th United States Congress) not exceeding		
	amounts appropriated from Federal Funds - American		
	Recovery and Reinvestment Act in all appropriations bills		
	passed for FY 2010. If expenditures in the Attorney General		
	line item from Federal Funds - American Recovery and		
	Reinvestment Act exceed amounts appropriated to the Attorney		

and Reinvestment Act in FY 2010, the Division of Finance shall

General line item from $Federal\ Funds$ - $American\ Recovery$

reduce the General Fund allocations to the Attorney General

67

68 69

	Enrolle	ed Copy	H.B. 3
70		line item by one dollar for every one dollar in Federal Funds -	
71		American Recovery and Reinvestment Act expenditures that	
72		exceed Federal Funds - American Recovery and Reinvestment	
73		Act appropriations.	
74	Uтан Di	EPARTMENT OF CORRECTIONS	
75	ITEM 3	To Utah Department of Corrections - Programs and Operations	
76		The Legislature intends that the Department of Corrections	
77		may spend up to \$3,600,000 of nonlapsing fund balances to	
78		retrofit a building to be used as the Parole Violator Center.	
79	CAPITAL	FACILITIES & GOVERNMENT OPERATIONS	
80	CAPITOL	PRESERVATION BOARD	
81	ITEM 4	To Capitol Preservation Board	
82		From Dedicated Credits Revenue	(30,300)
83		Schedule of Programs:	
84		Capitol Preservation Board	(30,300)
85		To implement the provisions of State Capitol Preservation	
86		Board Fee Amendments (Senate Bill 33, 2010 General	
87		Session).	
88	DEPARTM	MENT OF ADMINISTRATIVE SERVICES	
89	ITEM 5	To Department of Administrative Services - Executive Director	
90		From General Fund, One-time	(744,500)
91		From Beginning Nonlapsing Appropriation Balances	(67,000)
92		From Closing Nonlapsing Appropriation Balances	40,000
93		Schedule of Programs:	
94		Executive Director	(659,100)
95		Parental Defense	(112,400)
96	ITEM 6	To Department of Administrative Services - Administrative Rules	
97		From General Fund, One-time	(384,400)
98		From Beginning Nonlapsing Appropriation Balances	(44,200)
99		From Closing Nonlapsing Appropriation Balances	300
100		Schedule of Programs:	
101		DAR Administration	(428,300)
102	ITEM 7	To Department of Administrative Services - DFCM Administration	
103		From General Fund, One-time	(2,586,500)
104		From Revenue Transfers	13,000
105		From Capital Projects Fund	(1,950,500)
106		From Capital Project Fund - Project Reserve	(200,000)

	H.B. 3		Enrolled Copy
107		From Capital Project Fund - Contingency Reserve	(82,300)
108		Schedule of Programs:	
109		DFCM Administration	(4,367,800)
110		Governor's Residence	(101,300)
111		Energy Program	(337,200)
112	ITEM 8	To Department of Administrative Services - State Archives	
113		From General Fund, One-time	(2,202,500)
114		From Federal Funds	(76,600)
115		From Dedicated Credits Revenue	(35,000)
116		From Beginning Nonlapsing Appropriation Balances	(21,500)
117		From Closing Nonlapsing Appropriation Balances	20,000
118		Schedule of Programs:	
119		Archives Administration	(801,700)
120		Records Analysis	(175,200)
121		Preservation Services	(301,300)
122		Patron Services	(581,800)
123		Records Services	(455,600)
124	ITEM 9	To Department of Administrative Services - Finance	
125	Administ	ration	
126		From General Fund, One-time	(5,804,400)
127		From Transportation Fund	(450,000)
128		From Dedicated Credits Revenue	(1,825,100)
129		From General Fund Restricted - Internal Service Fund Overhead	(1,299,600)
130		From Beginning Nonlapsing Appropriation Balances	(1,285,900)
131		From Closing Nonlapsing Appropriation Balances	495,700
132		Schedule of Programs:	
133		Finance Director's Office	(471,900)
134		Payroll	(2,036,500)
135		Payables/Disbursing	(2,071,700)
136		Technical Services	(711,300)
137		Financial Reporting	(1,793,200)
138		Financial Information Systems	(3,084,700)
139	ITEM 10	To Department of Administrative Services - Finance - Mandated	
140		From Beginning Nonlapsing Appropriation Balances	234,100
141		Schedule of Programs:	
142		Jail Reimbursement	234,100
143	ITEM 11	To Department of Administrative Services - Programs and	

144 **Operations** 145 From General Fund, One-time 13,067,900 146 From Transportation Fund 450,000 147 From Federal Funds 76,600 148 From Dedicated Credits Revenue 2,020,100 149 From General Fund Restricted - Internal Service Fund Overhead 1,299,600 150 From Revenue Transfers (13,000)151 From Capital Projects Fund 1,950,500 152 From Capital Project Fund - Project Reserve 200,000 153 From Capital Project Fund - Contingency Reserve 82,300 154 From Beginning Nonlapsing Appropriation Balances 1,464,100 155 From Closing Nonlapsing Appropriation Balances (556,000)156 Schedule of Programs: 157 Executive Director 659,100 158 Parental Defense 112,400 159 **DAR** Administration 428,300 160 DFCM Administration 4,367,800 161 Governor's Residence 101,300 162 **Energy Program** 337,200 163 Archives Administration 801,700 164 **Records Analysis** 175,200 165 **Preservation Services** 301,300 Patron Services 166 581,800 167 Records Services 455,600 Finance Director's Office 168 471,900 169 Payroll 2,036,500 170 Payables/Disbursing 2,071,700 171 **Technical Services** 711,300 172 Financial Reporting 1,793,200 173 **Financial Information Systems** 3,084,700 174 Purchasing and General Services 1,551,100 175 Under Section 63J-1-603 of the Utah Code the Legislature 176 intends that appropriations provided for the Department of 177 Administrative Services - State Archives by this item and in 178 Item 35 of Chapter 396 Laws of Utah 2009 not lapse at the 179 close of Fiscal Year 2010. The use of any nonlapsing funds is

H.B. 3

Enrolled Copy

180

limited to the following: Regional Repository Training and

	H.B. 3		Enrolled Copy
181		Development Program for local and regional repositories in	
182		Utah - \$20,000.	
183	ITEM 12	To Department of Administrative Services - Programs and	
184	Operation	ns	
185		From General Fund, One-time	18,700
186		Schedule of Programs:	
187		Archives Administration	18,700
188		To implement the provisions of Legal Notice Amendments	
189		(Senate Bill 89, 2010 General Session).	
190	ITEM 13	To Department of Administrative Services - Purchasing	
191		From General Fund, One-time	(1,345,600)
192		From Dedicated Credits Revenue	(160,000)
193		From Beginning Nonlapsing Appropriation Balances	(45,500)
194		Schedule of Programs:	
195		Purchasing and General Services	(1,551,100)
196	DEPARTM	MENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
197	ITEM 14	To Department of Administrative Services Internal Service Funds	-
198	Division	of Purchasing and General Services	
199		Budgeted FTE: 10	
200	DEPARTM	MENT OF HUMAN RESOURCE MANAGEMENT	
201	ITEM 15	To Department of Human Resource Management - Human	
202	Resource	Management	
203		Notwithstanding the intent language included in Item 38 o	f
204		Fiscal Year 2010 and Fiscal Year 2011 Supplemental	
205		Appropriations (House Bill 2, 2010 General Session), under	
206		Section 63J-1-603 of the Utah Code, the Legislature intends	
207		that appropriations provided for the Department of Human	
208		Resource Management in Item 45 of Chapter 396, Laws of	
209		Utah 2009, not lapse at the close of Fiscal Year 2010. The use	
210		of any nonlapsing funds is limited to the following:	
211		Information Technology Projects and Consulting Services -	
212		\$262,200; Employee Training and Development Programs -	
213		\$243,900.	
214	COMMER	CE & WORKFORCE SERVICES	
215	DEPARTM	MENT OF WORKFORCE SERVICES	
216	ITEM 16	To Department of Workforce Services - Workforce Services	
217		Under the terms of Section 63J-1-603 of the Utah Code, the	e

	Enrolle	d Copy		H.B. 3
218		Legislature intends that any unused Reed Act funds		
219		appropriated to the Department of Workforce Services for		
220		Unemployment Insurance Modernization not lapse at the close		
221		of Fiscal Year 2010. It is further the intent of the Legislature		
222		that these funds be used for the purposes of the original Reed		
223		Act appropriation which includes reemployment, workforce		
224		development and labor exchange activities.		
225	ITEM 17	To Department of Workforce Services - Workforce Services		
226		From Federal Funds		125,000
227		Schedule of Programs:		
228		Unemployment Insurance	125,000	
229		To implement the provisions of <i>Unemployment Insurance</i>		
230		Amendments (House Bill 18, 2010 General Session).		
231	DEPARTM	MENT OF COMMERCE		
232	ITEM 18	To Department of Commerce - Commerce General Regulation		
233		From General Fund Restricted - Securities Education & Enforcement		50,000
234		Schedule of Programs:		
235		Administration	50,000	
236	Insuran	CE DEPARTMENT		
237	ITEM 19	To Insurance Department - Insurance Department Administration		
238		From General Fund Restricted - Guaranteed Asset Protection Waiver		11,800
239		Schedule of Programs:		
240		Administration	11,800	
241		To implement the provisions of Guaranteed Asset		
242		Protection Waivers (Senate Bill 148, 2010 General Session).		
243	ECONOMI	C DEVELOPMENT AND REVENUE		
244	GOVERNO	DR'S OFFICE OF ECONOMIC DEVELOPMENT		
245	ITEM 20	To Governor's Office of Economic Development - Business		
246	Developm	nent		
247		From General Fund, One-time		500,000
248		Schedule of Programs:		
249		Business Growth	500,000	
250		Notwithstanding the intent language included in Item 62 of		
251		"Fiscal Year 2010 and Fiscal Year 2011 Supplemental		
252		Appropriations" (House Bill 2, 2010 General Session), under		
253		Section 63J-1-603 of the Utah Code, the Legislature intends		
254		that appropriations provided for the Business Development line		

	H.B. 3	${f E}$	nrolled Copy
255		item in item 86 of Chapter 396 Laws of Utah 2009 not lapse at	
256		the close of Fiscal Year 2010. The use of any nonlapsing funds	
257		is limited to Science Camp contracts - \$31,600, Business	
258		Cluster support - \$50,000, Centers of Excellence contracts -	
259		\$2,800,000, California Initiative - \$1,000,000, International	
260		Development contracts and support - \$200,000, Procurement	
261		and Technical Assistance Center contracts - \$150,000, Rural	
262		Development contracts and support - \$200,000, and	
263		Recruitment contracts and support - \$75,000.	
264	HEALTH &	& Human Services	
265	DEPARTM	MENT OF HEALTH	
266	ITEM 21	To Department of Health - Executive Director's Operations	
267		From Dedicated Credits Revenue	210,000
268		From Transportation Fund - Department of Public Safety Restricted Acco	ount (210,000)
269	Natural	RESOURCES	
270	DEPARTM	MENT OF NATURAL RESOURCES	
271	ITEM 22	To Department of Natural Resources - Utah Geological Survey	
272		From General Fund Restricted - Land Exchange Distribution Account	133,300
273		Schedule of Programs:	
274		Administration 133	3,300
275		To implement the provisions of Land Exchange	
276		Distribution Account Amendments (Senate Bill 24, 2010	
277		General Session).	
278	PUBLIC E	DUCATION	
279	STATE BO	DARD OF EDUCATION	
280	ITEM 23	To State Board of Education - State Office of Education	
281		From Dedicated Credits Revenue	175,000
282		From General Fund Restricted - Mineral Lease	(1,800)
283		From Restricted Revenue	4,000
284		From General Fund Restricted - Substance Abuse Prevention	(3,500)
285		From Uniform School Fund Restricted - Interest and Dividends Account	(500)
286		From Other Financing Sources	1,800
287		Schedule of Programs:	
288		Student Achievement 175	5,000
289	TRANSPO	RTATION & ENVIRONMENTAL QUALITY	
290	DEPARTM	MENT OF ENVIRONMENTAL QUALITY	
291	ITEM 24	To Department of Environmental Quality - Water Security	

	Enrolle	d Copy	H.B. 3	
292	Developn	nent Account - Water Pollution		
293	-	From Federal Funds	12,000,000	
294		Schedule of Programs:		
295		Water Pollution	12,000,000	
296	ITEM 25	To Department of Environmental Quality - Water Security		
297	Developn	nent Account - Drinking Water		
298		From Federal Funds	13,573,000	
299		Schedule of Programs:		
300		Drinking Water	13,573,000	
301	Se	ection 2. Under the terms and conditions of Utah Code Title 63J, the	ne following sums of	
302	money ar	e appropriated from the funds or fund accounts indicated for the use	e and support of the	
303	governme	ent of the State of Utah for the fiscal year beginning July 1, 2010 an	d ending June 30, 2011.	
304	These are	additions to amounts previously appropriated for fiscal year 2011.		
305	EXECUTI	ve Offices & Criminal Justice		
306	GOVERNO	OR'S OFFICE		
307	ITEM 26	To Governor's Office		
308		From Dedicated Credits Revenue	45,000	
309		Schedule of Programs:		
310		Lt. Governor's Office	45,000	
311		To implement the provisions of Lobbyist Disclosure and		
312		Regulation Act Amendments (House Bill 267, 2010 General		
313		Session).		
314	ITEM 27	To Governor's Office		
315		From General Fund, One-time	140,000	
316		Schedule of Programs:		
317		Lt. Governor's Office	140,000	
318		To implement the provisions of Campaign Finance		
319		Amendments (House Bill 329, 2010 General Session).		
320	ITEM 28	To Governor's Office		
321		From General Fund, One-time	14,700	
322		Schedule of Programs:		
323		Lt. Governor's Office	14,700	
324		To implement the provisions of <i>Joint Resolution on</i>		
325		Property Tax Exemption for Water Facilities (House Joint		
326		Resolution 2, 2010 General Session).		
327	ITEM 29	To Governor's Office		
328		From General Fund, One-time	14,700	

	H.B. 3		Enroll	ed Copy
329		Schedule of Programs:		
330		Lt. Governor's Office	14,700	
331		To implement the provisions of Joint Resolution on		
332		Legislative Ethics Commission (House Joint Resolution 15,		
333		2010 General Session).		
334	ITEM 30	To Governor's Office - Office of the Lieutenant Governor		
335		From General Fund, One-time		30,000
336		Schedule of Programs:		
337		Character Education	30,000	
338	ITEM 31	To Governor's Office - Commission on Criminal and Juvenile		
339	Justice			
340		From General Fund		39,000
341		Schedule of Programs:		
342		CCJJ Commission	39,000	
343		To implement the provisions of Judicial Nominating		
344		Commission Amendments (House Bill 289, 2010 General		
345		Session).		
346	ATTORNE	EY GENERAL		
347	ITEM 32	To Attorney General		
348		From General Fund		(100,000)
349		Schedule of Programs:		
350		Civil	(100,000)	
351	ITEM 33	To Attorney General		
352		From General Fund		3,000
353		Schedule of Programs:		
354		Criminal Prosecution	3,000	
355		To implement the provisions of <i>Post-retirement</i>		
356		Employment Amendments (Senate Bill 43, 2010 General		
357		Session).		
358	UTAH DE	PARTMENT OF CORRECTIONS		
359	ITEM 34	To Utah Department of Corrections - Programs and Operations		
360		From General Fund		386,200
361		From General Fund, One-time		2,588,100
362		From Federal Funds		1,700
363		From Revenue Transfers - Other Agencies		700
364		Schedule of Programs:		
365		Department Executive Director	9,300	

	Enrolle	d Copy		H.B. 3
366		Department Administrative Services	3,100	
367		Department Training	3,300	
368		Adult Probation and Parole Programs	2,694,200	
369		Institutional Operations Administration	500	
370		Institutional Operations Draper Facility	156,200	
371		Institutional Operations Central Utah/Gunnison	74,900	
372		Institutional Operations Inmate Placement	4,700	
373		Institutional Operations Support Services	8,300	
374		Programming Administration	500	
375		Programming Treatment	7,900	
376		Programming Skill Enhancement	13,800	
377	ITEM 35	To Utah Department of Corrections - Programs and Operations		
378		From General Fund		61,200
379		From General Fund, One-time		(30,600)
380		Schedule of Programs:		
381		Department Executive Director	30,600	
382		To implement the provisions of Criminal Penalties		
383		Amendments - Leaving the Scene of an Accident (House Bill		
384		250, 2010 General Session).		
385	ITEM 36	To Utah Department of Corrections - Programs and Operations		
386		From General Fund		218,000
387		From Dedicated Credits Revenue		11,100
388		Schedule of Programs:		
389		Department Executive Director	1,100	
390		Adult Probation and Parole Administration	228,000	
391		To implement the provisions of <i>Post-retirement</i>		
392		Employment Amendments (Senate Bill 43, 2010 General		
393		Session).		
394	ITEM 37	To Utah Department of Corrections - Programs and Operations		
395		From General Fund		81,700
396		From General Fund Restricted - Tobacco Settlement Account		(81,700)
397		To implement the provisions of Budget Revisions - Drug		
398		Court Expansion (Senate Bill 265, 2010 General Session).		
399	ITEM 38	To Utah Department of Corrections - Department Medical Services	į	
400		From General Fund		46,300
401		Schedule of Programs:		
402		Medical Services	46,300	

	H.B. 3		Enrolle	ed Copy
403	ITEM 39	To Utah Department of Corrections - Jail Contracting		
404		The Legislature intends that the final state daily		
405		incarceration rate shall be \$64.29 for FY 2011.		
406	BOARD O	F PARDONS AND PAROLE		
407	ITEM 40	To Board of Pardons and Parole		
408		From General Fund		5,800
409		Schedule of Programs:		
410		Board Of Pardons and Parole	5,800	
411	ITEM 41	To Board of Pardons and Parole		
412		From General Fund		1,000
413		From General Fund, One-time		(500)
414		Schedule of Programs:		
415		Board Of Pardons and Parole	500	
416		To implement the provisions of Criminal Penalties		
417		Amendments - Leaving the Scene of an Accident (House Bill		
418		250, 2010 General Session).		
419	ITEM 42	To Board of Pardons and Parole		
420		From General Fund		2,900
421		Schedule of Programs:		
422		Board Of Pardons and Parole	2,900	
423		To implement the provisions of <i>Post-retirement</i>		
424		Employment Amendments (Senate Bill 43, 2010 General		
425		Session).		
426	ITEM 43	To Board of Pardons and Parole		
427		From General Fund		77,400
428		From General Fund Restricted - Tobacco Settlement Account		(77,400)
429		To implement the provisions of Budget Revisions - Drug		
430		Court Expansion (Senate Bill 265, 2010 General Session).		
431	JUDICIAL	COUNCIL/STATE COURT ADMINISTRATOR		
432	ITEM 44	To Judicial Council/State Court Administrator - Administration		
433		From General Fund		432,400
434		From General Fund, One-time		51,500
435		Schedule of Programs:		
436		Supreme Court	20,900	
437		Court of Appeals	27,900	
438		District Courts	326,300	
439		Juvenile Courts	108,800	

	Enrolled Copy			H.B. 3
440	ITEM 45	To Judicial Council/State Court Administrator - Administration		
441		From General Fund		26,500
442		Schedule of Programs:		
443		District Courts	26,500	
444		To implement the provisions of Penalties for Violent Crime		
445		in Presence of a Child (House Bill 62, 2010 General Session).		
446	ITEM 46	To Judicial Council/State Court Administrator - Administration		
447		From General Fund		17,200
448		Schedule of Programs:		
449		Administrative Office	17,200	
450		To implement the provisions of Ban on Sale of Smoking		
451		Paraphernalia to Minors (House Bill 206, 2010 General		
452		Session).		
453	ITEM 47	To Judicial Council/State Court Administrator - Administration		
454		From General Fund		1,000
455		Schedule of Programs:		
456		Administrative Office	1,000	
457		To implement the provisions of Criminal Penalties		
458		Amendments - Leaving the Scene of an Accident (House Bill		
459		250, 2010 General Session).		
460	ITEM 48	To Judicial Council/State Court Administrator - Administration		
461		From General Fund		(39,000)
462		Schedule of Programs:		
463		Administrative Office	(39,000)	
464		To implement the provisions of Judicial Nominating		
465		Commission Amendments (House Bill 289, 2010 General		
466		Session).		
467	ITEM 49	To Judicial Council/State Court Administrator - Administration		
468		From General Fund, One-time		4,000
469		Schedule of Programs:		
470		Data Processing	4,000	
471		To implement the provisions of <i>Uniform Driver License</i>		
472		Act Amendments (House Bill 337, 2010 General Session).		
473	ITEM 50	To Judicial Council/State Court Administrator - Administration		
474		From General Fund		3,500
475		Schedule of Programs:		
476		Administrative Office	3,500	

	H.B. 3		Enrolle	ed Copy
477		To implement the provisions of Right of Identity Theft		
478		Victim to Civil Cause of Action (House Bill 364, 2010 General		
479		Session).		
480	ITEM 51	To Judicial Council/State Court Administrator - Administration		
481		From General Fund		31,000
482		From General Fund, One-time		(13,000)
483		Schedule of Programs:		
484		District Courts	18,000	
485		To implement the provisions of Criminal Offense Penalties		
486		Amendments (Senate Bill 10, 2010 General Session).		
487	ITEM 52	To Judicial Council/State Court Administrator - Administration		
488		From General Fund		64,000
489		Schedule of Programs:		
490		Administrative Office	64,000	
491		To implement the provisions of <i>Utah E-commerce Integrity</i>		
492		Act (Senate Bill 26, 2010 General Session).		
493	ITEM 53	To Judicial Council/State Court Administrator - Administration		
494		From General Fund		216,200
495		Schedule of Programs:		
496		Administrative Office	216,200	
497		To implement the provisions of <i>Post-retirement</i>		
498		Employment Amendments (Senate Bill 43, 2010 General		
499		Session).		
500	ITEM 54	To Judicial Council/State Court Administrator - Administration		
501		From General Fund		9,200
502		Schedule of Programs:		
503		District Courts	9,200	
504		To implement the provisions of <i>Prosecutor Appeals</i>		
505		(Senate Bill 91, 2010 General Session).		
506	DEPARTM	MENT OF PUBLIC SAFETY		
507	ITEM 55	To Department of Public Safety - Programs & Operations		
508		From General Fund		114,100
509		From Dedicated Credits Revenue		8,700
510		From Restricted Revenue		(100)
511		From General Fund Restricted - Statewide E-911 Emergency Fund		100
512		From General Fund Restricted - Fire Academy Support		2,400
513		Schedule of Programs:		

	Enrolle	d Copy		H.B. 3
514		Department Commissioner's Office	1,400	
515		Aero Bureau	900	
516		Department Intelligence Center	800	
517		CITS Administration	600	
518		CITS Bureau of Criminal Identification	1,100	
519		CITS State Bureau of Investigation	6,400	
520		Highway Patrol - Administration	2,500	
521		Highway Patrol - Field Operations	74,200	
522		Highway Patrol - Commercial Vehicle	9,400	
523		Highway Patrol - Safety Inspections	4,400	
524		Highway Patrol - Protective Services	9,700	
525		Highway Patrol - Special Services	6,600	
526		Highway Patrol - Special Enforcement	3,700	
527		Highway Patrol - Technology Services	1,100	
528		Fire Marshall - Fire Operations	2,000	
529		Fire Marshall - Fire Fighter Training	400	
530	ITEM 56	To Department of Public Safety - Programs & Operations		
531		From Dedicated Credits Revenue		211,200
532		Schedule of Programs:		
533		CITS Bureau of Criminal Identification	211,200	
534		To implement the provisions of Criminal Background		
535		Checks on Motor Vehicle Dealers and Salespersons (House		
536		Bill 37, 2010 General Session).		
537	ITEM 57	To Department of Public Safety - Programs & Operations		
538		From Dedicated Credits Revenue		637,500
539		Schedule of Programs:		
540		CITS Bureau of Criminal Identification	637,500	
541		To implement the provisions of Bureau of Criminal		
542		Identification Fee Amendments (House Bill 178, 2010 General		
543		Session).		
544	ITEM 58	To Department of Public Safety - Programs & Operations		
545		From Dedicated Credits Revenue		1,200
546		Schedule of Programs:		
547		Fire Marshall - Fire Operations	1,200	
548		To implement the provisions of Fireworks Amendments		
549		(House Bill 202, 2010 General Session).		
550	ITEM 59	To Department of Public Safety - Programs & Operations		

	H.B. 3		Enrolle	ed Copy
551		From General Fund		61,400
552		From Federal Funds		700
553		From Dedicated Credits Revenue		1,200
554		From General Fund Restricted - Public Safety Support		3,300
555		Schedule of Programs:		
556		Department Commissioner's Office	66,600	
557		To implement the provisions of <i>Post-retirement</i>		
558		Employment Amendments (Senate Bill 43, 2010 General		
559		Session).		
560	ITEM 60	To Department of Public Safety - Programs & Operations		
561		From General Fund Restricted - DNA Specimen Account		250,000
562		Schedule of Programs:		
563		CITS State Crime Labs	250,000	
564		To implement the provisions of DNA Modifications (Senate		
565		Bill 277, 2010 General Session).		
566	ITEM 61	To Department of Public Safety - Peace Officers' Standards and		
567	Training			
568		From General Fund Restricted - Public Safety Support		5,600
569		Schedule of Programs:		
570		Basic Training	2,600	
571		Regional/Inservice Training	1,200	
572		Post Administration	1,800	
573	ITEM 62	To Department of Public Safety - Liquor Law Enforcement		
574		From General Fund		3,400
575		Schedule of Programs:		
576		Liquor Law Enforcement	3,400	
577	ITEM 63	To Department of Public Safety - Highway Safety		
578		From Federal Funds		400
579		Schedule of Programs:		
580		Highway Safety	400	
581	CAPITAL 1	FACILITIES & GOVERNMENT OPERATIONS		
582	CAPITOL 1	Preservation Board		
583	ITEM 64	To Capitol Preservation Board		
584		From General Fund, One-time		100,000
585		Schedule of Programs:		
586		Capitol Preservation Board	100,000	
587	DEPARTM	IENT OF ADMINISTRATIVE SERVICES		

	Enrolle	d Copy	H.B. 3
588	Ітем 65	To Department of Administrative Services - Executive Director	
589		From General Fund, One-time	(715,300)
590		From Beginning Nonlapsing Appropriation Balances	(40,000)
591		Schedule of Programs:	
592		Executive Director	(669,900)
593		Parental Defense	(85,400)
594	Ітем 66	To Department of Administrative Services - Administrative Rules	
595		From General Fund, One-time	(360,700)
596		From Beginning Nonlapsing Appropriation Balances	(300)
597		Schedule of Programs:	
598		DAR Administration	(361,000)
599	ITEM 67	To Department of Administrative Services - DFCM Administration	on
600		From General Fund, One-time	(2,544,400)
601		From Revenue Transfers	(13,100)
602		From Capital Projects Fund	(1,942,900)
603		From Capital Project Fund - Project Reserve	(200,000)
604		From Capital Project Fund - Contingency Reserve	(82,300)
605		Schedule of Programs:	
606		DFCM Administration	(4,323,000)
607		Governor's Residence	(119,200)
608		Energy Program	(340,500)
609	ITEM 68	To Department of Administrative Services - State Archives	
610		From General Fund, One-time	(2,132,400)
611		From Federal Funds	(113,000)
612		From Dedicated Credits Revenue	(35,000)
613		From Beginning Nonlapsing Appropriation Balances	(20,000)
614		From Closing Nonlapsing Appropriation Balances	20,000
615		Schedule of Programs:	
616		Archives Administration	(792,900)
617		Records Analysis	(178,100)
618		Preservation Services	(296,600)
619		Patron Services	(626,300)
620		Records Services	(386,500)
621	ITEM 69	To Department of Administrative Services - State Archives	
622		From General Fund	18,000
623		From General Fund, One-time	(18,000)
624		To implement the provisions of Legal Notice Amendments	

	11.5.0		Emoned copy
625		(Senate Bill 89, 2010 General Session).	
626	ITEM 70	To Department of Administrative Services - Finance	
627	Administ	ration	
628		From General Fund, One-time	(5,550,600)
629		From Transportation Fund	(450,000)
630		From Dedicated Credits Revenue	(1,837,400)
631		From General Fund Restricted - Internal Service Fund Overhead	(1,299,600)
632		From Beginning Nonlapsing Appropriation Balances	(495,700)
633		From Closing Nonlapsing Appropriation Balances	50,000
634		Schedule of Programs:	
635		Finance Director's Office	(408,200)
636		Payroll	(1,864,100)
637		Payables/Disbursing	(2,102,900)
638		Technical Services	(829,300)
639		Financial Reporting	(1,713,100)
640		Financial Information Systems	(2,665,700)
641	ITEM 71	To Department of Administrative Services - Finance - Mandated	
642		From General Fund, One-time	1,000,000
643		From General Fund Restricted - Economic Incentive Restricted A	ccount (9,500,000)
644		Schedule of Programs:	
645		Development Zone Partial Rebates	(9,500,000)
646		Jail Reimbursement	1,000,000
647	ITEM 72	To Department of Administrative Services - Programs and	
648	Operation	ns	
649		From General Fund, One-time	12,673,600
650		From Transportation Fund	450,000
651		From Federal Funds	113,000
652		From Dedicated Credits Revenue	2,103,900
653		From General Fund Restricted - Internal Service Fund Overhead	1,299,600
654		From Revenue Transfers	13,100
655		From Capital Projects Fund	1,942,900
656		From Capital Project Fund - Project Reserve	200,000
657		From Capital Project Fund - Contingency Reserve	82,300
658		From Beginning Nonlapsing Appropriation Balances	556,000
659		From Closing Nonlapsing Appropriation Balances	(70,000)
660		Schedule of Programs:	
661		Executive Director	669,900

662 Parental Defense 85,400 663 DAR Administration 361,000 664 **DFCM** Administration 4,323,000 665 Governor's Residence 119,200 666 **Energy Program** 340,500 667 Archives Administration 792,900 **Records Analysis** 668 178,100 669 **Preservation Services** 296,600 670 **Patron Services** 626,300 671 Records Services 386,500 Finance Director's Office 672 408,200 673 Payroll 1,864,100 674 Payables/Disbursing 2,102,900 675 **Technical Services** 829,300 676 Financial Reporting 1,713,100 677 **Financial Information Systems** 2,665,700 678 Purchasing and General Services 1,601,700 679 The Legislature intends that the Division of Facilities 680 Construction and Management and the Department of Public 681 Safety cooperate with Salt Lake City to advance preliminary 682 discussions for the programming, design, and costing of a joint 683 Emergency Operations Center, and provide the results of that 684 planning to the Legislative Fiscal Analyst and the Governor's 685 Office of Planning and Budget, with the intent of reporting 686 their recommendations and analysis regarding the cost 687 effectiveness and potential operational efficiencies of such a 688 facility to an appropriate legislative committee by June 30, 689 2010. 690 **ITEM 73** To Department of Administrative Services - Programs and 691 Operations 692 From General Fund, One-time 18,000 693 Schedule of Programs: 694 **Archives Administration** 18,000 695 To implement the provisions of *Legal Notice Amendments* 696 (Senate Bill 89, 2010 General Session). 697 **ITEM 74** To Department of Administrative Services - Purchasing

H.B. 3

(1,370,200)

Enrolled Copy

698

From General Fund, One-time

	H.B. 3		Enroll	led Copy
699		From Dedicated Credits Revenue		(160,100)
700		Schedule of Programs:		
701		Purchasing and General Services	(1,530,300)	
702	DEPARTM	IENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS		
703	ITEM 75	To Department of Administrative Services Internal Service Funds	-	
704	Division	of Purchasing and General Services		
705		Budgeted FTE: 10		
706	ITEM 76	To Department of Administrative Services Internal Service Funds	-	
707	Risk Man	agement		
708		Authorized Capital Outlay: \$300,000		
709	DEPARTM	IENT OF HUMAN RESOURCE MANAGEMENT		
710	ITEM 77	To Department of Human Resource Management - Human		
711	Resource	Management		
712		From General Fund		100,000
713		From General Fund, One-time		450,000
714		Schedule of Programs:		
715		Administration	550,000	
716	CAPITAL	BUDGET		
717	ITEM 78	To Capital Budget - Capital Improvements		
718		The Legislature intends that the State Building Board		
719		reallocate \$3,550,000 of prior year capital improvement funds		
720		previously authorized for the University of Utah and combine		
721		them with capital improvement funds allocated to the		
722		University of Utah for FY 2011 for the purpose of upgrades		
723		and replacements in the High Temperature Water distribution		
724		system. This reallocation of capital improvement funds shall		
725		be reported to the Office of the Legislative Fiscal Analyst.		
726	COMMER	CE & WORKFORCE SERVICES		
727	DEPARTM	IENT OF WORKFORCE SERVICES		
728	ITEM 79	To Department of Workforce Services - Workforce Services		
729		From General Fund, One-time	(2,000,000)
730		From General Fund Restricted - Special Administrative Expense		2,000,000
731		It is the intent of the Legislature that the Reed Act funds		
732		appropriated to the Department of Workforce Services be used	L	
733		for workforce development and labor exchange activities.		
734	ITEM 80	To Department of Workforce Services - Workforce Services		
50.5				• • • • •

30,000

From Dedicated Credits Revenue

735

	Enrolle	d Copy		H.B. 3
736		Schedule of Programs:		
737		Workforce Services	30,000	
738		To implement the provisions of Children's Health		
739		Insurance Plan Simplified Renewal (House Bill 260, 2010		
740		General Session).		
741	ITEM 81	To Department of Workforce Services - Operations and Policy		
742		From General Fund	(2,000,000)
743		From General Fund, One-time		2,000,000
744	ITEM 82	To Department of Workforce Services - Unemployment Insurance		
745		From Federal Funds		205,000
746		Schedule of Programs:		
747		Unemployment Insurance	205,000	
748		To implement the provisions of <i>Unemployment Insurance</i>		
749		Amendments (House Bill 18, 2010 General Session).		
750	ITEM 83	To Department of Workforce Services - Unemployment		
751	Compens	ation Fund		
752		It is the intent of the Legislature that the Reed Act funds		
753		appropriated to the Department of Workforce Services be used		
754		for workforce development and labor exchange activities.		
755	ITEM 84	To Department of Workforce Services - Unemployment		
756	Compens	ation Fund		
757		From Unemployment Compensation Trust		1,550,000
758		Schedule of Programs:		
759		Unemployment Compensation Fund	1,550,000	
760		To implement the provisions of <i>Unemployment Insurance</i>		
761		Amendments (House Bill 18, 2010 General Session).		
762	STATE BO	OARD OF EDUCATION		
763	ITEM 85	To State Board of Education - State Office of Rehabilitation		
764		From Education Fund		101,100
765		Schedule of Programs:		
766		Deaf and Hard of Hearing	101,100	
767	LABOR Co	OMMISSION		
768	ITEM 86	To Labor Commission		
769		From General Fund		300,000
770		From Uninsured Employers' Fund		402,300
771		Schedule of Programs:		
772		Industrial Accidents	702,300	

	11.D. 0		Linon	ca copy
773	DEPARTM	MENT OF COMMERCE		
774	ITEM 87	To Department of Commerce - Commerce General Regulation		
775		From General Fund Restricted - Commerce Service Fund		4,400
776		From General Fund Restricted - Commerce Service Fund, One-time		10,600
777		Schedule of Programs:		
778		Administration	15,000	
779		To implement the provisions of Licensing of Elevator		
780		Contractors and Elevator Mechanics (House Bill 11, 2010		
781		General Session).		
782	ITEM 88	To Department of Commerce - Commerce General Regulation		
783		From General Fund Restricted - Commerce Service Fund		30,000
784		From General Fund Restricted - Commerce Service Fund, One-time		(30,000)
785		To implement the provisions of Controlled Substance		
786		Database - Reporting of Prescribed Controlled Substance		
787		Overdose or Poisoning (House Bill 35, 2010 General Session).		
788	ITEM 89	To Department of Commerce - Commerce General Regulation		
789		From General Fund Restricted - Commerce Service Fund		8,100
790		From General Fund Restricted - Commerce Service Fund, One-time		(8,100)
791		To implement the provisions of Controlled Substance		
792		Database - Reporting Convictions for Driving Under the		
793		Influence or Impaired Driving (House Bill 36, 2010 General		
794		Session).		
795	ITEM 90	To Department of Commerce - Commerce General Regulation		
796		From General Fund Restricted - Commerce Service Fund		1,800
797		Schedule of Programs:		
798		Occupational & Professional Licensing	1,800	
799		To implement the provisions of Scheduling of Controlled		
800		Substances (House Bill 38, 2010 General Session).		
801	ITEM 91	To Department of Commerce - Commerce General Regulation		
802		From General Fund Restricted - Commerce Service Fund		35,400
803		Schedule of Programs:		
804		Administration	35,400	
805		To implement the provisions of <i>Utah Construction Trades</i>		
806		Continuing Education Amendments (House Bill 73, 2010		
807		General Session).		
808	ITEM 92	To Department of Commerce - Commerce General Regulation		
809		From General Fund Restricted - Commerce Service Fund		66,500

	Enrolle	d Copy		H.B. 3
810		Schedule of Programs:		
811		Administration	66,500	
812		To implement the provisions of Continuing Education		
813		Requirements for Electricians and Plumbers (House Bill 176,		
814		2010 General Session).		
815	ITEM 93	To Department of Commerce - Commerce General Regulation		
816		From General Fund Restricted - Commerce Service Fund		100
817		From General Fund Restricted - Commerce Service Fund, One-time	;	(100)
818		To implement the provisions of Medical Language		
819		Interpreter Amendments (House Bill 232, 2010 General		
820		Session).		
821	ITEM 94	To Department of Commerce - Commerce General Regulation		
822		From Dedicated Credits Revenue		(260,000)
823		Schedule of Programs:		
824		Occupational & Professional Licensing	(260,000)	
825		To implement the provisions of Nonlapsing Dedicated		
826		Credit Amendments (House Bill 353, 2010 General Session).		
827	ITEM 95	To Department of Commerce - Commerce General Regulation		
828		From General Fund Restricted - Commerce Service Fund		900
829		Schedule of Programs:		
830		Administration	900	
831		To implement the provisions of Barber,		
832		Cosmetologist/barber, Esthetician, Electrologist, and Nail		
833		Technician Licensing Act Amendments (House Bill 379, 2010		
834		General Session).		
835	ITEM 96	To Department of Commerce - Commerce General Regulation		
836		From General Fund Restricted - Commerce Service Fund		1,000
837		Schedule of Programs:		
838		Administration	1,000	
839		To implement the provisions of Speech-language		
840		Pathology and Audiology Licensing Act Amendments (House		
841		Bill 396, 2010 General Session).		
842	ITEM 97	To Department of Commerce - Commerce General Regulation		
843		From General Fund Restricted - Commerce Service Fund		8,500
844		Schedule of Programs:		
845		Administration	8,500	
846		To implement the provisions of Medical Malpractice		

	H.B. 3		Enroll	ed Copy
847		Amendments (Senate Bill 145, 2010 General Session).		
848	Ітем 98	To Department of Commerce - Commerce General Regulation		
849		From General Fund Restricted - Commerce Service Fund		82,500
850		Schedule of Programs:		
851		Administration	82,500	
852		To implement the provisions of Verification of Employmen	it	
853		Eligibility (Senate Bill 251, 2010 General Session).		
854	ITEM 99	To Department of Commerce - Commerce General Regulation		
855		From General Fund Restricted - Commerce Service Fund		80,800
856		Schedule of Programs:		
857		Administration	80,800	
858		To implement the provisions of Online Pharmacy		
859		Amendments (Senate Bill 274, 2010 General Session).		
860	ITEM 100	To Department of Commerce - Building Inspector Training		
861		From Dedicated Credits Revenue		260,000
862		Schedule of Programs:		
863		Building Inspector Training	260,000	
864		To implement the provisions of Nonlapsing Dedicated		
865		Credit Amendments (House Bill 353, 2010 General Session).		
866		The Legislature intends that all funds collected from		
867		building permit surcharges as authorized in UCA 58-56-9 shal	1	
868		not lapse at the close of fiscal year 2011.		
869	Insuranc	CE DEPARTMENT		
870	ITEM 101	To Insurance Department - Insurance Department Administration		
871		From General Fund		150,000
872		From General Fund, One-time		(25,000)
873		From Dedicated Credits Revenue		300,000
874		Schedule of Programs:		
875		Administration	275,000	
876		Electronic Commerce Fee	150,000	
877		To implement the provisions of <i>Health System Reform</i>		
878		Amendments (House Bill 294, 2010 General Session).		
879	ITEM 102	To Insurance Department - Insurance Department Administration		
880		From Dedicated Credits Revenue	(2	2,634,500)
881		Schedule of Programs:		
882		Insurance Fraud Program	(1,984,500)	
883		Captive Insurers	(650,000)	

	Enrolled	d Copy		H.B. 3
884		To implement the provisions of Nonlapsing Dedicated		
885		Credit Amendments (House Bill 353, 2010 General Session).		
886	ITEM 103	To Insurance Department - Insurance Department Administration		
887		From General Fund Restricted - Guaranteed Asset Protection Waiver		89,000
888		Schedule of Programs:		
889		Administration	89,000	
890		To implement the provisions of Guaranteed Asset		
891		Protection Waivers (Senate Bill 148, 2010 General Session).		
892	ITEM 104	To Insurance Department - Insurer Assessments		
893		From Dedicated Credits Revenue		650,000
894		Schedule of Programs:		
895		Insurer Assessments	650,000	
896		To implement the provisions of Nonlapsing Dedicated		
897		Credit Amendments (House Bill 353, 2010 General Session).		
898		The Legislature intends that all funds collected from insurer		
899		assessments as authorized in UCA 31A-31-108 shall not lapse		
900		at the close of fiscal year 2011.		
901	ITEM 105	To Insurance Department - Civil Penalties		
902		From Dedicated Credits Revenue		1,984,500
903		Schedule of Programs:		
904		Civil Penalties	1,984,500	
905		To implement the provisions of Nonlapsing Dedicated		
906		Credit Amendments (House Bill 353, 2010 General Session).		
907		The Legislature intends that all funds collected from civil		
908		penalties as authorized in UCA 31A-31-109 shall not lapse at		
909		the close of fiscal year 2011.		
910	ECONOMIC	C DEVELOPMENT AND REVENUE		
911	UTAH STA	ATE TAX COMMISSION		
912	ITEM 106	To Utah State Tax Commission - Tax Administration		
913		From Dedicated Credits Revenue		7,800
914		From General Fund Restricted - Sales and Use Tax Administration Fe	ees	23,200
915		Schedule of Programs:		
916		Tax Processing Division	23,200	
917		Motor Vehicle Enforcement Division	7,800	
918	ITEM 107	To Utah State Tax Commission - Tax Administration		
919		From General Fund		(33,700)
920		From Dedicated Credits Revenue		(2,000)

	H.B. 3		Enroll	ed Copy
921		From General Fund Restricted - Sales and Use Tax Administration Fee	es	(4,300)
922		Schedule of Programs:		
923		Motor Vehicles	(40,000)	
924		To implement the provisions of Motor Vehicle Act		
925		Amendments (House Bill 46, 2010 General Session).		
926	ITEM 108	To Utah State Tax Commission - Tax Administration		
927		From Dedicated Credits Revenue		12,400
928		Schedule of Programs:		
929		Motor Vehicles	12,400	
930		To implement the provisions of Cancer Research Special		
931		Group License Plate (House Bill 130, 2010 General Session).		
932	ITEM 109	To Utah State Tax Commission - Tax Administration		
933		From Dedicated Credits Revenue		20,700
934		Schedule of Programs:		
935		Motor Vehicles	20,700	
936		To implement the provisions of Autism Awareness Support		
937		Special Group License Plate (House Bill 327, 2010 General		
938		Session).		
939	ITEM 110	To Utah State Tax Commission - Tax Administration		
940		From General Fund		(28,100)
941		From Education Fund		(31,000)
942		From Dedicated Credits Revenue		(3,400)
943		From General Fund Restricted - Sales and Use Tax Administration Fee	ès	(7,500)
944		Schedule of Programs:		
945		Tax Processing Division	(70,000)	
946		To implement the provisions of Amendments to Individual		
947		Income Tax Return Filing Requirements (Senate Bill 28, 2010		
948		General Session).		
949	ITEM 111	To Utah State Tax Commission - Tax Administration		
950		From General Fund		100
951		From Dedicated Credits Revenue		3,000
952		From General Fund Restricted - Sales and Use Tax Administration Fee	es	100
953		Schedule of Programs:		
954		Administration Division	3,200	
955		To implement the provisions of <i>Post-retirement</i>		
956		Employment Amendments (Senate Bill 43, 2010 General		
957		Session).		

	Enrolled Copy		H.B. 3
958	DEPARTMENT OF COMMUNITY AND CULTURE		
959	ITEM 112 To Department of Community and Culture - Administration		
960	From General Fund		(69,100)
961	Schedule of Programs:		
962	Information Technology (1	08,100)	
963	Administrative Services	39,000	
964	ITEM 113 To Department of Community and Culture - State History		
965	From General Fund		108,100
966	Schedule of Programs:		
967	Public History and Education	69,900	
968	Office of Preservation	38,200	
969	ITEM 114 To Department of Community and Culture - Division of Arts and		
970	Museums		
971	From General Fund, One-time		30,000
972	Schedule of Programs:		
973	Grants to Non-profits	25,000	
974	Taylorsville Dayzz Symphony in the Park	5,000	
975	ITEM 115 To Department of Community and Culture - Division of Arts and		
976	Museums - Office of Museum Services		
977	From General Fund, One-time		40,000
978	Schedule of Programs:		
979	Office of Museum Services	40,000	
980	ITEM 116 To Department of Community and Culture - Housing and		
981	Community Development		
982	From General Fund Restricted - Methamphetamine Housing Reconstru	ction and	
983	Rehabilitation Account		8,600
984	Schedule of Programs:		
985	Community Services	8,600	
986	To implement the provisions of <i>Individual Income Tax</i>		
987	Contribution for Methamphetamine Housing Reconstruction		
988	and Rehabilitation Fund (Senate Bill 12, 2010 General		
989	Session).		
990	ITEM 117 To Department of Community and Culture - Community		
991	Development Capital Budget		
992	It is the intent of the Legislature to urge the Permanent		
993	Community Impact Board to consider an additional request for		
994	\$5,000,000 from Carbon and Duchesne Counties to address		

	H.B. 3		Enrol	led Copy
995		transportation issues with development of new natural gas		
996		wells, contingent upon a \$10,000,000 funding commitment		
997		from private donors to complete the Nine Mile Road		
998		improvements.		
999	GOVERNO	OR'S OFFICE OF ECONOMIC DEVELOPMENT		
1000	ITEM 118	To Governor's Office of Economic Development - Administration		
1001		From General Fund, One-time		430,000
1002		Schedule of Programs:		
1003		Administration	430,000	
1004	ITEM 119	To Governor's Office of Economic Development - Office of		
1005	Tourism			
1006		From General Fund Restricted - Tourism Marketing Performance		6,500,000
1007		Schedule of Programs:		
1008		Advertising and Promotion	6,500,000	
1009	ITEM 120	To Governor's Office of Economic Development - Business		
1010	Developm	nent		
1011		From General Fund, One-time		50,000
1012		Schedule of Programs:		
1013		Business Growth	50,000	
1014	RESTRICT	ED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE		
1015	ITEM 121	To Tourism Marketing Performance Fund		
1016		From General Fund, One-time		6,500,000
1017		Schedule of Programs:		
1018		Tourism Marketing Performance Fund	6,500,000	
1019	ITEM 122	To General Fund Restricted - Pamela Atkinson Homeless Trust		
1020		From General Fund, One-time		30,000
1021		Schedule of Programs:		
1022		General Fund Restricted - Pamela Atkinson Homeless Trust	30,000	
1023	HEALTH &	& Human Services		
1024	DEPARTM	ENT OF HEALTH		
1025	ITEM 123	To Department of Health - Disease Control and Prevention		
1026		From General Fund Restricted - Cancer Research Account		20,000
1027		Schedule of Programs:		
1028		Health Promotion	20,000	
1029		To implement the provisions of Cancer Research Special		
1030		Group License Plate (House Bill 130, 2010 General Session).		
1031	ITEM 124	To Department of Health - Family Health and Preparedness		

	Enrolled	d Copy		H.B. 3
1032		From General Fund, One-time		30,000
1033		Schedule of Programs:		
1034		Bureau of Primary Care	30,000	
1035	ITEM 125	To Department of Health - Family Health and Preparedness		
1036		From General Fund		4,000
1037		From General Fund, One-time		3,000
1038		Schedule of Programs:		
1039		Maternal and Child Health	7,000	
1040		To implement the provisions of Informed Consent		
1041		Amendments (House Bill 200, 2010 General Session).		
1042	ITEM 126	To Department of Health - Family Health and Preparedness		
1043		From General Fund		60,000
1044		From General Fund Restricted - Autism Treatment Account		50,000
1045		Schedule of Programs:		
1046		Children with Special Health Care Needs	110,000	
1047		To implement the provisions of Autism Treatment Fund		
1048		(House Bill 311, 2010 General Session).		
1049	ITEM 127	To Department of Health - Family Health and Preparedness		
1050		From Beginning Nonlapsing Appropriation Balances		(349,400)
1051		Schedule of Programs:		
1052		Health Facility Licensing	(349,400)	
1053		To implement the provisions of Nonlapsing Dedicated		
1054		Credit Amendments (House Bill 353, 2010 General Session).		
1055	ITEM 128	To Department of Health - Health Care Financing		
1056		From General Fund		48,700
1057		Schedule of Programs:		
1058		Director's Office	48,700	
1059	ITEM 129	To Department of Health - Health Care Financing		
1060		From General Fund Restricted - Nursing Care Facilities Account		197,200
1061		Schedule of Programs:		
1062		Financial Services	197,200	
1063		To implement the provisions of Medicaid Program		
1064		Amendments (House Bill 397, 2010 General Session).		
1065	ITEM 130	To Department of Health - Medicaid Mandatory Services		
1066		From General Fund		(48,700)
1067		From General Fund, One-time		910,000
1068		From Federal Funds		2,623,500

	H.B. 3		Enrolled Copy
1069		Schedule of Programs:	
1070		Contracted Health Plans	3,473,500
1071		Other Mandatory Services	11,300
1072	ITEM 131	To Department of Health - Medicaid Mandatory Services	
1073		From Beginning Nonlapsing Appropriation Balances	(699,500)
1074		Schedule of Programs:	
1075		Other Mandatory Services	(699,500)
1076		To implement the provisions of Nonlapsing Dedicated	
1077		Credit Amendments (House Bill 353, 2010 General Session).	
1078	ITEM 132	To Department of Health - Medicaid Mandatory Services	
1079		From General Fund Restricted - Nursing Care Facilities Account	(197,200)
1080		Schedule of Programs:	
1081		Nursing Home	(197,200)
1082		To implement the provisions of Medicaid Program	
1083		Amendments (House Bill 397, 2010 General Session).	
1084	ITEM 133	To Department of Health - Medicaid Mandatory Services	
1085		From Federal Funds	3,086,400
1086		From Restricted Revenue	(1,000,000)
1087		From Hospital Provider Assessment Special Revenue Fund	2,000,000
1088		Schedule of Programs:	
1089		Outpatient Hospital	4,086,400
1090		To implement the provisions of Hospital Assessments	
1091		(Senate Bill 273, 2010 General Session).	
1092	ITEM 134	To Department of Health - Medicaid Optional Services	
1093		From General Fund	76,000
1094		From Federal Funds	190,100
1095		Schedule of Programs:	
1096		Other Optional Services	266,100
1097	ITEM 135	To Department of Health - Medicaid Optional Services	
1098		From General Fund	(118,200)
1099		From Federal Funds	(354,600)
1100		Schedule of Programs:	
1101		Pharmacy	(472,800)
1102		To implement the provisions of Drug Utilization Review	
1103		Board Amendments (Senate Bill 41, 2010 General Session).	
1104	ITEM 136	To Department of Health - Medicaid Sanctions	
1105		From Beginning Nonlapsing Appropriation Balances	1,048,900

Enrolled Copy H.B. 3

1106		Schedule of Programs:		
1107		Medicaid Sanctions	1,048,900	
1108		To implement the provisions of Nonlapsing Dedicated		
1109		Credit Amendments (House Bill 353, 2010 General Session).		
1110		The Legislature intends that funds collected as a result of		
1111		sanctions imposed under Section 1919 of Title XIX of the		
1112		federal Social Security Act and authorized in UCA 26-18-3		
1113		shall not lapse at the close of fiscal year 2011.		
1114	DEPARTM	ENT OF HUMAN SERVICES		
1115	ITEM 137	To Department of Human Services - Division of Substance Abuse		
1116	and Menta	al Health		
1117		From General Fund, One-time		1,960,400
1118		Schedule of Programs:		
1119		Drug Offender Reform Act (DORA)	1,960,400	
1120	ITEM 138	To Department of Human Services - Division of Substance Abuse		
1121	and Menta	al Health		
1122		From General Fund		(159,100)
1123		From General Fund Restricted - Tobacco Settlement Account		159,100
1124		To implement the provisions of Budget Revisions - Drug		
1125		Court Expansion (Senate Bill 265, 2010 General Session).		
1126	ITEM 139	To Department of Human Services - Division of Services for		
1127	People wi	th Disabilities		
1128		From General Fund, One-time		500,000
1129		From Revenue Transfers - Department of Health - Medical Assistan	ce	1,240,300
1130		Schedule of Programs:		
1131		Utah State Developmental Center	1,740,300	
1132	ITEM 140	To Department of Human Services - Division of Child and Family		
1133	Services			
1134		From General Fund, One-time		5,500
1135		Schedule of Programs:		
1136		Domestic Violence	5,500	
1137		In accordance with Utah Code Section 63J-1-504, the Live		
1138		Scan Testing Fee for the Division of Child and Family Services		
1139		is set at \$10 for Fiscal Year 2011.		
1140	ITEM 141	To Department of Human Services - Division of Child and Family		
1141	Services			
1142		From General Fund		126,800

	H.B. 3		Enrolled Copy
1143		From Dedicated Credits Revenue	(126,800)
1144		To implement the provisions of Child Support for Children	ι
1145		in State Custody (House Bill 235, 2010 General Session).	
1146	HIGHER E	DUCATION	
1147	Universi	TY OF UTAH	
1148	ITEM 142	To University of Utah - Education and General	
1149		From General Fund	104,400
1150		Schedule of Programs:	
1151		Education and General	104,400
1152	ITEM 143	To University of Utah - Public Service	
1153		From General Fund	25,000
1154		Schedule of Programs:	
1155		Museum of Natural History	25,000
1156	UTAH STA	ATE UNIVERSITY	
1157	ITEM 144	To Utah State University - Education and General	
1158		From General Fund	388,600
1159		From General Fund, One-time	7,000
1160		Schedule of Programs:	
1161		Education and General	395,600
1162	ITEM 145	To Utah State University - CEU - Education and General	
1163		From General Fund	49,300
1164		From General Fund, One-time	(354,000)
1165		From Education Fund	11,957,400
1166		From Federal Funds - American Recovery and Reinvestment Act	354,000
1167		From Dedicated Credits Revenue	2,666,100
1168		From Revenue Transfers	115,000
1169		Schedule of Programs:	
1170		CEU - Education and General	14,787,800
1171		To implement the provisions of College of Eastern Utah	
1172		Affiliation with Utah State University (Senate Bill 69, 2010	
1173		General Session).	
1174	ITEM 146	To Utah State University - CEU - Educationally Disadvantaged	
1175		From General Fund	103,100
1176		From Education Fund	1,900
1177		Schedule of Programs:	
1178		CEU - Educationally Disadvantaged	105,000
1179		To implement the provisions of College of Eastern Utah	

	Enrolle	d Copy		H.B. 3
1180		Affiliation with Utah State University (Senate Bill 69, 2010		
1181		General Session).		
1182	ITEM 147	To Utah State University - CEU - Career and Technical Education		
1183		From General Fund		370,700
1184		From Education Fund		960,200
1185		From Dedicated Credits Revenue		65,000
1186		Schedule of Programs:		
1187		CEU - Career and Technical Education	1,395,900	
1188		To implement the provisions of College of Eastern Utah		
1189		Affiliation with Utah State University (Senate Bill 69, 2010		
1190		General Session).		
1191	ITEM 148	To Utah State University - Prehistoric Museum		
1192		From General Fund		150,000
1193		From Education Fund		105,700
1194		From Dedicated Credits Revenue		1,000
1195		Schedule of Programs:		
1196		Prehistoric Museum	256,700	
1197		To implement the provisions of College of Eastern Utah		
1198		Affiliation with Utah State University (Senate Bill 69, 2010		
1199		General Session).		
1200	ITEM 149	To Utah State University - San Juan Center		
1201		From General Fund		1,677,200
1202		From Education Fund		479,600
1203		From Dedicated Credits Revenue		659,700
1204		From Revenue Transfers		214,300
1205		Schedule of Programs:		
1206		San Juan Center	3,030,800	
1207		To implement the provisions of College of Eastern Utah		
1208		Affiliation with Utah State University (Senate Bill 69, 2010		
1209		General Session).		
1210	SOUTHER	N UTAH UNIVERSITY		
1211	ITEM 150	To Southern Utah University - Education and General		
1212		From General Fund	,	7,500,000
1213		From Education Fund	(7	,500,000)
1214	UTAH VA	lley University		
1215	ITEM 151	To Utah Valley University - Education and General		
1216		From General Fund		1,244,000

	H.B. 3		Enrolled Copy
1217		From General Fund, One-time	(1,244,000)
1218	DIXIE STA	ATE COLLEGE OF UTAH	
1219	ITEM 152	To Dixie State College of Utah - Education and General	
1220		From General Fund	712,000
1221		From General Fund, One-time	(712,000)
1222	College	OF EASTERN UTAH	
1223	ITEM 153	To College of Eastern Utah - Education and General	
1224		From General Fund	(49,300)
1225		From General Fund, One-time	354,000
1226		From Education Fund	(11,957,400)
1227		From Federal Funds - American Recovery and Reinvestment Act	(354,000)
1228		From Dedicated Credits Revenue	(2,666,100)
1229		From Revenue Transfers	(115,000)
1230		Schedule of Programs:	
1231		Education and General	(14,787,800)
1232		To implement the provisions of College of Eastern Utah	
1233		Affiliation with Utah State University (Senate Bill 69, 2010	
1234		General Session).	
1235	ITEM 154	To College of Eastern Utah - Career and Technical Education	
1236		From General Fund	(370,700)
1237		From Education Fund	(960,200)
1238		From Dedicated Credits Revenue	(65,000)
1239		Schedule of Programs:	
1240		Career and Technical Education	(1,395,900)
1241		To implement the provisions of College of Eastern Utah	
1242		Affiliation with Utah State University (Senate Bill 69, 2010	
1243		General Session).	
1244	ITEM 155	To College of Eastern Utah - Educationally Disadvantaged	
1245		From General Fund	(103,100)
1246		From Education Fund	(1,900)
1247		Schedule of Programs:	
1248		Educationally Disadvantaged	(105,000)
1249		To implement the provisions of College of Eastern Utah	
1250		Affiliation with Utah State University (Senate Bill 69, 2010	
1251		General Session).	
1252	ITEM 156	To College of Eastern Utah - Prehistoric Museum	
1253		From General Fund	(150,000)

	Enrolled	Сору		H.B. 3
1254		From Education Fund		(105,700)
1255		From Dedicated Credits Revenue		(1,000)
1256		Schedule of Programs:		
1257		Prehistoric Museum	(256,700)	
1258		To implement the provisions of College of Eastern Utah		
1259		Affiliation with Utah State University (Senate Bill 69, 2010		
1260		General Session).		
1261	ITEM 157	To College of Eastern Utah - San Juan Center		
1262		From General Fund	(1	,677,200)
1263		From Education Fund		(479,600)
1264		From Dedicated Credits Revenue		(659,700)
1265		From Revenue Transfers		(214,300)
1266		Schedule of Programs:		
1267		San Juan Center	(3,030,800)	
1268		To implement the provisions of College of Eastern Utah		
1269		Affiliation with Utah State University (Senate Bill 69, 2010		
1270		General Session).		
1271	SALT LAKE	E COMMUNITY COLLEGE		
1272	ITEM 158	To Salt Lake Community College - Education and General		
1273		From General Fund		456,600
1274		From General Fund, One-time		(449,000)
1275		Schedule of Programs:		
1276		Education and General	7,600	
1277	STATE BOA	ARD OF REGENTS		
1278	ITEM 159	To State Board of Regents - Administration		
1279		From General Fund		6,200
1280		Schedule of Programs:		
1281		Administration	6,200	
1282		To implement the provisions of State Board of Regents		
1283		Amendments (Senate Bill 52, 2010 General Session).		
1284	UTAH COL	LEGE OF APPLIED TECHNOLOGY		
1285	ITEM 160	To Utah College of Applied Technology - Administration		
1286		From General Fund		(7,600)
1287		Schedule of Programs:		
1288		Custom Fit	(7,600)	
1289	UTAH EDU	CATION NETWORK		
1290	ITEM 161	To Utah Education Network		

	11.D. 0			ca copy
1291		From Education Fund, One-time		1,000,000
1292		Schedule of Programs:		
1293		Technical Services	1,000,000	
1294	NATURAL	RESOURCES		
1295	DEPARTM	ENT OF NATURAL RESOURCES		
1296	ITEM 162	To Department of Natural Resources - Administration		
1297		From General Fund		500
1298		Schedule of Programs:		
1299		Law Enforcement	500	
1300	ITEM 163	To Department of Natural Resources - Wildlife Resources		
1301		From General Fund		6,300
1302		From General Fund, One-time		100,000
1303		From Federal Funds		11,300
1304		From General Fund Restricted - Wildlife Resources		304,500
1305		Schedule of Programs:		
1306		Administrative Services	400,000	
1307		Law Enforcement	22,100	
1308		The Legislature intends that the \$300,000 appropriation to		
1309		the Division of Wildlife Resources be used to identify conflict		
1310		areas between landowners and fishermen on Utah streams and		
1311		rivers, and to purchase easements through the Walk-in Access		
1312		Program.		
1313	ITEM 164	To Department of Natural Resources - Wildlife Resources		
1314		From General Fund		2,900
1315		From Federal Funds		600
1316		From General Fund Restricted - Wildlife Resources		4,700
1317		Schedule of Programs:		
1318		Law Enforcement	8,200	
1319		To implement the provisions of <i>Post-retirement</i>		
1320		Employment Amendments (Senate Bill 43, 2010 General		
1321		Session).		
1322	ITEM 165	To Department of Natural Resources - Parks and Recreation		
1323		From General Fund		5,000
1324		From Federal Funds		700
1325		From General Fund Restricted - Boating		6,000
1326		From General Fund Restricted - Off-highway Vehicle		6,000
1327		From General Fund Restricted - State Park Fees		6,200

1328		Schedule of Programs:		
1329		Park Operation Management	23,900	
1330		The Legislature intends that the proceeds of the hunts for		
1331		bison, deer and Bighorn sheep on Antelope Island, up to the		
1332		amount of \$200,000, be used on Antelope Island State Park.		
1333		Both conservation and regular hunts will be coordinated		
1334		through a cooperative agreement between the Division of State		
1335		Parks and the Division of Wildlife Resources.		
1336	ITEM 166	To Department of Natural Resources - Parks and Recreation		
1337		From General Fund		2,000
1338		From Federal Funds		200
1339		From Dedicated Credits Revenue		300
1340		From General Fund Restricted - Boating		3,000
1341		From General Fund Restricted - Off-highway Vehicle		3,000
1342		From General Fund Restricted - State Park Fees		3,000
1343		Schedule of Programs:		
1344		Park Operation Management	11,500	
1345		To implement the provisions of <i>Post-retirement</i>		
1346		Employment Amendments (Senate Bill 43, 2010 General		
1347		Session).		
1348	ITEM 167	To Department of Natural Resources - Utah Geological Survey		
1349		From General Fund Restricted - Land Exchange Distribution Account		133,300
1350		Schedule of Programs:		
1351		Administration	133,300	
1352		To implement the provisions of Land Exchange		
1353		Distribution Account Amendments (Senate Bill 24, 2010		
1354		General Session).		
1355	ITEM 168	To Department of Natural Resources - Water Rights		
1356		From General Fund		1,200
1357		Schedule of Programs:		
1358		Administration	1,200	
1359		To implement the provisions of Groundwater Recharge		
1360		and Recovery Act Amendments (House Bill 33, 2010 General		
1361		Session).		
1362	ITEM 169	To Department of Natural Resources - Water Rights		
1363		From Dedicated Credits Revenue		8,700
1364		Schedule of Programs:		

H.B. 3

Enrolled Copy

	H.B. 3	Enrolled Copy
1365	Administration	8,700
1366	To implement the provisions of Well Driller's License -	
1367	Pump Installation (House Bill 226, 2010 General Session).	
1368	DEPARTMENT OF AGRICULTURE AND FOOD	
1369	ITEM 170 To Department of Agriculture and Food - Administration	
1370	From General Fund, One-time	15,000
1371	Schedule of Programs:	
1372	General Administration	15,000
1373	ITEM 171 To Department of Agriculture and Food - Administration	
1374	From General Fund	400
1375	Schedule of Programs:	
1376	General Administration	400
1377	To implement the provisions of Agricultural Advisory	
1378	Board and Livestock Related Policy (House Bill 155, 2010	
1379	General Session).	
1380	ITEM 172 To Department of Agriculture and Food - Predatory Animal	
1381	Control	
1382	From General Fund Restricted - Agriculture and Wildlife Damage I	Prevention 31,200
1383	Schedule of Programs:	
1384	Predatory Animal Control	31,200
1385	To implement the provisions of Utah Agricultural Code	
1386	Amendments (House Bill 332, 2010 General Session).	
1387	ITEM 172A To Department of Agriculture and Food - Utah Rural	
1388	Rehabilitation Fund	
1389	From Agriculture Resource Development Fund	2,000,000
1390	Schedule of Programs:	
1391	Utah Rural Rehabilitation Fund	2,000,000
1392	The Legislature intends that these funds be appropriated to	
1393	securitize, at a discounted rate, funding for emergency relief	
1394	loans to the dairy sector, as determined by the Agricultural	
1395	Advisory Board to be under severe distress. The Legislature	
1396	intends that these emergency relief loans be secured with	
1397	United States Department of Agriculture loan protection	
1398	guarantees, be approved and administered by the Agricultural	
1399	Advisory Board, and be secured with sufficient funds or other	
1400	collateral to assure revenue bond payment.	
1401	RESTRICTED REVENUE - NATURAL RESOURCES	

	Enrolle	d Copy	H.B. 3
1402	ITEM 173	To General Fund Restricted - Constitutional Defense Restricted	
1403	Account		
1404		From General Fund Restricted - Land Exchange Distribution Account	1,000,000
1405		Schedule of Programs:	
1406		Constitutional Defense Restricted Account 1,000,000)
1407		To implement the provisions of Public Lands Litigation	
1408		(House Bill 324, 2010 General Session).	
1409	PUBLIC EI	DUCATION	
1410	STATE BO	OARD OF EDUCATION	
1411	ITEM 174	To State Board of Education - State Office of Education	
1412		From Dedicated Credits Revenue	175,000
1413		From General Fund Restricted - Mineral Lease	1,500
1414		From Restricted Revenue	(305,800)
1415		From General Fund Restricted - Land Exchange Distribution Account	302,400
1416		From General Fund Restricted - Substance Abuse Prevention	2,700
1417		From Uniform School Fund Restricted - Interest and Dividends Account	700
1418		From Other Financing Sources	(1,500)
1419		Schedule of Programs:	
1420		Student Achievement 175,000)
1421	ITEM 175	To State Board of Education - State Office of Education	
1422		From Education Fund	1,300
1423		Schedule of Programs:	
1424		Board of Education - Operations 1,30)
1425		To implement the provisions of Charter School	
1426		Amendments (Senate Bill 188, 2010 General Session).	
1427	RELATED	TO BASIC PROGRAMS	
1428	ITEM 176	To Related to Basic Programs	
1429		From Education Fund	25,000
1430		Schedule of Programs:	
1431		Library Books & Electronic Resources 25,00)
1432	TRANSPO	rtation & Environmental Quality	
1433	Utah Na	TIONAL GUARD	
1434	ITEM 177	To Utah National Guard	
1435		From General Fund, One-time	600,000
1436		Schedule of Programs:	
1437		Administration 500,00)
1438		Armory Maintenance 100,000)

	H.B. 3		Enrolle	ed Copy
1439	ITEM 178	To Utah National Guard		
1440		From General Fund		9,300
1441		From Federal Funds		57,100
1442		Schedule of Programs:		
1443		Armory Maintenance	66,400	
1444		To implement the provisions of Post-retirement		
1445		Employment Amendments (Senate Bill 43, 2010 General		
1446		Session).		
1447	DEPARTM	ENT OF VETERANS' AFFAIRS		
1448	ITEM 179	To Department of Veterans' Affairs - Veterans' Affairs		
1449		From General Fund, One-time		100,000
1450		Schedule of Programs:		
1451		Administration	100,000	
1452	DEPARTM	ENT OF ENVIRONMENTAL QUALITY		
1453	ITEM 180	To Department of Environmental Quality - Water Security		
1454	Developm	nent Account - Water Pollution		
1455		From Federal Funds	(12	,000,000)
1456		Schedule of Programs:		
1457		Water Pollution	(12,000,000)	
1458	ITEM 181	To Department of Environmental Quality - Water Security		
1459	Developm	nent Account - Drinking Water		
1460		From Federal Funds	(13	,573,000)
1461		Schedule of Programs:		
1462		Drinking Water	(13,573,000)	
1463	DEPARTM	ENT OF TRANSPORTATION		
1464	ITEM 182	To Department of Transportation - Support Services		
1465		From Transportation Fund		300
1466		Schedule of Programs:		
1467		Ports of Entry	300	
1468	ITEM 183	To Department of Transportation - Engineering Services		
1469		From Transportation Fund		(68,000)
1470		Schedule of Programs:		
1471		Construction Management	(68,000)	
1472		To implement the provisions of Legal Notice Amendmen	ats	
1473		(Senate Bill 89, 2010 General Session).		
1474	ITEM 184	To Department of Transportation - Construction Management		
1475		From Transportation Fund	:	3,146,800

	Enrolled	d Copy	H.B. 3
1476		From Transportation Investment Fund of 2005	(2,772,600)
1477		From Designated Sales Tax	109,600
1478		Schedule of Programs:	
1479		Rehabilitation/Preservation	3,256,400
1480		Transportation Investment Fund of 2005	(2,772,600)
1481		It is the intent of the Legislature that \$5,000,000 of the	
1482		General Funds appropriated in Chapter 2, Item 231, Laws of	
1483		Utah 2008, and programmed by the Transportation	
1484		Commission for project number 6981, State Road 193	
1485		interchange and US-89 to Cornia Drive, be used by the	
1486		Department for the project currently programmed for	
1487		interchange improvements on I-15 at State Road 97 and State	e
1488		Road 103 near Hill Air Force Base.	
1489	ITEM 185	To Department of Transportation - B and C Roads	
1490		From Transportation Fund	2,377,800
1491		Schedule of Programs:	
1492		B and C Roads	2,377,800
1493	ITEM 186	To Department of Transportation - Mineral Lease	
1494		From General Fund Restricted - Mineral Lease	19,104,400
1495		Schedule of Programs:	
1496		Mineral Lease Payments	19,104,400
1497	ITEM 187	To Department of Transportation - Centennial Highway Program	1
1498		From Transportation Fund	1,419,500
1499		From Centennial Highway Fund Restricted Account	(115,648,700)
1500		From Debt Service	(892,800)
1501		From Beginning Nonlapsing Appropriation Balances	21,585,800
1502		From Closing Nonlapsing Appropriation Balances	(66,800)
1503		Schedule of Programs:	
1504		Centennial Highway Program	(93,603,000)
1505	ITEM 188	To Department of Transportation - Critical Highway Needs	
1506		From Critical Highway Needs Fund	416,400
1507		Schedule of Programs:	
1508		Critical Highway Needs	416,400
1509	RESTRICT	ED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1510	ITEM 189	To Transportation Investment Fund of 2005	
1511		From Transportation Investment Fund of 2005	(53,000,000)
1512		From Designated Sales Tax	(10,000,000)

				J. J. P.
1513		Schedule of Programs:		
1514		Transportation Investment Fund of 2005	(63,000,000)	
1515	LEGISLAT	TURE		
1516	ITEM 190	To Legislature - Senate		
1517		From General Fund, One-time		25,000
1518		Schedule of Programs:		
1519		Administration	25,000	
1520	ITEM 191	To Legislature - Senate		
1521		From General Fund, One-time		22,500
1522		Schedule of Programs:		
1523		Administration	22,500	
1524		To implement the provisions of Public Access to Stream		
1525		Beds - Utah Waterways Task Force (Senate Bill 281, 2010		
1526		General Session).		
1527	ITEM 192	To Legislature - Senate		
1528		From General Fund		300
1529		Schedule of Programs:		
1530		Administration	300	
1531		To implement the provisions of Joint Resolution on Ethic	S	
1532		Complaint Procedures (Senate Joint Resolution 3, 2010		
1533		General Session).		
1534	ITEM 193	To Legislature - House of Representatives		
1535		From General Fund, One-time		25,000
1536		Schedule of Programs:		
1537		Administration	25,000	
1538	ITEM 194	To Legislature - House of Representatives		
1539		From General Fund, One-time		22,500
1540		Schedule of Programs:		
1541		Administration	22,500	
1542		To implement the provisions of Public Access to Stream		
1543		Beds - Utah Waterways Task Force (Senate Bill 281, 2010		
1544		General Session).		
1545	ITEM 195	To Legislature - House of Representatives		
1546		From General Fund		400
1547		Schedule of Programs:		
1548		Administration	400	
1549		To implement the provisions of Joint Resolution on Ethic	S	

	Enrolled Copy H.B. 3
1550	Complaint Procedures (Senate Joint Resolution 3, 2010
1551	General Session).
1552	Section 3. Effective Date.
1553	If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1554	takes effect upon approval by the Governor, or the day following the constitutional time limit of
1555	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1556	the date of override. Section 2 of this bill takes effect on July 1, 2010.