

32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
34 fiscal year beginning July 1, 2015 and ending June 30, 2016.

35 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
36 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
37 fund accounts indicated for the use and support of the government of the State of Utah.

38 DEPARTMENT OF HERITAGE AND ARTS

39	ITEM 1	To Department of Heritage and Arts - Administration	
40		From General Fund	3,688,000
41		From Federal Funds	4,260,500
42		From Dedicated Credits Revenue	186,500
43		From Beginning Nonlapsing Appropriation Balances	593,100
44		From Closing Nonlapsing Appropriation Balances	(519,300)
45		Schedule of Programs:	
46		Executive Director's Office	528,400
47		Information Technology	1,256,200
48		Administrative Services	1,510,900
49		Utah Multicultural Affairs Office	348,100
50		Commission on Service and Volunteerism	4,565,200
51	ITEM 2	To Department of Heritage and Arts - Historical Society	
52		From Dedicated Credits Revenue	47,500
53		Schedule of Programs:	
54		State Historical Society	47,500
55	ITEM 3	To Department of Heritage and Arts - State History	
56		From General Fund	2,082,000
57		From Federal Funds	902,700
58		From Dedicated Credits Revenue	97,300
59		Schedule of Programs:	
60		Administration	272,600
61		Library and Collections	578,700
62		Public History, Communication and Information	559,300
63		Historic Preservation and Antiquities	1,646,400
64		History Projects and Grants	25,000
65	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
66		Museums	
67		From General Fund	2,547,900
68		From Federal Funds	788,900
69		From Dedicated Credits Revenue	48,900

70	From Beginning Nonlapsing Appropriation Balances	954,300
71	From Closing Nonlapsing Appropriation Balances	(485,000)
72	Schedule of Programs:	
73	Administration	556,900
74	Grants to Non-profits	1,206,700
75	Community Arts Outreach	2,091,400
76	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
77	Museums - Office of Museum Services	
78	From General Fund	270,600
79	Schedule of Programs:	
80	Office of Museum Services	270,600
81	ITEM 6 To Department of Heritage and Arts - State Library	
82	From General Fund	4,330,500
83	From Federal Funds	1,833,100
84	From Dedicated Credits Revenue	1,870,600
85	Schedule of Programs:	
86	Administration	1,433,600
87	Blind and Disabled	1,694,700
88	Library Development	2,566,000
89	Library Resources	2,339,900
90	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
91	From General Fund	242,500
92	From Dedicated Credits Revenue	47,000
93	From Beginning Nonlapsing Appropriation Balances	38,300
94	From Closing Nonlapsing Appropriation Balances	(13,200)
95	Schedule of Programs:	
96	Indian Affairs	314,600
97	ITEM 8 To Department of Heritage and Arts - Pass-Through	
98	From General Fund	109,400
99	Schedule of Programs:	
100	Pass-Through	109,400
101	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
102	ITEM 9 To Governor's Office of Economic Development - Administration	
103	From General Fund	5,976,100
104	From Dedicated Credits Revenue	796,800
105	Schedule of Programs:	
106	Administration	6,772,900
107	ITEM 10 To Governor's Office of Economic Development - STEM Action	

108	Center		
109	From General Fund		6,500,400
110	From Dedicated Credits Revenue		1,500,000
111	Schedule of Programs:		
112	STEM Action Center	3,000,400	
113	STEM College Ready Math	5,000,000	
114	ITEM 11 To Governor's Office of Economic Development - Office of		
115	Tourism		
116	From General Fund		4,031,700
117	From Transportation Fund		118,000
118	From Dedicated Credits Revenue		259,500
119	Schedule of Programs:		
120	Administration	1,137,400	
121	Operations and Fulfillment	2,500,300	
122	Film Commission	771,500	
123	ITEM 12 To Governor's Office of Economic Development - Business		
124	Development		
125	From General Fund		8,395,500
126	From Federal Funds		1,012,500
127	From Dedicated Credits Revenue		354,000
128	From General Fund Restricted - Industrial Assistance Account		250,000
129	Schedule of Programs:		
130	Outreach and International Trade	5,940,000	
131	Corporate Recruitment and Business Services	4,072,000	
132	ITEM 13 To Governor's Office of Economic Development - Pete Suazo		
133	Utah Athletics Commission		
134	From General Fund		157,200
135	From Dedicated Credits Revenue		65,200
136	Schedule of Programs:		
137	Pete Suazo Utah Athletics Commission	222,400	
138	UTAH STATE TAX COMMISSION		
139	ITEM 14 To Utah State Tax Commission - Tax Administration		
140	From General Fund		26,166,800
141	From Education Fund		20,471,100
142	From Transportation Fund		5,857,400
143	From Federal Funds		590,600
144	From Dedicated Credits Revenue		9,870,800
145	From General Fund Restricted - Electronic Payment Fee Restricted Account		5,759,700

146	From General Fund Restricted - Tax Commission Administrative Charge	9,756,800
147	From General Fund Restricted - Tobacco Settlement Account	18,500
148	From Uninsured Motorist Identification Restricted Account	133,800
149	From Revenue Transfers - Commission on Criminal and Juvenile Justice	15,000
150	From Revenue Transfers - Federal Government Pass-through	121,800
151	From Beginning Nonlapsing Appropriation Balances	3,314,400
152	From Closing Nonlapsing Appropriation Balances	(1,350,700)
153	Schedule of Programs:	
154	Administration Division	11,200,600
155	Auditing Division	11,301,300
156	Multi-State Tax Compact	252,200
157	Technology Management	10,202,500
158	Tax Processing Division	6,901,400
159	Seasonal Employees	152,100
160	Tax Payer Services	10,613,400
161	Property Tax Division	4,912,400
162	Motor Vehicles	21,526,000
163	Motor Vehicle Enforcement Division	3,664,100
164	ITEM 15 To Utah State Tax Commission - License Plates Production	
165	From Dedicated Credits Revenue	2,002,900
166	From Beginning Nonlapsing Appropriation Balances	825,400
167	From Closing Nonlapsing Appropriation Balances	(310,400)
168	Schedule of Programs:	
169	License Plates Production	2,517,900
170	ITEM 16 To Utah State Tax Commission - Rural Health Care Facilities	
171	Distribution	
172	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
173	From Lapsing Balance	(336,200)
174	Schedule of Programs:	
175	Rural Health Care Facilities Distribution	218,800
176	ITEM 17 To Utah State Tax Commission - Liquor Profit Distribution	
177	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,386,400
178	Schedule of Programs:	
179	Liquor Profit Distribution	5,386,400
180	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
181	ITEM 18 To Utah Science Technology and Research Governing Authority -	
182	University of Utah Research Teams	
183	From General Fund	11,111,300

184	Schedule of Programs:	
185	Alternative Energy Center	316,900
186	Biomedical Device	490,200
187	Circuits of the Brain	322,000
188	Diagnostic Imaging	650,000
189	Digital Media	550,600
190	Fossil Energy	650,000
191	Health Sciences	2,601,700
192	Imaging Technology	842,600
193	Micro Nano/Nanoscale	1,084,600
194	Nanotechnology Biosensors	215,000
195	Wireless Nanosystems	641,300
196	U of U Equipment and Other	2,746,400
197	ITEM 19 To Utah Science Technology and Research Governing Authority -	
198	Utah State University Research Teams	
199	From General Fund	7,407,600
200	Schedule of Programs:	
201	Applied Nutrition Research	158,800
202	Synthetic Bio-Manufacturing Institute	1,995,100
203	Veterinary Diagnostics and Infectious Disease	1,779,400
204	Utah Advanced Transportation Institute	1,065,600
205	Energy Initiative	900,000
206	USU Equipment and Other	1,508,700
207	ITEM 20 To Utah Science Technology and Research Governing Authority -	
208	Technology Outreach and Innovation	
209	From General Fund	2,802,700
210	From Dedicated Credits Revenue	11,000
211	Schedule of Programs:	
212	Southern (Southern Utah University and Dixie State University)	401,500
213	Central (Utah Valley University)	600,000
214	Northern (Weber State University)	600,000
215	Eastern (Utah State University - Uintah Basin)	580,200
216	SBIR-STTR Resource Center	320,400
217	BioInnovations Gateway (BiG)	155,000
218	Projects	156,600
219	ITEM 21 To Utah Science Technology and Research Governing Authority -	
220	USTAR Administration	
221	From General Fund	711,200

222	From Beginning Nonlapsing Appropriation Balances	146,300
223	Schedule of Programs:	
224	Administration	857,500
225	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
226	ITEM 22 To Department of Alcoholic Beverage Control - DABC Operations	
227	From Liquor Control Fund	38,964,600
228	Schedule of Programs:	
229	Executive Director	1,932,800
230	Administration	851,000
231	Operations	2,053,400
232	Warehouse and Distribution	4,665,700
233	Stores and Agencies	29,461,700
234	ITEM 23 To Department of Alcoholic Beverage Control - Parents	
235	Empowered	
236	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
237	Account	2,080,800
238	From Beginning Nonlapsing Appropriation Balances	47,900
239	From Closing Nonlapsing Appropriation Balances	(6,500)
240	Schedule of Programs:	
241	Parents Empowered	2,122,200
242	LABOR COMMISSION	
243	ITEM 24 To Labor Commission	
244	From General Fund	5,972,800
245	From Federal Funds	2,955,900
246	From Dedicated Credits Revenue	96,900
247	From General Fund Restricted - Industrial Accident Restricted Account	2,745,300
248	From General Fund Restricted - Workplace Safety Account	1,602,900
249	From Employers' Reinsurance Fund	73,600
250	From Beginning Nonlapsing Appropriation Balances	250,000
251	From Closing Nonlapsing Appropriation Balances	(150,000)
252	Schedule of Programs:	
253	Administration	1,804,800
254	Industrial Accidents	1,799,800
255	Appeals Board	12,100
256	Adjudication	1,218,200
257	Boiler, Elevator and Coal Mine Safety Division	1,483,900
258	Workplace Safety	1,134,900
259	Anti-Discrimination and Labor	2,212,400

260	Utah OSHA	3,721,300
261	Building Operations and Maintenance	160,000
262	DEPARTMENT OF COMMERCE	
263	ITEM 25 To Department of Commerce - Commerce General Regulation	
264	From Federal Funds	300,000
265	From Dedicated Credits Revenue	1,335,700
266	From General Fund Restricted - Commerce Service Account	20,395,300
267	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
268	Fee	4,801,700
269	From General Fund Restricted - Factory Built Housing Fees	100,000
270	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
271	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
272	From General Fund Restricted - Pawnbroker Operations	129,900
273	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
274	From Pass-through	50,000
275	From Beginning Nonlapsing Appropriation Balances	1,556,600
276	From Closing Nonlapsing Appropriation Balances	(2,056,600)
277	Schedule of Programs:	
278	Administration	3,325,300
279	Occupational and Professional Licensing	9,678,700
280	Securities	2,150,500
281	Consumer Protection	1,915,800
282	Corporations and Commercial Code	2,454,700
283	Real Estate	2,228,000
284	Public Utilities	3,876,300
285	Office of Consumer Services	755,400
286	Building Operations and Maintenance	272,600
287	ITEM 26 To Department of Commerce - Building Inspector Training	
288	From Dedicated Credits Revenue	262,300
289	From Beginning Nonlapsing Appropriation Balances	975,900
290	From Closing Nonlapsing Appropriation Balances	(775,900)
291	Schedule of Programs:	
292	Building Inspector Training	462,300
293	ITEM 27 To Department of Commerce - Public Utilities Professional and	
294	Technical Services	
295	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
296	Fee	150,000
297	From Beginning Nonlapsing Appropriation Balances	2,234,300

298	From Closing Nonlapsing Appropriation Balances	(2,034,300)
299	Schedule of Programs:	
300	Professional and Technical Services	350,000
301	ITEM 28 To Department of Commerce - Office of Consumer Services	
302	Professional and Technical Services	
303	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
304	Fee	500,100
305	From Beginning Nonlapsing Appropriation Balances	1,850,700
306	From Closing Nonlapsing Appropriation Balances	(1,550,600)
307	Schedule of Programs:	
308	Professional and Technical Services	800,200
309	FINANCIAL INSTITUTIONS	
310	ITEM 29 To Financial Institutions - Financial Institutions Administration	
311	From General Fund Restricted - Financial Institutions	7,029,700
312	Schedule of Programs:	
313	Administration	6,809,700
314	Building Operations and Maintenance	220,000
315	INSURANCE DEPARTMENT	
316	ITEM 30 To Insurance Department - Insurance Department Administration	
317	From Federal Funds	1,231,800
318	From Dedicated Credits Revenue	8,600
319	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,100
320	From General Fund Restricted - Insurance Department Account	7,704,200
321	From General Fund Restricted - Insurance Fraud Investigation Account	2,237,400
322	From General Fund Restricted - Relative Value Study Account	84,000
323	From General Fund Restricted - Technology Development	626,000
324	From General Fund Restricted - Criminal Background Check	165,000
325	From General Fund Restricted - Captive Insurance	987,300
326	From Beginning Nonlapsing Appropriation Balances	800,300
327	From Closing Nonlapsing Appropriation Balances	(516,900)
328	Schedule of Programs:	
329	Administration	8,796,000
330	Relative Value Study	70,000
331	Insurance Fraud Program	2,475,000
332	Captive Insurers	1,065,800
333	Electronic Commerce Fee	780,000
334	GAP Waiver Program	55,000
335	Criminal Background Checks	175,000

336	ITEM 31	To Insurance Department - Health Insurance Actuary	
337		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
338		From Beginning Nonlapsing Appropriation Balances	137,800
339		From Closing Nonlapsing Appropriation Balances	(127,800)
340		Schedule of Programs:	
341		Health Insurance Actuary	157,000
342	ITEM 32	To Insurance Department - Bail Bond Program	
343		From General Fund Restricted - Bail Bond Surety Administration	23,500
344		Schedule of Programs:	
345		Bail Bond Program	23,500
346	ITEM 33	To Insurance Department - Title Insurance Program	
347		From General Fund	4,400
348		From General Fund Restricted - Title Licensee Enforcement Account	85,200
349		From Beginning Nonlapsing Appropriation Balances	11,700
350		From Closing Nonlapsing Appropriation Balances	(11,100)
351		Schedule of Programs:	
352		Title Insurance Program	90,200
353	PUBLIC SERVICE COMMISSION		
354	ITEM 34	To Public Service Commission	
355		From Dedicated Credits Revenue	2,000
356		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
357		Fee	2,370,700
358		From Beginning Nonlapsing Appropriation Balances	611,300
359		From Closing Nonlapsing Appropriation Balances	(611,300)
360		Schedule of Programs:	
361		Administration	2,344,000
362		Building Operations and Maintenance	28,700
363	ITEM 35	To Public Service Commission - Speech and Hearing Impaired	
364		From Dedicated Credits Revenue	818,600
365		From Beginning Nonlapsing Appropriation Balances	3,339,100
366		From Closing Nonlapsing Appropriation Balances	(2,689,100)
367		Schedule of Programs:	
368		Speech and Hearing Impaired	1,468,600
369		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
370		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
371		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
372		the recipient funds or accounts may be made without further legislative action according to a fund or	
373		account's applicable authorizing statute.	

374	DEPARTMENT OF HERITAGE AND ARTS	
375	ITEM 36 To Department of Heritage and Arts - State Library Donation Fund	
376	From Dedicated Credits Revenue	1,500
377	From Interest Income	6,200
378	Schedule of Programs:	
379	State Library Donation Fund	7,700
380	ITEM 37 To Department of Heritage and Arts - History Donation Fund	
381	From Interest Income	1,500
382	Schedule of Programs:	
383	History Donation Fund	1,500
384	ITEM 38 To Department of Heritage and Arts - State Arts Endowment Fund	
385	From Dedicated Credits Revenue	9,000
386	From Interest Income	1,500
387	Schedule of Programs:	
388	State Arts Endowment Fund	10,500
389	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
390	ITEM 39 To Governor's Office of Economic Development - General Fund	
391	Restricted - Industrial Assistance Account	
392	From Interest Income	150,000
393	From Revenue Transfers - Within Agency	(250,000)
394	From Beginning Fund Balance	25,555,000
395	From Ending Fund Balance	(22,755,000)
396	Schedule of Programs:	
397	General Fund Restricted - Industrial Assistance Account	2,700,000
398	ITEM 40 To Governor's Office of Economic Development - Private	
399	Proposal Restricted Revenue Fund	
400	From Beginning Fund Balance	7,000
401	From Ending Fund Balance	(7,000)
402	ITEM 41 To Governor's Office of Economic Development - Transient Room	
403	Tax Fund	
404	From Transient Room Tax Fund	2,800,000
405	Schedule of Programs:	
406	Transient Room Tax Fund	2,800,000
407	DEPARTMENT OF COMMERCE	
408	ITEM 42 To Department of Commerce - Architecture Education and	
409	Enforcement Fund	
410	From Licenses/Fees	20,600
411	From Beginning Fund Balance	19,400

412	Schedule of Programs:	
413	Architecture Education and Enforcement Fund	40,000
414	ITEM 43 To Department of Commerce - Consumer Protection Education	
415	and Training Fund	
416	From Licenses/Fees	498,000
417	From Interest Income	2,000
418	From Beginning Fund Balance	500,000
419	From Ending Fund Balance	(500,000)
420	Schedule of Programs:	
421	Consumer Protection Education and Training Fund	500,000
422	ITEM 44 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
423	Electrologist Fund	
424	From Licenses/Fees	19,500
425	From Interest Income	500
426	From Beginning Fund Balance	124,900
427	From Ending Fund Balance	(114,900)
428	Schedule of Programs:	
429	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
430	ITEM 45 To Department of Commerce - Land Surveyor/Engineer Education	
431	and Enforcement Fund	
432	From Licenses/Fees	500
433	From Beginning Fund Balance	3,000
434	From Ending Fund Balance	41,500
435	Schedule of Programs:	
436	Land Surveyor/Engineer Education and Enforcement Fund	45,000
437	ITEM 46 To Department of Commerce - Landscapes Architects Education	
438	and Enforcement Fund	
439	From Licenses/Fees	6,000
440	From Beginning Fund Balance	2,400
441	Schedule of Programs:	
442	Landscapes Architects Education and Enforcement Fund	8,400
443	ITEM 47 To Department of Commerce - Physicians Education Fund	
444	From Licenses/Fees	9,900
445	From Interest Income	100
446	From Beginning Fund Balance	49,400
447	From Ending Fund Balance	(29,400)
448	Schedule of Programs:	
449	Physicians Education Fund	30,000

450	ITEM 48	To Department of Commerce - Real Estate Education, Research,	
451		and Recovery Fund	
452		From Licenses/Fees	147,000
453		From Interest Income	3,000
454		From Beginning Fund Balance	769,000
455		From Ending Fund Balance	(649,000)
456		Schedule of Programs:	
457		Real Estate Education, Research, and Recovery Fund	270,000
458	ITEM 49	To Department of Commerce - Residence Lien Recovery Fund	
459		From Licenses/Fees	190,000
460		From Interest Income	10,000
461		From Beginning Fund Balance	1,396,200
462		From Ending Fund Balance	(596,200)
463		Schedule of Programs:	
464		Residence Lien Recovery Fund	1,000,000
465	ITEM 50	To Department of Commerce - Residential Mortgage Loan	
466		Education, Research, and Recovery Fund	
467		From Licenses/Fees	217,000
468		From Interest Income	3,000
469		From Beginning Fund Balance	407,900
470		From Ending Fund Balance	(407,900)
471		Schedule of Programs:	
472		RMLERR Fund	220,000
473	ITEM 51	To Department of Commerce - Securities Investor	
474		Education/Training/Enforcement Fund	
475		From Licenses/Fees	295,000
476		From Interest Income	5,000
477		From Beginning Fund Balance	180,600
478		From Ending Fund Balance	(180,600)
479		Schedule of Programs:	
480		Securities Investor Education/Training/Enforcement Fund	300,000
481	INSURANCE DEPARTMENT		
482	ITEM 52	To Insurance Department - Insurance Fraud Victim Restitution	
483		Fund	
484		From General Fund Restricted - Insurance Fraud Investigation Account	322,300
485		Schedule of Programs:	
486		Insurance Fraud Victim Restitution Fund	322,300
487	ITEM 53	To Insurance Department - Title Insurance Recovery Education	

488	and Research Fund	
489	From Dedicated Credits Revenue	42,500
490	From Beginning Nonlapsing Appropriation Balances	380,200
491	From Closing Nonlapsing Appropriation Balances	(363,200)
492	Schedule of Programs:	
493	Title Insurance Recovery Education and Research Fund	59,500
494	PUBLIC SERVICE COMMISSION	
495	ITEM 54 To Public Service Commission - Universal Telecommunications	
496	Support Fund	
497	From Licenses/Fees	13,000,000
498	Schedule of Programs:	
499	Universal Telecom Service Fund	13,000,000
500	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
501	the State Division of Finance to transfer the following amounts among the following funds or	
502	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
503	elsewhere in an appropriations act.	
504	FUND AND ACCOUNT TRANSFERS	
505	ITEM 55 To Fund and Account Transfers - General Fund Restricted - Rural	
506	Health Care Facilities Fund	
507	From General Fund	555,000
508	Schedule of Programs:	
509	GFR - Rural Health Care Facilities Fund	555,000
510	Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
511	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
512	LABOR COMMISSION	
513	ITEM 56 To Labor Commission - Employers Reinsurance Fund	
514	From Interest Income	2,900,000
515	From Dedicated Credits - Investments	250,000
516	From Premium Tax Collections	16,940,000
517	From Beginning Fund Balance	(37,516,400)
518	From Ending Fund Balance	21,702,200
519	Schedule of Programs:	
520	Employers Reinsurance Fund	4,275,800
521	ITEM 57 To Labor Commission - Uninsured Employers Fund	
522	From Dedicated Credits Revenue	1,286,000
523	From Interest Income	538,000
524	From Premium Tax Collections	2,250,000
525	From Beginning Fund Balance	4,530,000

526	From Ending Fund Balance	(3,802,300)
527	Schedule of Programs:	
528	Uninsured Employers Fund	4,801,700
529	Section 2. Effective Date.	
530	This bill takes effect on July 1, 2015.	
531		