

1 **NATIONAL GUARD, VETERANS' AFFAIRS,**
2 **AND LEGISLATURE BASE BUDGET**

3 2015 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Dean Sanpei**

6 Senate Sponsor: Lyle W. Hillyard

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 year beginning July 1, 2015 and ending June 30, 2016.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies; and,
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$83,754,200 in operating and capital budgets for fiscal year 2016,
20 including:

- 21 ▶ \$36,323,100 from the General Fund;
- 22 ▶ \$47,431,100 from various sources as detailed in this bill.

23 This bill appropriates \$20,472,500 in expendable funds and accounts for fiscal year 2016.

24 **Other Special Clauses:**

25 This bill takes effect on July 1, 2015.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

28
29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
31 fiscal year beginning July 1, 2015 and ending June 30, 2016.



32	Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of	
33	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
34	fund accounts indicated for the use and support of the government of the State of Utah.	
35	UTAH NATIONAL GUARD	
36	ITEM 1	To Utah National Guard
37		From General Fund 6,129,700
38		From Federal Funds 46,309,500
39		From Dedicated Credits Revenue 20,000
40		Schedule of Programs:
41		Administration 710,800
42		Operations and Maintenance 50,748,400
43		Tuition Assistance 1,000,000
44	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
45	ITEM 2	To Department of Veterans' and Military Affairs - Veterans' and
46		Military Affairs
47		From General Fund 2,207,900
48		From Federal Funds 523,200
49		From Dedicated Credits Revenue 220,300
50		From Beginning Nonlapsing Appropriation Balances 183,100
51		Schedule of Programs:
52		Administration 678,400
53		Cemetery 595,600
54		State Approving Agency 134,800
55		Outreach Services 796,700
56		Military Affairs 929,000
57	CAPITOL PRESERVATION BOARD	
58	ITEM 3	To Capitol Preservation Board
59		From General Fund 4,246,800
60		Schedule of Programs:
61		Capitol Preservation Board 4,246,800
62	LEGISLATURE	
63	ITEM 4	To Legislature - Senate
64		From General Fund 2,685,600
65		From Beginning Nonlapsing Appropriation Balances 1,022,400
66		From Closing Nonlapsing Appropriation Balances (1,022,400)
67		Schedule of Programs:
68		Administration 2,685,600
69	ITEM 5	To Legislature - House of Representatives

70	From General Fund	4,473,000
71	From Beginning Nonlapsing Appropriation Balances	1,777,000
72	From Closing Nonlapsing Appropriation Balances	(1,777,000)
73	Schedule of Programs:	
74	Administration	4,473,000
75	ITEM 6 To Legislature - Office of the Legislative Auditor General	
76	From General Fund	3,587,800
77	From Beginning Nonlapsing Appropriation Balances	840,300
78	From Closing Nonlapsing Appropriation Balances	(840,300)
79	Schedule of Programs:	
80	Administration	3,587,800
81	ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst	
82	From General Fund	3,151,100
83	From Beginning Nonlapsing Appropriation Balances	700,200
84	From Closing Nonlapsing Appropriation Balances	(700,200)
85	Schedule of Programs:	
86	Administration and Research	3,151,100
87	ITEM 8 To Legislature - Legislative Printing	
88	From General Fund	558,300
89	From Dedicated Credits Revenue	175,000
90	From Beginning Nonlapsing Appropriation Balances	241,600
91	From Closing Nonlapsing Appropriation Balances	(241,600)
92	Schedule of Programs:	
93	Administration	733,300
94	ITEM 9 To Legislature - Office of Legislative Research and General	
95	Counsel	
96	From General Fund	8,054,200
97	From Beginning Nonlapsing Appropriation Balances	1,251,500
98	From Closing Nonlapsing Appropriation Balances	(1,251,500)
99	Schedule of Programs:	
100	Administration	8,054,200
101	ITEM 10 To Legislature - Legislative Services	
102	From General Fund	1,228,700
103	From Beginning Nonlapsing Appropriation Balances	241,300
104	From Closing Nonlapsing Appropriation Balances	(241,300)
105	Schedule of Programs:	
106	Administration	1,228,700
107	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	

108 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 109 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 110 the recipient funds or accounts may be made without further legislative action according to a fund or
 111 account's applicable authorizing statute.

112 UTAH NATIONAL GUARD

113	ITEM 11	To Utah National Guard - National Guard MWR Fund	
114		From Dedicated Credits Revenue	1,538,000
115		From Beginning Fund Balance	50,000
116		From Ending Fund Balance	(50,000)
117		Schedule of Programs:	
118		National Guard MWR Fund	1,538,000

119 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

120	ITEM 12	To Department of Veterans' and Military Affairs - Utah Veterans'	
121		Nursing Home Fund	
122		From Federal Funds	18,773,000
123		From Dedicated Credits Revenue	40,000
124		From Interest Income	10,000
125		From Beginning Fund Balance	3,739,100
126		From Ending Fund Balance	(3,858,000)
127		Schedule of Programs:	
128		Veterans' Nursing Home Fund	18,704,100

129 CAPITOL PRESERVATION BOARD

130	ITEM 13	To Capitol Preservation Board - State Capitol Restricted Special	
131		Revenue Fund	
132		From Dedicated Credits Revenue	311,600
133		From Beginning Fund Balance	1,316,600
134		From Ending Fund Balance	(1,397,800)
135		Schedule of Programs:	
136		State Capitol Fund	230,400

137 Section 2. **Effective Date.**

138 This bill takes effect on July 1, 2015.

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