

**STATE AGENCY AND HIGHER EDUCATION  
COMPENSATION APPROPRIATIONS**

2019 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jefferson Moss**

Senate Sponsor: Don L. Ipson

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**Highlighted Provisions:**

This bill:

- ▶ provides funding for a 1.0% labor market increase for state and higher education employees;
- ▶ provides funding for an average 4.35% increase in health insurance benefits rates for state and higher education employees;
- ▶ provides funding for a 0.02% increase in unemployment compensation rates (a 20% increase) for state agencies;
- ▶ provides funding for retirement rate changes for certain state employees;
- ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and
- ▶ provides funding for other compensation adjustments as authorized.

**Money Appropriated in this Bill:**

This bill appropriates \$50,406,200 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$12,179,800 from the General Fund;
- ▶ \$17,495,700 from the Education Fund;
- ▶ \$20,730,700 from various sources as detailed in this bill.



32 This bill appropriates \$110,700 in expendable funds and accounts for fiscal year 2020.

33 This bill appropriates \$165,400 in business-like activities for fiscal year 2020.

34 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2020,

35 including:

36 ▶ \$11,300 from the General Fund;

37 ▶ (\$11,300) from various sources as detailed in this bill.

38 This bill appropriates \$800 in fiduciary funds for fiscal year 2020.

39 **Other Special Clauses:**

40 This bill takes effect on July 1, 2019.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

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44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2020 Appropriations.** Under provisions of Section 67-19-43, Utah Code  
46 Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2019 and  
47 ending June 30, 2020 shall be \$26 per pay period. The following sums of money are appropriated for  
48 the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
49 previously appropriated for fiscal year 2020.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
52 money from the funds or accounts indicated for the use and support of the government of the state of  
53 Utah.

54 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

55 ATTORNEY GENERAL

56	ITEM 1	To Attorney General	
57		From General Fund	329,900
58		From General Fund, One-Time	90,800
59		From Federal Funds	34,400
60		From Federal Funds, One-Time	10,100
61		From Dedicated Credits Revenue	109,200
62		From Dedicated Credits Revenue, One-Time	32,600
63		From Attorney General Litigation Fund	100
64		From General Fund Restricted - Constitutional Defense	1,400
65		From General Fund Restricted - Constitutional Defense, One-Time	400
66		From Revenue Transfers	12,000
67		From Revenue Transfers, One-Time	3,500
68		From Other Financing Sources	1,200
69		From Other Financing Sources, One-Time	400

70	Schedule of Programs:	
71	Administration	92,500
72	Child Protection	149,200
73	Civil	34,000
74	Criminal Prosecution	350,300
75	ITEM 2 To Attorney General - Children's Justice Centers	
76	From General Fund	6,300
77	From General Fund, One-Time	1,700
78	From Dedicated Credits Revenue	600
79	From Dedicated Credits Revenue, One-Time	200
80	Schedule of Programs:	
81	Children's Justice Centers	8,800
82	ITEM 3 To Attorney General - Prosecution Council	
83	From General Fund	1,800
84	From General Fund, One-Time	600
85	From Dedicated Credits Revenue	800
86	From Dedicated Credits Revenue, One-Time	200
87	From General Fund Restricted - Public Safety Support	5,500
88	From General Fund Restricted - Public Safety Support, One-Time	1,600
89	From Revenue Transfers	2,800
90	From Revenue Transfers, One-Time	900
91	Schedule of Programs:	
92	Prosecution Council	14,200
93	BOARD OF PARDONS AND PAROLE	
94	ITEM 4 To Board of Pardons and Parole	
95	From General Fund	61,900
96	From General Fund, One-Time	22,700
97	Schedule of Programs:	
98	Board of Pardons and Parole	84,600
99	UTAH DEPARTMENT OF CORRECTIONS	
100	ITEM 5 To Utah Department of Corrections - Programs and Operations	
101	From General Fund	3,020,800
102	From General Fund, One-Time	1,221,000
103	Schedule of Programs:	
104	Adult Probation and Parole Administration	43,400
105	Adult Probation and Parole Programs	1,224,000
106	Department Administrative Services	250,800
107	Department Executive Director	96,100

108	Department Training	34,500
109	Prison Operations Administration	22,700
110	Prison Operations Central Utah/Gunnison	820,300
111	Prison Operations Draper Facility	1,372,100
112	Prison Operations Inmate Placement	62,600
113	Programming Administration	9,300
114	Programming Skill Enhancement	211,100
115	Programming Treatment	94,900
116	ITEM 6 To Utah Department of Corrections - Department Medical	
117	Services	
118	From General Fund	287,000
119	From General Fund, One-Time	77,000
120	Schedule of Programs:	
121	Medical Services	364,000
122	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
123	ITEM 7 To Judicial Council/State Court Administrator - Administration	
124	From General Fund	1,560,700
125	From General Fund, One-Time	462,600
126	From Federal Funds	6,100
127	From Federal Funds, One-Time	2,100
128	Schedule of Programs:	
129	Administrative Office	68,700
130	Court of Appeals	66,200
131	Courts Security	1,800
132	Data Processing	95,100
133	District Courts	905,300
134	Grants Program	8,200
135	Judicial Education	6,000
136	Justice Courts	12,400
137	Juvenile Courts	800,700
138	Law Library	14,000
139	Supreme Court	53,100
140	ITEM 8 To Judicial Council/State Court Administrator - Contracts and	
141	Leases	
142	From General Fund	700
143	Schedule of Programs:	
144	Contracts and Leases	700
145	ITEM 9 To Judicial Council/State Court Administrator - Guardian ad Litem	

146	From General Fund	118,000
147	From General Fund, One-Time	36,900
148	Schedule of Programs:	
149	Guardian ad Litem	154,900
150	ITEM 10 To Judicial Council/State Court Administrator - Jury and Witness	
151	Fees	
152	From General Fund	6,500
153	From General Fund, One-Time	2,600
154	Schedule of Programs:	
155	Jury, Witness, and Interpreter	9,100
156	GOVERNOR'S OFFICE	
157	ITEM 11 To Governor's Office - Commission on Criminal and Juvenile	
158	Justice	
159	From General Fund	29,900
160	From General Fund, One-Time	7,600
161	From Federal Funds	25,500
162	From Federal Funds, One-Time	9,100
163	From Dedicated Credits Revenue	300
164	From Dedicated Credits Revenue, One-Time	100
165	From Crime Victim Reparations Fund	21,500
166	From Crime Victim Reparations Fund, One-Time	8,400
167	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,100
168	From General Fund Restricted - Law Enforcement Operations	1,100
169	Schedule of Programs:	
170	CCJJ Commission	33,700
171	Extraditions	900
172	Judicial Performance Evaluation Commission	6,300
173	Sentencing Commission	2,400
174	State Asset Forfeiture Grant Program	1,100
175	State Task Force Grants	1,100
176	Substance Use and Mental Health Advisory Council	2,200
177	Utah Office for Victims of Crime	56,900
178	ITEM 12 To Governor's Office	
179	From General Fund	52,800
180	From General Fund, One-Time	11,800
181	From Dedicated Credits Revenue	7,100
182	From Dedicated Credits Revenue, One-Time	1,700
183	Schedule of Programs:	

184	Administration	43,100
185	Governor's Residence	4,300
186	Literacy Projects	2,500
187	Lt. Governor's Office	19,900
188	Washington Funding	3,600
189	ITEM 13 To Governor's Office - Governor's Office of Management and	
190	Budget	
191	From General Fund	41,400
192	From General Fund, One-Time	11,900
193	Schedule of Programs:	
194	Administration	13,000
195	Operational Excellence	10,600
196	Planning and Budget Analysis	29,700
197	ITEM 14 To Governor's Office - Indigent Defense Commission	
198	From General Fund Restricted - Indigent Defense Resources	8,700
199	From General Fund Restricted - Indigent Defense Resources, One-Time	2,600
200	Schedule of Programs:	
201	Indigent Defense Commission	11,300
202	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
203	ITEM 15 To Department of Human Services - Division of Juvenile Justice	
204	Services - Programs and Operations	
205	From General Fund	904,700
206	From General Fund, One-Time	396,300
207	From Federal Funds	39,900
208	From Federal Funds, One-Time	18,900
209	From Dedicated Credits Revenue	6,300
210	From Dedicated Credits Revenue, One-Time	2,600
211	From Revenue Transfers	8,600
212	From Revenue Transfers, One-Time	3,600
213	Schedule of Programs:	
214	Administration	64,600
215	Community Programs	90,200
216	Correctional Facilities	274,600
217	Early Intervention Services	361,200
218	Rural Programs	435,300
219	Youth Parole Authority	7,400
220	Case Management	147,600
221	OFFICE OF THE STATE AUDITOR	

222	ITEM 16	To Office of the State Auditor - State Auditor	
223		From General Fund	37,200
224		From General Fund, One-Time	14,800
225		From Dedicated Credits Revenue	31,900
226		From Dedicated Credits Revenue, One-Time	12,700
227		Schedule of Programs:	
228		State Auditor	96,600
229	DEPARTMENT OF PUBLIC SAFETY		
230	ITEM 17	To Department of Public Safety - Driver License	
231		From Department of Public Safety Restricted Account	309,000
232		From Department of Public Safety Restricted Account, One-Time	131,200
233		From Public Safety Motorcycle Education Fund	1,300
234		From Public Safety Motorcycle Education Fund, One-Time	700
235		From Pass-through	700
236		From Pass-through, One-Time	300
237		Schedule of Programs:	
238		Driver License Administration	19,800
239		Driver Records	118,700
240		Driver Services	302,700
241		Motorcycle Safety	2,000
242	ITEM 18	To Department of Public Safety - Emergency Management	
243		From General Fund	46,700
244		From General Fund, One-Time	16,700
245		From Dedicated Credits Revenue	16,400
246		From Dedicated Credits Revenue, One-Time	5,900
247		Schedule of Programs:	
248		Emergency Management	85,700
249	ITEM 19	To Department of Public Safety - Highway Safety	
250		From General Fund	200
251		From General Fund, One-Time	100
252		From Federal Funds	16,200
253		From Federal Funds, One-Time	7,300
254		Schedule of Programs:	
255		Highway Safety	23,800
256	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
257		Training	
258		From General Fund	1,100
259		From General Fund, One-Time	300

260	From Dedicated Credits Revenue	700
261	From Dedicated Credits Revenue, One-Time	100
262	From General Fund Restricted - Public Safety Support	34,500
263	From General Fund Restricted - Public Safety Support, One-Time	7,000
264	Schedule of Programs:	
265	Basic Training	21,800
266	POST Administration	13,000
267	Regional/Inservice Training	8,900
268	ITEM 21 To Department of Public Safety - Programs & Operations	
269	From General Fund	875,800
270	From General Fund, One-Time	286,400
271	From Federal Funds	10,100
272	From Federal Funds, One-Time	1,800
273	From Dedicated Credits Revenue	95,300
274	From Dedicated Credits Revenue, One-Time	33,500
275	From Department of Public Safety Restricted Account	90,700
276	From Department of Public Safety Restricted Account, One-Time	24,700
277	From General Fund Restricted - DNA Specimen Account	13,000
278	From General Fund Restricted - DNA Specimen Account, One-Time	4,900
279	From General Fund Restricted - Fire Academy Support	46,100
280	From General Fund Restricted - Fire Academy Support, One-Time	8,700
281	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	29,800
282	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	9,400
283	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
284	Protection Account	1,200
285	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
286	Protection Account, One-Time	200
287	From Revenue Transfers	5,100
288	From Revenue Transfers, One-Time	900
289	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	1,500
290	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
291	Schedule of Programs:	
292	Aero Bureau	7,600
293	CITS Administration	7,300
294	CITS Communications	163,300
295	CITS State Bureau of Investigation	61,600
296	CITS State Crime Labs	93,000
297	Department Commissioner's Office	54,900



298	Department Fleet Management	1,000
299	Department Grants	17,900
300	Department Intelligence Center	14,600
301	Fire Marshall - Fire Fighter Training	12,400
302	Fire Marshall - Fire Operations	54,200
303	Highway Patrol - Administration	17,000
304	Highway Patrol - Commercial Vehicle	73,200
305	Highway Patrol - Federal/State Projects	100
306	Highway Patrol - Field Operations	715,000
307	Highway Patrol - Protective Services	83,100
308	Highway Patrol - Safety Inspections	14,400
309	Highway Patrol - Special Enforcement	72,200
310	Highway Patrol - Special Services	65,000
311	Highway Patrol - Technology Services	11,400
312	ITEM 22 To Department of Public Safety - Bureau of Criminal	
313	Identification	
314	From General Fund	400
315	From General Fund, One-Time	100
316	From Dedicated Credits Revenue	65,000
317	From Dedicated Credits Revenue, One-Time	27,000
318	From General Fund Restricted - Concealed Weapons Account	37,100
319	From General Fund Restricted - Concealed Weapons Account, One-Time	15,300
320	From Revenue Transfers	200
321	From Revenue Transfers, One-Time	100
322	Schedule of Programs:	
323	Non-Government/Other Services	145,200
324	STATE TREASURER	
325	ITEM 23 To State Treasurer	
326	From General Fund	11,700
327	From General Fund, One-Time	2,300
328	From Dedicated Credits Revenue	8,900
329	From Dedicated Credits Revenue, One-Time	1,600
330	From Unclaimed Property Trust	18,600
331	From Unclaimed Property Trust, One-Time	6,700
332	Schedule of Programs:	
333	Money Management Council	1,900
334	Treasury and Investment	22,600
335	Unclaimed Property	25,300

336	INFRASTRUCTURE AND GENERAL GOVERNMENT		
337	DEPARTMENT OF ADMINISTRATIVE SERVICES		
338	ITEM 24	To Department of Administrative Services - Administrative Rules	
339		From General Fund	4,900
340		From General Fund, One-Time	2,700
341		Schedule of Programs:	
342		DAR Administration	7,600
343	ITEM 25	To Department of Administrative Services - Building Board	
344	Program		
345		From Capital Projects Fund	5,900
346		From Capital Projects Fund, One-Time	2,700
347		Schedule of Programs:	
348		Building Board Program	8,600
349	ITEM 26	To Department of Administrative Services - DFCM	
350	Administration		
351		From General Fund	58,400
352		From General Fund, One-Time	17,300
353		From Education Fund	8,700
354		From Education Fund, One-Time	2,700
355		From Dedicated Credits Revenue	18,900
356		From Dedicated Credits Revenue, One-Time	5,800
357		Schedule of Programs:	
358		DFCM Administration	105,600
359		Energy Program	6,200
360	ITEM 27	To Department of Administrative Services - Executive Director	
361		From General Fund	11,100
362		From General Fund, One-Time	2,700
363		Schedule of Programs:	
364		Executive Director	13,800
365	ITEM 28	To Department of Administrative Services - Finance - Mandated	
366		From General Fund, One-Time	(4,500,000)
367		Schedule of Programs:	
368		State Employee Benefits	(4,500,000)
369	ITEM 29	To Department of Administrative Services - Finance	
370	Administration		
371		From General Fund	53,200
372		From General Fund, One-Time	20,900
373		From Dedicated Credits Revenue	18,700

374	From Dedicated Credits Revenue, One-Time	7,700
375	From Gen. Fund Rest. - Internal Service Fund Overhead	10,400
376	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,100
377	Schedule of Programs:	
378	Finance Director's Office	10,600
379	Financial Information Systems	23,900
380	Financial Reporting	33,400
381	Payables/Disbursing	32,900
382	Payroll	13,200
383	ITEM 30 To Department of Administrative Services - Inspector General of	
384	Medicaid Services	
385	From General Fund	14,100
386	From General Fund, One-Time	5,200
387	From Federal Funds	400
388	From Federal Funds, One-Time	100
389	From Medicaid Expansion Fund	400
390	From Medicaid Expansion Fund, One-Time	100
391	From Revenue Transfers	27,800
392	From Revenue Transfers, One-Time	10,100
393	Schedule of Programs:	
394	Inspector General of Medicaid Services	58,200
395	ITEM 31 To Department of Administrative Services - Judicial Conduct	
396	Commission	
397	From General Fund	2,300
398	From General Fund, One-Time	700
399	Schedule of Programs:	
400	Judicial Conduct Commission	3,000
401	ITEM 32 To Department of Administrative Services - Purchasing	
402	From General Fund	24,900
403	From General Fund, One-Time	1,000
404	Schedule of Programs:	
405	Purchasing and General Services	25,900
406	ITEM 33 To Department of Administrative Services - State Archives	
407	From General Fund	29,900
408	From General Fund, One-Time	11,700
409	From Federal Funds	800
410	From Federal Funds, One-Time	400
411	From Dedicated Credits Revenue	800

412	From Dedicated Credits Revenue, One-Time	400
413	Schedule of Programs:	
414	Archives Administration	4,400
415	Open Records	7,400
416	Patron Services	15,100
417	Preservation Services	7,300
418	Records Analysis	7,700
419	Records Services	2,100
420	DEPARTMENT OF TECHNOLOGY SERVICES	
421	ITEM 34 To Department of Technology Services - Chief Information	
422	Officer	
423	From General Fund	6,500
424	From General Fund, One-Time	700
425	Schedule of Programs:	
426	Chief Information Officer	7,200
427	ITEM 35 To Department of Technology Services - Integrated Technology	
428	Division	
429	From General Fund	7,100
430	From General Fund, One-Time	2,700
431	From Federal Funds	1,700
432	From Federal Funds, One-Time	700
433	From Dedicated Credits Revenue	8,200
434	From Dedicated Credits Revenue, One-Time	3,100
435	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	2,400
436	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	900
437	Schedule of Programs:	
438	Automated Geographic Reference Center	26,800
439	TRANSPORTATION	
440	ITEM 36 To Transportation - Aeronautics	
441	From Dedicated Credits Revenue	4,000
442	From Dedicated Credits Revenue, One-Time	1,300
443	From Aeronautics Restricted Account	15,400
444	From Aeronautics Restricted Account, One-Time	4,400
445	Schedule of Programs:	
446	Administration	11,000
447	Airplane Operations	14,100
448	ITEM 37 To Transportation - Engineering Services	
449	From Transportation Fund	280,900

450	From Transportation Fund, One-Time	101,200
451	From Federal Funds	113,300
452	From Federal Funds, One-Time	40,000
453	From Dedicated Credits Revenue	14,000
454	From Dedicated Credits Revenue, One-Time	5,300
455	Schedule of Programs:	
456	Civil Rights	5,000
457	Construction Management	31,000
458	Engineer Development Pool	37,600
459	Engineering Services	48,000
460	Environmental	41,600
461	Highway Project Management Team	6,000
462	Materials Lab	84,800
463	Preconstruction Admin	44,200
464	Program Development	117,900
465	Research	20,600
466	Right-of-Way	50,800
467	Structures	67,200
468	ITEM 38 To Transportation - Operations/Maintenance Management	
469	From Transportation Fund	1,189,600
470	From Transportation Fund, One-Time	453,700
471	From Federal Funds	105,800
472	From Federal Funds, One-Time	42,800
473	From Dedicated Credits Revenue	10,100
474	From Dedicated Credits Revenue, One-Time	3,700
475	Schedule of Programs:	
476	Field Crews	284,400
477	Maintenance Planning	39,200
478	Region 1	218,000
479	Region 2	271,000
480	Region 3	188,200
481	Region 4	395,500
482	Shops	152,200
483	Traffic Operations Center	196,900
484	Traffic Safety/Tramway	60,300
485	ITEM 39 To Transportation - Region Management	
486	From Transportation Fund	346,900
487	From Transportation Fund, One-Time	129,000

488	From Federal Funds	40,100
489	From Federal Funds, One-Time	14,900
490	From Dedicated Credits Revenue	15,900
491	From Dedicated Credits Revenue, One-Time	6,000
492	Schedule of Programs:	
493	Cedar City	6,200
494	Price	6,100
495	Region 1	125,600
496	Region 2	184,300
497	Region 3	103,100
498	Region 4	123,500
499	Richfield	4,000
500	ITEM 40 To Transportation - Support Services	
501	From Transportation Fund	219,800
502	From Transportation Fund, One-Time	79,600
503	From Federal Funds	40,500
504	From Federal Funds, One-Time	15,600
505	Schedule of Programs:	
506	Administrative Services	54,600
507	Community Relations	17,700
508	Comptroller	54,900
509	Data Processing	1,900
510	Human Resources Management	17,400
511	Internal Auditor	19,300
512	Ports of Entry	153,200
513	Procurement	24,600
514	Risk Management	11,900
515	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
516	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
517	ITEM 41 To Department of Alcoholic Beverage Control - DABC Operations	
518	From Liquor Control Fund	296,300
519	From Liquor Control Fund, One-Time	90,300
520	Schedule of Programs:	
521	Administration	11,900
522	Executive Director	53,200
523	Stores and Agencies	266,400
524	Warehouse and Distribution	55,100
525	DEPARTMENT OF COMMERCE	

526	ITEM 42	To Department of Commerce - Building Inspector Training	
527		From Dedicated Credits Revenue	800
528		From Dedicated Credits Revenue, One-Time	600
529		Schedule of Programs:	
530		Building Inspector Training	1,400
531	ITEM 43	To Department of Commerce - Commerce General Regulation	
532		From General Fund	700
533		From General Fund, One-Time	200
534		From Federal Funds	4,100
535		From Federal Funds, One-Time	1,500
536		From Dedicated Credits Revenue	19,000
537		From Dedicated Credits Revenue, One-Time	5,700
538		From General Fund Restricted - Commerce Service Account	224,100
539		From General Fund Restricted - Commerce Service Account, One-Time	75,200
540		From General Fund Restricted - Factory Built Housing Fees	900
541		From General Fund Restricted - Factory Built Housing Fees, One-Time	300
542		From Gen. Fund Rest. - Geologist Education and Enforcement	200
543		From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
544		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	200
545		From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	100
546		From General Fund Restricted - Pawnbroker Operations	1,600
547		From General Fund Restricted - Pawnbroker Operations, One-Time	600
548		From General Fund Restricted - Public Utility Restricted Acct.	50,200
549		From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,600
550		From Pass-through	1,200
551		From Pass-through, One-Time	400
552		Schedule of Programs:	
553		Administration	33,200
554		Consumer Protection	35,600
555		Corporations and Commercial Code	44,500
556		Occupational and Professional Licensing	145,800
557		Office of Consumer Services	13,000
558		Public Utilities	63,100
559		Real Estate	32,400
560		Securities	37,300
561		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
562	ITEM 44	To Governor's Office of Economic Development - Administration	
563		From General Fund	25,600

564	From General Fund, One-Time	8,100
565	Schedule of Programs:	
566	Administration	33,700
567	ITEM 45 To Governor's Office of Economic Development - Business	
568	Development	
569	From General Fund	41,500
570	From General Fund, One-Time	11,100
571	From Federal Funds	2,200
572	From Federal Funds, One-Time	500
573	From Dedicated Credits Revenue	1,600
574	From Dedicated Credits Revenue, One-Time	400
575	From General Fund Restricted - Industrial Assistance Account	1,100
576	From General Fund Restricted - Industrial Assistance Account, One-Time	200
577	Schedule of Programs:	
578	Corporate Recruitment and Business Services	37,800
579	Outreach and International Trade	20,800
580	ITEM 46 To Governor's Office of Economic Development - Office of	
581	Tourism	
582	From General Fund	30,600
583	From General Fund, One-Time	10,500
584	From Dedicated Credits Revenue	2,800
585	From Dedicated Credits Revenue, One-Time	1,200
586	From General Fund Rest. - Motion Picture Incentive Acct.	4,600
587	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,400
588	Schedule of Programs:	
589	Administration	10,500
590	Film Commission	9,800
591	Operations and Fulfillment	30,800
592	ITEM 47 To Governor's Office of Economic Development - Pete Suazo	
593	Utah Athletics Commission	
594	From General Fund	1,800
595	From General Fund, One-Time	500
596	From Dedicated Credits Revenue	700
597	From Dedicated Credits Revenue, One-Time	200
598	Schedule of Programs:	
599	Pete Suazo Utah Athletics Commission	3,200
600	ITEM 48 To Governor's Office of Economic Development - STEM Action	
601	Center	



602	From General Fund	9,100
603	From General Fund, One-Time	2,100
604	From Dedicated Credits Revenue	8,100
605	From Dedicated Credits Revenue, One-Time	1,300
606	Schedule of Programs:	
607	STEM Action Center	19,100
608	STEM Action Center - Grades 6-8	1,500
609	ITEM 49 To Governor's Office of Economic Development - Talent Ready	
610	Utah Center	
611	From General Fund	2,700
612	From General Fund, One-Time	1,400
613	Schedule of Programs:	
614	Talent Ready Utah Center	4,100
615	FINANCIAL INSTITUTIONS	
616	ITEM 50 To Financial Institutions - Financial Institutions Administration	
617	From General Fund Restricted - Financial Institutions	83,400
618	From General Fund Restricted - Financial Institutions, One-Time	33,200
619	Schedule of Programs:	
620	Administration	116,600
621	DEPARTMENT OF HERITAGE AND ARTS	
622	ITEM 51 To Department of Heritage and Arts - Administration	
623	From General Fund	29,100
624	From General Fund, One-Time	8,500
625	From Dedicated Credits Revenue	600
626	From Dedicated Credits Revenue, One-Time	200
627	Schedule of Programs:	
628	Administrative Services	21,500
629	Executive Director's Office	9,400
630	Information Technology	2,000
631	Utah Multicultural Affairs Office	5,500
632	ITEM 52 To Department of Heritage and Arts - Division of Arts and	
633	Museums	
634	From General Fund	20,300
635	From General Fund, One-Time	7,900
636	From Federal Funds	1,000
637	From Federal Funds, One-Time	400
638	From Dedicated Credits Revenue	1,000
639	From Dedicated Credits Revenue, One-Time	400

640	Schedule of Programs:	
641	Administration	7,100
642	Community Arts Outreach	23,900
643	ITEM 53 To Department of Heritage and Arts - Commission on Service and	
644	Volunteerism	
645	From General Fund	500
646	From General Fund, One-Time	200
647	From Federal Funds	8,700
648	From Federal Funds, One-Time	3,100
649	Schedule of Programs:	
650	Commission on Service and Volunteerism	12,500
651	ITEM 54 To Department of Heritage and Arts - Indian Affairs	
652	From General Fund	2,600
653	From General Fund, One-Time	500
654	From Dedicated Credits Revenue	400
655	From Dedicated Credits Revenue, One-Time	100
656	From General Fund Restricted - Native American Repatriation	400
657	From General Fund Restricted - Native American Repatriation, One-Time	100
658	Schedule of Programs:	
659	Indian Affairs	4,100
660	ITEM 55 To Department of Heritage and Arts - State History	
661	From General Fund	26,800
662	From General Fund, One-Time	8,500
663	From Federal Funds	10,500
664	From Federal Funds, One-Time	2,600
665	From Dedicated Credits Revenue	800
666	From Dedicated Credits Revenue, One-Time	200
667	Schedule of Programs:	
668	Administration	5,400
669	Historic Preservation and Antiquities	22,800
670	Library and Collections	11,200
671	Public History, Communication and Information	10,000
672	ITEM 56 To Department of Heritage and Arts - State Library	
673	From General Fund	23,600
674	From General Fund, One-Time	8,600
675	From Federal Funds	9,300
676	From Federal Funds, One-Time	3,400
677	From Dedicated Credits Revenue	19,500

678	From Dedicated Credits Revenue, One-Time		6,700
679	Schedule of Programs:		
680	Administration	4,400	
681	Blind and Disabled	29,100	
682	Library Development	28,800	
683	Library Resources	8,800	
684	INSURANCE DEPARTMENT		
685	ITEM 57 To Insurance Department - Bail Bond Program		
686	From General Fund Restricted - Bail Bond Surety Administration		800
687	Schedule of Programs:		
688	Bail Bond Program	800	
689	ITEM 58 To Insurance Department - Health Insurance Actuary		
690	From General Fund Rest. - Health Insurance Actuarial Review		2,100
691	From General Fund Rest. - Health Insurance Actuarial Review, One-Time		600
692	Schedule of Programs:		
693	Health Insurance Actuary	2,700	
694	ITEM 59 To Insurance Department - Insurance Department Administration		
695	From Federal Funds		13,200
696	From Federal Funds, One-Time		4,000
697	From General Fund Restricted - Captive Insurance		15,800
698	From General Fund Restricted - Captive Insurance, One-Time		5,500
699	From General Fund Restricted - Insurance Department Acct.		84,700
700	From General Fund Restricted - Insurance Department Acct., One-Time		26,900
701	From General Fund Rest. - Insurance Fraud Investigation Acct.		19,200
702	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time		2,900
703	Schedule of Programs:		
704	Administration	127,800	
705	Captive Insurers	21,300	
706	Insurance Fraud Program	23,100	
707	ITEM 60 To Insurance Department - Title Insurance Program		
708	From General Fund Rest. - Title Licensee Enforcement Acct.		1,200
709	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time		600
710	Schedule of Programs:		
711	Title Insurance Program	1,800	
712	LABOR COMMISSION		
713	ITEM 61 To Labor Commission		
714	From General Fund		75,300
715	From General Fund, One-Time		23,900

716	From Federal Funds	38,100
717	From Federal Funds, One-Time	14,000
718	From Dedicated Credits Revenue	400
719	From Dedicated Credits Revenue, One-Time	100
720	From Employers' Reinsurance Fund	800
721	From Employers' Reinsurance Fund, One-Time	200
722	From General Fund Restricted - Industrial Accident Account	39,600
723	From General Fund Restricted - Industrial Accident Account, One-Time	12,600
724	From Trust and Agency Funds	1,400
725	From Trust and Agency Funds, One-Time	400
726	From General Fund Restricted - Workplace Safety Account	6,800
727	From General Fund Restricted - Workplace Safety Account, One-Time	2,300
728	Schedule of Programs:	
729	Adjudication	24,800
730	Administration	21,600
731	Antidiscrimination and Labor	40,300
732	Boiler, Elevator and Coal Mine Safety Division	29,400
733	Industrial Accidents	28,500
734	Utah Occupational Safety and Health	70,100
735	Workplace Safety	1,200
736	PUBLIC SERVICE COMMISSION	
737	ITEM 62 To Public Service Commission	
738	From General Fund Restricted - Public Utility Restricted Acct.	30,800
739	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
740	From Revenue Transfers	100
741	Schedule of Programs:	
742	Administration	41,700
743	UTAH STATE TAX COMMISSION	
744	ITEM 63 To Utah State Tax Commission - Tax Administration	
745	From General Fund	313,800
746	From General Fund, One-Time	124,200
747	From Education Fund	243,200
748	From Education Fund, One-Time	97,100
749	From Federal Funds	8,100
750	From Federal Funds, One-Time	3,300
751	From Dedicated Credits Revenue	79,900
752	From Dedicated Credits Revenue, One-Time	29,900
753	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	

754	Account	43,700
755	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
756	Account, One-Time	14,300
757	From General Fund Rest. - Sales and Use Tax Admin Fees	124,900
758	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	50,000
759	From Revenue Transfers	2,400
760	From Revenue Transfers, One-Time	900
761	From Uninsured Motorist Identification Restricted Account	1,800
762	From Uninsured Motorist Identification Restricted Account, One-Time	700
763	Schedule of Programs:	
764	Administration Division	154,300
765	Auditing Division	230,600
766	Motor Vehicle Enforcement Division	59,800
767	Motor Vehicles	262,800
768	Property Tax Division	97,100
769	Seasonal Employees	1,500
770	Tax Payer Services	226,700
771	Tax Processing Division	105,400
772	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
773	ITEM 64 To Utah Science Technology and Research Governing Authority -	
774	Support Programs	
775	From General Fund	16,200
776	From General Fund, One-Time	3,800
777	From Dedicated Credits Revenue	200
778	From Dedicated Credits Revenue, One-Time	100
779	Schedule of Programs:	
780	Incubation Programs	7,900
781	Regional Outreach	7,000
782	SBIR/STTR Assistance Center	5,400
783	ITEM 65 To Utah Science Technology and Research Governing Authority -	
784	USTAR Administration	
785	From General Fund	18,600
786	From General Fund, One-Time	4,700
787	From Dedicated Credits Revenue	4,100
788	From Dedicated Credits Revenue, One-Time	1,200
789	Schedule of Programs:	
790	Administration	8,600
791	Project Management & Compliance	20,000

792	SOCIAL SERVICES		
793	DEPARTMENT OF HEALTH		
794	ITEM 66	To Department of Health - Children's Health Insurance Program	
795		From General Fund	2,300
796		From General Fund, One-Time	(1,300)
797		From Federal Funds	7,700
798		From Federal Funds, One-Time	2,500
799		From Dedicated Credits Revenue	400
800		From Dedicated Credits Revenue, One-Time	100
801		Schedule of Programs:	
802		Children's Health Insurance Program	11,700
803	ITEM 67	To Department of Health - Disease Control and Prevention	
804		From General Fund	123,500
805		From General Fund, One-Time	35,400
806		From Federal Funds	249,600
807		From Federal Funds, One-Time	102,300
808		From Dedicated Credits Revenue	85,800
809		From Dedicated Credits Revenue, One-Time	27,200
810		From Department of Public Safety Restricted Account	1,100
811		From Department of Public Safety Restricted Account, One-Time	200
812		From Gen. Fund Rest. - State Lab Drug Testing Account	5,000
813		From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,700
814		From Revenue Transfers	9,900
815		From Revenue Transfers, One-Time	4,000
816		Schedule of Programs:	
817		Clinical and Environmental Lab Certification Programs	10,700
818		Epidemiology	178,200
819		General Administration	25,700
820		Health Promotion	219,600
821		Utah Public Health Laboratory	123,200
822		Office of the Medical Examiner	88,300
823	ITEM 68	To Department of Health - Executive Director's Operations	
824		From General Fund	53,500
825		From General Fund, One-Time	16,300
826		From Federal Funds	41,900
827		From Federal Funds, One-Time	13,100
828		From Dedicated Credits Revenue	24,100
829		From Dedicated Credits Revenue, One-Time	7,400

830	From Revenue Transfers	23,900
831	From Revenue Transfers, One-Time	7,300
832	Schedule of Programs:	
833	Adoption Records Access	1,100
834	Center for Health Data and Informatics	79,900
835	Executive Director	37,000
836	Office of Internal Audit	13,000
837	Program Operations	56,500
838	ITEM 69 To Department of Health - Family Health and Preparedness	
839	From General Fund	117,800
840	From General Fund, One-Time	42,000
841	From Federal Funds	202,300
842	From Federal Funds, One-Time	71,200
843	From Dedicated Credits Revenue	46,800
844	From Dedicated Credits Revenue, One-Time	15,800
845	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	500
846	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
847		200
848	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	400
849	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
850	From General Fund Restricted - Home Visiting Restricted Account	1,700
851	From Revenue Transfers	34,400
852	From Revenue Transfers, One-Time	12,000
853	Schedule of Programs:	
854	Child Development	61,700
855	Children with Special Health Care Needs	154,300
856	Director's Office	41,700
857	Emergency Medical Services and Preparedness	38,000
858	Health Facility Licensing and Certification	109,000
859	Maternal and Child Health	75,400
860	Primary Care	22,100
861	Public Health and Health Care Preparedness	41,400
862	Nurse Home Visiting Pay-for-Success Program	1,700
863	ITEM 70 To Department of Health - Medicaid and Health Financing	
864	From General Fund	45,700
865	From General Fund, One-Time	16,000
866	From Federal Funds	194,000
867	From Federal Funds, One-Time	68,800

868	From Dedicated Credits Revenue	59,000
869	From Dedicated Credits Revenue, One-Time	20,200
870	From Nursing Care Facilities Provider Assessment Fund	9,400
871	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,200
872	From Revenue Transfers	25,700
873	From Revenue Transfers, One-Time	9,300
874	Schedule of Programs:	
875	Authorization and Community Based Services	63,000
876	Coverage and Reimbursement Policy	51,200
877	Director's Office	43,300
878	Eligibility Policy	51,400
879	Financial Services	65,700
880	Managed Health Care	85,200
881	Medicaid Operations	91,500
882	ITEM 71 To Department of Health - Medicaid Services	
883	From General Fund	45,400
884	From General Fund, One-Time	13,500
885	From Federal Funds	101,400
886	From Federal Funds, One-Time	19,000
887	From Dedicated Credits Revenue	18,300
888	From Dedicated Credits Revenue, One-Time	6,100
889	From Medicaid Expansion Fund	2,000
890	From Medicaid Expansion Fund, One-Time	400
891	From Revenue Transfers	12,000
892	From Revenue Transfers, One-Time	4,000
893	Schedule of Programs:	
894	Home and Community Based Waivers	17,700
895	Medicaid Expansion 2017	5,400
896	Other Services	89,000
897	Pharmacy	12,300
898	Provider Reimbursement Information System for Medicaid	97,700
899	ITEM 72 To Department of Health - Primary Care Workforce Financial	
900	Assistance	
901	From General Fund	4,300
902	Schedule of Programs:	
903	Primary Care Workforce Financial Assistance	4,300
904	ITEM 73 To Department of Health - Rural Physicians Loan Repayment	
905	Assistance	



906	From General Fund	4,400
907	Schedule of Programs:	
908	Rural Physicians Loan Repayment Program	4,400
909	DEPARTMENT OF HUMAN SERVICES	
910	ITEM 74 To Department of Human Services - Division of Aging and Adult	
911	Services	
912	From General Fund	62,000
913	From General Fund, One-Time	19,800
914	From Federal Funds	9,900
915	From Federal Funds, One-Time	3,200
916	Schedule of Programs:	
917	Administration - DAAS	24,700
918	Adult Protective Services	62,500
919	Aging Alternatives	2,300
920	Aging Waiver Services	5,400
921	ITEM 75 To Department of Human Services - Division of Child and Family	
922	Services	
923	From General Fund	901,000
924	From General Fund, One-Time	325,900
925	From Federal Funds	281,700
926	From Federal Funds, One-Time	101,600
927	From Dedicated Credits Revenue	900
928	From Dedicated Credits Revenue, One-Time	300
929	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct	1,200
930	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
931		500
932	Schedule of Programs:	
933	Administration - DCFS	74,100
934	Child Welfare Management Information System	28,500
935	Domestic Violence	15,500
936	Facility-Based Services	7,700
937	Minor Grants	26,100
938	Service Delivery	1,461,200
939	ITEM 76 To Department of Human Services - Executive Director	
940	Operations	
941	From General Fund	98,000
942	From General Fund, One-Time	38,500
943	From Federal Funds	71,700

944	From Federal Funds, One-Time	27,400
945	From Dedicated Credits Revenue	1,000
946	From Dedicated Credits Revenue, One-Time	400
947	From Revenue Transfers	70,200
948	From Revenue Transfers, One-Time	28,200
949	Schedule of Programs:	
950	Executive Director's Office	101,400
951	Fiscal Operations	47,100
952	Information Technology	5,200
953	Legal Affairs	8,900
954	Office of Licensing	89,800
955	Office of Quality and Design	76,800
956	Utah Developmental Disabilities Council	6,200
957	ITEM 77 To Department of Human Services - Office of Public Guardian	
958	From General Fund	5,500
959	From General Fund, One-Time	2,200
960	From Federal Funds	400
961	From Federal Funds, One-Time	200
962	From Revenue Transfers	3,600
963	From Revenue Transfers, One-Time	1,600
964	Schedule of Programs:	
965	Office of Public Guardian	13,500
966	ITEM 78 To Department of Human Services - Office of Recovery Services	
967	From General Fund	117,700
968	From General Fund, One-Time	49,300
969	From Federal Funds	217,300
970	From Federal Funds, One-Time	90,800
971	From Dedicated Credits Revenue	105,500
972	From Dedicated Credits Revenue, One-Time	43,500
973	From Revenue Transfers	29,000
974	From Revenue Transfers, One-Time	12,000
975	Schedule of Programs:	
976	Administration - ORS	20,800
977	Child Support Services	479,700
978	Children in Care Collections	14,400
979	Electronic Technology	42,900
980	Financial Services	47,800
981	Medical Collections	59,500

982	ITEM 79	To Department of Human Services - Division of Services for	
983		People with Disabilities	
984		From General Fund	236,700
985		From General Fund, One-Time	66,400
986		From Federal Funds	5,800
987		From Federal Funds, One-Time	2,100
988		From Dedicated Credits Revenue	23,500
989		From Dedicated Credits Revenue, One-Time	5,100
990		From Revenue Transfers	416,000
991		From Revenue Transfers, One-Time	99,900
992		Schedule of Programs:	
993		Administration - DSPD	81,300
994		Service Delivery	98,300
995		Utah State Developmental Center	675,900
996	ITEM 80	To Department of Human Services - Division of Substance Abuse	
997		and Mental Health	
998		From General Fund	667,600
999		From General Fund, One-Time	167,300
1000		From Federal Funds	24,200
1001		From Federal Funds, One-Time	7,900
1002		From Dedicated Credits Revenue	29,600
1003		From Dedicated Credits Revenue, One-Time	7,400
1004		From Revenue Transfers	191,300
1005		From Revenue Transfers, One-Time	48,500
1006		Schedule of Programs:	
1007		Administration - DSAMH	55,100
1008		Community Mental Health Services	11,800
1009		State Hospital	1,054,000
1010		State Substance Abuse Services	22,900
1011		DEPARTMENT OF WORKFORCE SERVICES	
1012	ITEM 81	To Department of Workforce Services - Administration	
1013		From General Fund	25,900
1014		From General Fund, One-Time	10,700
1015		From Federal Funds	74,200
1016		From Federal Funds, One-Time	30,300
1017		From Dedicated Credits Revenue	1,200
1018		From Dedicated Credits Revenue, One-Time	400
1019		From Navajo Revitalization Fund	100

1020	From Permanent Community Impact Loan Fund	1,100
1021	From Permanent Community Impact Loan Fund, One-Time	500
1022	From Revenue Transfers	19,100
1023	From Revenue Transfers, One-Time	8,000
1024	Schedule of Programs:	
1025	Administrative Support	119,100
1026	Communications	18,400
1027	Executive Director's Office	14,000
1028	Internal Audit	20,000
1029	ITEM 82 To Department of Workforce Services - General Assistance	
1030	From General Fund	9,200
1031	From General Fund, One-Time	4,100
1032	From Revenue Transfers	500
1033	From Revenue Transfers, One-Time	200
1034	Schedule of Programs:	
1035	General Assistance	14,000
1036	ITEM 83 To Department of Workforce Services - Housing and Community	
1037	Development	
1038	From General Fund	7,600
1039	From General Fund, One-Time	2,900
1040	From Federal Funds	26,900
1041	From Federal Funds, One-Time	11,200
1042	From Dedicated Credits Revenue	2,200
1043	From Dedicated Credits Revenue, One-Time	1,000
1044	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	500
1045	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	200
1046	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	6,500
1047	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,300
1048	From Permanent Community Impact Loan Fund	9,800
1049	From Permanent Community Impact Loan Fund, One-Time	3,800
1050	Schedule of Programs:	
1051	Community Development	22,400
1052	Community Development Administration	13,800
1053	Community Services	2,000
1054	HEAT	4,000
1055	Homeless Committee	11,800
1056	Housing Development	13,600
1057	Weatherization Assistance	7,300

1058	ITEM 84	To Department of Workforce Services - Office of Child Care	
1059		From General Fund	1,200
1060		From General Fund, One-Time	600
1061		Schedule of Programs:	
1062		Intergenerational Poverty School Readiness Scholarship	1,800
1063	ITEM 85	To Department of Workforce Services - Operations and Policy	
1064		From General Fund	353,100
1065		From General Fund, One-Time	148,400
1066		From Federal Funds	658,500
1067		From Federal Funds, One-Time	279,700
1068		From Dedicated Credits Revenue	13,200
1069		From Dedicated Credits Revenue, One-Time	5,300
1070		From Medicaid Expansion Fund	27,900
1071		From Medicaid Expansion Fund, One-Time	11,600
1072		From General Fund Restricted - School Readiness Account	20,300
1073		From General Fund Restricted - School Readiness Account, One-Time	8,900
1074		From Revenue Transfers	251,500
1075		From Revenue Transfers, One-Time	104,200
1076		Schedule of Programs:	
1077		Eligibility Services	1,042,800
1078		Workforce Development	796,100
1079		Workforce Research and Analysis	43,700
1080	ITEM 86	To Department of Workforce Services - State Office of	
1081		Rehabilitation	
1082		From General Fund	144,700
1083		From General Fund, One-Time	59,000
1084		From Federal Funds	285,100
1085		From Federal Funds, One-Time	106,600
1086		From Dedicated Credits Revenue	7,700
1087		From Dedicated Credits Revenue, One-Time	3,700
1088		From Revenue Transfers	400
1089		From Revenue Transfers, One-Time	200
1090		Schedule of Programs:	
1091		Aspire Grant	16,700
1092		Blind and Visually Impaired	49,000
1093		Deaf and Hard of Hearing	63,500
1094		Disability Determination	133,000
1095		Executive Director	9,200

1096		Rehabilitation Services	336,000
1097	ITEM 87	To Department of Workforce Services - Unemployment Insurance	
1098		From General Fund	8,300
1099		From General Fund, One-Time	3,200
1100		From Federal Funds	218,800
1101		From Federal Funds, One-Time	96,100
1102		From Dedicated Credits Revenue	5,900
1103		From Dedicated Credits Revenue, One-Time	2,600
1104		From Revenue Transfers	1,200
1105		From Revenue Transfers, One-Time	500
1106		Schedule of Programs:	
1107		Adjudication	53,300
1108		Unemployment Insurance Administration	283,300
1109		HIGHER EDUCATION	
1110		UNIVERSITY OF UTAH	
1111	ITEM 88	To University of Utah - Education and General	
1112		From Education Fund	4,698,900
1113		From Dedicated Credits Revenue	1,552,800
1114		Schedule of Programs:	
1115		Education and General	6,211,100
1116		Operations and Maintenance	40,600
1117	ITEM 89	To University of Utah - Educationally Disadvantaged	
1118		From Education Fund	5,200
1119		Schedule of Programs:	
1120		Educationally Disadvantaged	5,200
1121	ITEM 90	To University of Utah - School of Medicine	
1122		From Education Fund	473,400
1123		From Dedicated Credits Revenue	157,800
1124		Schedule of Programs:	
1125		School of Medicine	631,200
1126	ITEM 91	To University of Utah - University Hospital	
1127		From Education Fund	71,100
1128		Schedule of Programs:	
1129		University Hospital	66,200
1130		Miners' Hospital	4,900
1131	ITEM 92	To University of Utah - School of Dentistry	
1132		From Education Fund	37,600
1133		From Dedicated Credits Revenue	12,500

1134	Schedule of Programs:		
1135	School of Dentistry	50,100	
1136	ITEM 93 To University of Utah - Public Service		
1137	From Education Fund		20,300
1138	Schedule of Programs:		
1139	Seismograph Stations	8,100	
1140	Natural History Museum of Utah	10,700	
1141	State Arboretum	1,500	
1142	ITEM 94 To University of Utah - Statewide TV Administration		
1143	From Education Fund		31,800
1144	Schedule of Programs:		
1145	Public Broadcasting	31,800	
1146	ITEM 95 To University of Utah - Poison Control Center		
1147	From General Fund		35,100
1148	Schedule of Programs:		
1149	Poison Control Center	35,100	
1150	ITEM 96 To University of Utah - Center on Aging		
1151	From General Fund		1,400
1152	Schedule of Programs:		
1153	Center on Aging	1,400	
1154	ITEM 97 To University of Utah - Rocky Mountain Center for Occupational		
1155	and Environmental Health		
1156	From General Fund Restricted - Workplace Safety Account		2,400
1157	Schedule of Programs:		
1158	Center for Occupational and Environmental Health	2,400	
1159	UTAH STATE UNIVERSITY		
1160	ITEM 98 To Utah State University - Education and General		
1161	From Education Fund		2,319,300
1162	From Dedicated Credits Revenue		765,500
1163	Schedule of Programs:		
1164	Education and General	3,023,400	
1165	USU - School of Veterinary Medicine	38,300	
1166	Operations and Maintenance	23,100	
1167	ITEM 99 To Utah State University - USU - Eastern Education and General		
1168	From Education Fund		121,200
1169	From Dedicated Credits Revenue		40,400
1170	Schedule of Programs:		
1171	USU - Eastern Education and General	161,600	

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1172	ITEM 100	To Utah State University - Educationally Disadvantaged	
1173		From General Fund	100
1174		Schedule of Programs:	
1175		Educationally Disadvantaged	100
1176	ITEM 101	To Utah State University - USU - Eastern Career and Technical	
1177		Education	
1178		From Education Fund	17,500
1179		Schedule of Programs:	
1180		USU - Eastern Career and Technical Education	17,500
1181	ITEM 102	To Utah State University - Regional Campuses	
1182		From Education Fund	298,900
1183		From Dedicated Credits Revenue	80,900
1184		Schedule of Programs:	
1185		Administration	56,100
1186		Uintah Basin Regional Campus	98,600
1187		Brigham City Regional Campus	109,200
1188		Tooele Regional Campus	115,900
1189	ITEM 103	To Utah State University - Water Research Laboratory	
1190		From Education Fund	52,200
1191		Schedule of Programs:	
1192		Water Research Laboratory	52,200
1193	ITEM 104	To Utah State University - Agriculture Experiment Station	
1194		From Education Fund	171,900
1195		Schedule of Programs:	
1196		Agriculture Experiment Station	171,900
1197	ITEM 105	To Utah State University - Cooperative Extension	
1198		From Education Fund	219,800
1199		Schedule of Programs:	
1200		Cooperative Extension	219,800
1201	ITEM 106	To Utah State University - Prehistoric Museum	
1202		From Education Fund	6,400
1203		Schedule of Programs:	
1204		Prehistoric Museum	6,400
1205	ITEM 107	To Utah State University - Blanding Campus	
1206		From Education Fund	36,500
1207		From Dedicated Credits Revenue	12,200
1208		Schedule of Programs:	
1209		Blanding Campus	48,700



1210	WEBER STATE UNIVERSITY		
1211	ITEM 108 To Weber State University - Education and General		
1212	From Education Fund		1,365,300
1213	From Dedicated Credits Revenue		455,100
1214	Schedule of Programs:		
1215	Education and General	1,806,700	
1216	Operations and Maintenance	13,700	
1217	ITEM 109 To Weber State University - Educationally Disadvantaged		
1218	From Education Fund		4,500
1219	Schedule of Programs:		
1220	Educationally Disadvantaged	4,500	
1221	SOUTHERN UTAH UNIVERSITY		
1222	ITEM 110 To Southern Utah University - Education and General		
1223	From Education Fund		714,000
1224	From Dedicated Credits Revenue		237,900
1225	Schedule of Programs:		
1226	Education and General	947,800	
1227	Operations and Maintenance	4,100	
1228	ITEM 111 To Southern Utah University - Educationally Disadvantaged		
1229	From Education Fund		800
1230	Schedule of Programs:		
1231	Educationally Disadvantaged	800	
1232	ITEM 112 To Southern Utah University - Rural Development		
1233	From Education Fund		1,400
1234	Schedule of Programs:		
1235	Rural Development	1,400	
1236	UTAH VALLEY UNIVERSITY		
1237	ITEM 113 To Utah Valley University - Education and General		
1238	From Education Fund		2,307,600
1239	From Dedicated Credits Revenue		769,200
1240	Schedule of Programs:		
1241	Education and General	3,034,800	
1242	Operations and Maintenance	42,000	
1243	ITEM 114 To Utah Valley University - Educationally Disadvantaged		
1244	From Education Fund		2,700
1245	Schedule of Programs:		
1246	Educationally Disadvantaged	2,700	
1247	SNOW COLLEGE		

1248	ITEM 115	To Snow College - Education and General	
1249		From Education Fund	315,100
1250		From Dedicated Credits Revenue	105,000
1251		Schedule of Programs:	
1252		Education and General	407,300
1253		Operations and Maintenance	12,800
1254	ITEM 116	To Snow College - Career and Technical Education	
1255		From Education Fund	22,200
1256		Schedule of Programs:	
1257		Career and Technical Education	22,200
1258		DIXIE STATE UNIVERSITY	
1259	ITEM 117	To Dixie State University - Education and General	
1260		From Education Fund	608,800
1261		From Dedicated Credits Revenue	201,100
1262		Schedule of Programs:	
1263		Education and General	804,300
1264		Operations and Maintenance	5,600
1265	ITEM 118	To Dixie State University - Zion Park Amphitheater	
1266		From Education Fund	400
1267		From Dedicated Credits Revenue	200
1268		Schedule of Programs:	
1269		Zion Park Amphitheater	600
1270		SALT LAKE COMMUNITY COLLEGE	
1271	ITEM 119	To Salt Lake Community College - Education and General	
1272		From Education Fund	1,232,600
1273		From Dedicated Credits Revenue	410,900
1274		Schedule of Programs:	
1275		Education and General	1,638,500
1276		Operations and Maintenance	5,000
1277	ITEM 120	To Salt Lake Community College - School of Applied Technology	
1278		From Education Fund	93,900
1279		Schedule of Programs:	
1280		School of Applied Technology	93,900
1281		STATE BOARD OF REGENTS	
1282	ITEM 121	To State Board of Regents - Administration	
1283		From General Fund	34,600
1284		Schedule of Programs:	
1285		Administration	34,600

1286	ITEM 122	To State Board of Regents - Student Assistance	
1287		From Education Fund	4,300
1288		Schedule of Programs:	
1289		Regents' Scholarship	4,200
1290		Western Interstate Commission for Higher Education	100
1291	ITEM 123	To State Board of Regents - Student Support	
1292		From Education Fund	9,100
1293		Schedule of Programs:	
1294		Concurrent Enrollment	5,900
1295		Articulation Support	3,200
1296	ITEM 124	To State Board of Regents - Economic Development	
1297		From Education Fund	4,400
1298		Schedule of Programs:	
1299		Economic Development Initiatives	4,400
1300	ITEM 125	To State Board of Regents - Education Excellence	
1301		From Education Fund	5,400
1302		Schedule of Programs:	
1303		Education Excellence	5,400
1304	ITEM 126	To State Board of Regents - Math Competency Initiative	
1305		From Education Fund	200
1306		Schedule of Programs:	
1307		Math Competency Initiative	200
1308	ITEM 127	To State Board of Regents - Medical Education Council	
1309		From General Fund	8,400
1310		Schedule of Programs:	
1311		Medical Education Council	8,400
1312	UTAH SYSTEM OF TECHNICAL COLLEGES		
1313	ITEM 128	To Utah System of Technical Colleges - Bridgerland Technical	
1314		College	
1315		From Education Fund	202,000
1316		Schedule of Programs:	
1317		Bridgerland Technical College	202,000
1318	ITEM 129	To Utah System of Technical Colleges - Davis Technical College	
1319		From Education Fund	212,600
1320		Schedule of Programs:	
1321		Davis Technical College	212,600
1322	ITEM 130	To Utah System of Technical Colleges - Dixie Technical College	
1323		From Education Fund	95,000

1324	Schedule of Programs:	
1325	Dixie Technical College	95,000
1326	ITEM 131 To Utah System of Technical Colleges - Mountainland Technical	
1327	College	
1328	From Education Fund	168,700
1329	Schedule of Programs:	
1330	Mountainland Technical College	168,700
1331	ITEM 132 To Utah System of Technical Colleges - Ogden-Weber Technical	
1332	College	
1333	From Education Fund	178,200
1334	Schedule of Programs:	
1335	Ogden-Weber Technical College	178,200
1336	ITEM 133 To Utah System of Technical Colleges - Southwest Technical	
1337	College	
1338	From Education Fund	53,500
1339	Schedule of Programs:	
1340	Southwest Technical College	53,500
1341	ITEM 134 To Utah System of Technical Colleges - Tooele Technical College	
1342	From Education Fund	58,700
1343	Schedule of Programs:	
1344	Tooele Technical College	58,700
1345	ITEM 135 To Utah System of Technical Colleges - Uintah Basin Technical	
1346	College	
1347	From Education Fund	102,400
1348	Schedule of Programs:	
1349	Uintah Basin Technical College	102,400
1350	ITEM 136 To Utah System of Technical Colleges - USTC Administration	
1351	From Education Fund	20,500
1352	Schedule of Programs:	
1353	Administration	20,500
1354	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1355	DEPARTMENT OF AGRICULTURE AND FOOD	
1356	ITEM 137 To Department of Agriculture and Food - Administration	
1357	From General Fund	30,100
1358	From General Fund, One-Time	9,700
1359	From Federal Funds	4,400
1360	From Federal Funds, One-Time	1,500
1361	From Dedicated Credits Revenue	4,900

1362	From Dedicated Credits Revenue, One-Time	1,600
1363	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1364	Restricted Account	300
1365	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1366	Restricted Account, One-Time	100
1367	From Revenue Transfers	500
1368	From Revenue Transfers, One-Time	200
1369	Schedule of Programs:	
1370	Chemistry Laboratory	15,800
1371	General Administration	37,500
1372	ITEM 138 To Department of Agriculture and Food - Animal Health	
1373	From General Fund	30,500
1374	From General Fund, One-Time	10,500
1375	From Federal Funds	22,600
1376	From Federal Funds, One-Time	6,800
1377	From Dedicated Credits Revenue	600
1378	From Dedicated Credits Revenue, One-Time	300
1379	From General Fund Restricted - Livestock Brand	17,900
1380	From General Fund Restricted - Livestock Brand, One-Time	6,100
1381	Schedule of Programs:	
1382	Animal Health	20,600
1383	Brand Inspection	33,100
1384	Meat Inspection	41,600
1385	ITEM 139 To Department of Agriculture and Food - Invasive Species	
1386	Mitigation	
1387	From General Fund Restricted - Invasive Species Mitigation Account	2,500
1388	Schedule of Programs:	
1389	Invasive Species Mitigation	2,500
1390	ITEM 140 To Department of Agriculture and Food - Marketing and	
1391	Development	
1392	From General Fund	6,200
1393	From General Fund, One-Time	2,100
1394	From Dedicated Credits Revenue	200
1395	From Dedicated Credits Revenue, One-Time	100
1396	Schedule of Programs:	
1397	Marketing and Development	8,600
1398	ITEM 141 To Department of Agriculture and Food - Plant Industry	
1399	From General Fund	6,900

1400	From General Fund, One-Time	2,900
1401	From Federal Funds	23,800
1402	From Federal Funds, One-Time	8,800
1403	From Dedicated Credits Revenue	26,500
1404	From Dedicated Credits Revenue, One-Time	10,100
1405	From Gen. Fund Rest. - Cannabinoid Product Restricted Account	4,800
1406	From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time	
1407		1,900
1408	From Agriculture Resource Development Fund	900
1409	From Agriculture Resource Development Fund, One-Time	400
1410	From Revenue Transfers	1,900
1411	From Revenue Transfers, One-Time	700
1412	From Pass-through	1,700
1413	From Pass-through, One-Time	700
1414	Schedule of Programs:	
1415	Environmental Quality	2,500
1416	Grain Inspection	7,000
1417	Grazing Improvement Program	15,500
1418	Insect Infestation	6,300
1419	Plant Industry	60,700
1420	ITEM 142 To Department of Agriculture and Food - Predatory Animal	
1421	Control	
1422	From General Fund	8,200
1423	From General Fund, One-Time	2,700
1424	From Revenue Transfers	6,700
1425	From Revenue Transfers, One-Time	2,300
1426	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	6,300
1427	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1428		2,100
1429	Schedule of Programs:	
1430	Predatory Animal Control	28,300
1431	ITEM 143 To Department of Agriculture and Food - Rangeland Improvement	
1432	From Gen. Fund Rest. - Rangeland Improvement Account	2,400
1433	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	700
1434	Schedule of Programs:	
1435	Rangeland Improvement	3,100
1436	ITEM 144 To Department of Agriculture and Food - Regulatory Services	
1437	From General Fund	27,400

1438	From General Fund, One-Time	10,600
1439	From Federal Funds	13,900
1440	From Federal Funds, One-Time	5,400
1441	From Dedicated Credits Revenue	29,400
1442	From Dedicated Credits Revenue, One-Time	11,400
1443	From Pass-through	800
1444	From Pass-through, One-Time	300
1445	Schedule of Programs:	
1446	Regulatory Services	99,200
1447	ITEM 145 To Department of Agriculture and Food - Resource Conservation	
1448	From General Fund	11,900
1449	From General Fund, One-Time	4,700
1450	From Federal Funds	7,100
1451	From Federal Funds, One-Time	2,900
1452	From Agriculture Resource Development Fund	8,000
1453	From Agriculture Resource Development Fund, One-Time	3,000
1454	From Revenue Transfers	3,300
1455	From Revenue Transfers, One-Time	1,400
1456	From Utah Rural Rehabilitation Loan State Fund	1,100
1457	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1458	Schedule of Programs:	
1459	Resource Conservation	37,900
1460	Resource Conservation Administration	5,800
1461	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1462	ITEM 146 To Department of Environmental Quality - Air Quality	
1463	From General Fund	54,500
1464	From General Fund, One-Time	21,800
1465	From Federal Funds	54,900
1466	From Federal Funds, One-Time	21,900
1467	From Dedicated Credits Revenue	42,200
1468	From Dedicated Credits Revenue, One-Time	16,800
1469	From Clean Fuel Conversion Fund	1,000
1470	From Clean Fuel Conversion Fund, One-Time	400
1471	Schedule of Programs:	
1472	Air Quality	213,500
1473	ITEM 147 To Department of Environmental Quality - Drinking Water	
1474	From General Fund	12,200
1475	From General Fund, One-Time	3,700

1476	From Federal Funds	36,800
1477	From Federal Funds, One-Time	10,900
1478	From Dedicated Credits Revenue	2,700
1479	From Dedicated Credits Revenue, One-Time	800
1480	From Water Dev. Security Fund - Drinking Water Loan Prog.	9,000
1481	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,700
1482	From Water Dev. Security Fund - Drinking Water Orig. Fee	1,900
1483	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	700
1484	Schedule of Programs:	
1485	Drinking Water	81,400
1486	ITEM 148 To Department of Environmental Quality - Environmental	
1487	Response and Remediation	
1488	From General Fund	7,200
1489	From General Fund, One-Time	2,600
1490	From Federal Funds	42,800
1491	From Federal Funds, One-Time	15,700
1492	From Dedicated Credits Revenue	6,400
1493	From Dedicated Credits Revenue, One-Time	2,300
1494	From General Fund Restricted - Petroleum Storage Tank	500
1495	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
1496	From Petroleum Storage Tank Cleanup Fund	5,100
1497	From Petroleum Storage Tank Cleanup Fund, One-Time	1,900
1498	From Petroleum Storage Tank Trust Fund	15,900
1499	From Petroleum Storage Tank Trust Fund, One-Time	5,800
1500	From General Fund Restricted - Voluntary Cleanup	5,900
1501	From General Fund Restricted - Voluntary Cleanup, One-Time	2,200
1502	Schedule of Programs:	
1503	Environmental Response and Remediation	114,500
1504	ITEM 149 To Department of Environmental Quality - Executive Director's	
1505	Office	
1506	From General Fund	28,500
1507	From General Fund, One-Time	10,100
1508	From Federal Funds	3,500
1509	From Federal Funds, One-Time	1,200
1510	From General Fund Restricted - Environmental Quality	11,200
1511	From General Fund Restricted - Environmental Quality, One-Time	4,000
1512	Schedule of Programs:	
1513	Executive Director's Office	58,500



1514	ITEM 150	To Department of Environmental Quality - Waste Management	
1515		and Radiation Control	
1516		From General Fund	6,700
1517		From General Fund, One-Time	2,600
1518		From Federal Funds	12,000
1519		From Federal Funds, One-Time	4,700
1520		From Dedicated Credits Revenue	20,000
1521		From Dedicated Credits Revenue, One-Time	7,800
1522		From General Fund Restricted - Environmental Quality	51,900
1523		From General Fund Restricted - Environmental Quality, One-Time	20,100
1524		From Gen. Fund Rest. - Used Oil Collection Administration	7,200
1525		From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,800
1526		From Waste Tire Recycling Fund	1,300
1527		From Waste Tire Recycling Fund, One-Time	500
1528		Schedule of Programs:	
1529		Waste Management and Radiation Control	137,600
1530	ITEM 151	To Department of Environmental Quality - Water Quality	
1531		From General Fund	30,600
1532		From General Fund, One-Time	11,800
1533		From Federal Funds	46,600
1534		From Federal Funds, One-Time	17,900
1535		From Dedicated Credits Revenue	18,800
1536		From Dedicated Credits Revenue, One-Time	7,200
1537		From Gen. Fund Rest. - Underground Wastewater System	800
1538		From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
1539		From Water Dev. Security Fund - Utah Wastewater Loan Prog.	14,700
1540		From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,700
1541		From Water Dev. Security Fund - Water Quality Orig. Fee	1,000
1542		From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
1543		Schedule of Programs:	
1544		Water Quality	155,800
1545	GOVERNOR'S OFFICE		
1546	ITEM 152	To Governor's Office - Office of Energy Development	
1547		From General Fund	12,900
1548		From General Fund, One-Time	4,900
1549		From Federal Funds	6,600
1550		From Federal Funds, One-Time	2,500
1551		From Dedicated Credits Revenue	1,800

1552	From Dedicated Credits Revenue, One-Time	700
1553	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	1,700
1554	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
1555	Schedule of Programs:	
1556	Office of Energy Development	31,800
1557	DEPARTMENT OF NATURAL RESOURCES	
1558	ITEM 153 To Department of Natural Resources - Administration	
1559	From General Fund	30,500
1560	From General Fund, One-Time	12,300
1561	From General Fund Restricted - Sovereign Lands Management	1,800
1562	From General Fund Restricted - Sovereign Lands Management, One-Time	700
1563	Schedule of Programs:	
1564	Administrative Services	20,400
1565	Executive Director	15,400
1566	Lake Commissions	2,500
1567	Law Enforcement	2,700
1568	Public Information Office	4,300
1569	ITEM 154 To Department of Natural Resources - Contributed Research	
1570	From Dedicated Credits Revenue	1,800
1571	From Dedicated Credits Revenue, One-Time	200
1572	Schedule of Programs:	
1573	Contributed Research	2,000
1574	ITEM 155 To Department of Natural Resources - Cooperative Agreements	
1575	From Federal Funds	42,100
1576	From Federal Funds, One-Time	9,500
1577	From Dedicated Credits Revenue	2,900
1578	From Dedicated Credits Revenue, One-Time	700
1579	From Revenue Transfers	15,100
1580	From Revenue Transfers, One-Time	3,400
1581	Schedule of Programs:	
1582	Cooperative Agreements	73,700
1583	ITEM 156 To Department of Natural Resources - Forestry, Fire and State	
1584	Lands	
1585	From General Fund	8,900
1586	From General Fund, One-Time	4,400
1587	From Federal Funds	46,300
1588	From Federal Funds, One-Time	23,400
1589	From Dedicated Credits Revenue	48,300

1590	From Dedicated Credits Revenue, One-Time	21,800
1591	From General Fund Restricted - Sovereign Lands Management	52,700
1592	From General Fund Restricted - Sovereign Lands Management, One-Time	26,500
1593	Schedule of Programs:	
1594	Division Administration	15,200
1595	Fire Management	15,300
1596	Fire Suppression Emergencies	2,600
1597	Forest Management	7,700
1598	Lands Management	21,200
1599	Lone Peak Center	56,800
1600	Program Delivery	113,500
1601	ITEM 157 To Department of Natural Resources - Oil, Gas and Mining	
1602	From General Fund	26,600
1603	From General Fund, One-Time	12,900
1604	From Federal Funds	41,000
1605	From Federal Funds, One-Time	19,800
1606	From Dedicated Credits Revenue	2,800
1607	From Dedicated Credits Revenue, One-Time	1,400
1608	From Gen. Fund Rest. - Oil & Gas Conservation Account	42,200
1609	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	20,300
1610	Schedule of Programs:	
1611	Abandoned Mine	21,200
1612	Administration	38,300
1613	Coal Program	32,800
1614	Minerals Reclamation	19,500
1615	Oil and Gas Program	55,200
1616	ITEM 158 To Department of Natural Resources - Parks and Recreation	
1617	From General Fund	25,400
1618	From General Fund, One-Time	8,800
1619	From Federal Funds	13,000
1620	From Federal Funds, One-Time	5,200
1621	From Dedicated Credits Revenue	8,100
1622	From Dedicated Credits Revenue, One-Time	3,000
1623	From General Fund Restricted - Boating	35,900
1624	From General Fund Restricted - Boating, One-Time	12,600
1625	From Gen. Fund Rest. - Off-highway Access and Education	200
1626	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
1627	From General Fund Restricted - Off-highway Vehicle	47,300

1628	From General Fund Restricted - Off-highway Vehicle, One-Time	16,700
1629	From General Fund Restricted - State Park Fees	149,600
1630	From General Fund Restricted - State Park Fees, One-Time	52,000
1631	From Revenue Transfers	200
1632	From Revenue Transfers, One-Time	100
1633	Schedule of Programs:	
1634	Executive Management	11,500
1635	Park Operation Management	311,300
1636	Planning and Design	6,000
1637	Recreation Services	26,300
1638	Support Services	23,100
1639	ITEM 159 To Department of Natural Resources - Species Protection	
1640	From General Fund Restricted - Species Protection	5,000
1641	From General Fund Restricted - Species Protection, One-Time	1,700
1642	Schedule of Programs:	
1643	Species Protection	6,700
1644	ITEM 160 To Department of Natural Resources - Utah Geological Survey	
1645	From General Fund	55,100
1646	From General Fund, One-Time	24,700
1647	From Federal Funds	8,600
1648	From Federal Funds, One-Time	4,200
1649	From Dedicated Credits Revenue	6,800
1650	From Dedicated Credits Revenue, One-Time	3,300
1651	From General Fund Restricted - Mineral Lease	20,100
1652	From General Fund Restricted - Mineral Lease, One-Time	9,000
1653	From Gen. Fund Rest. - Land Exchange Distribution Account	300
1654	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
1655	Schedule of Programs:	
1656	Administration	11,700
1657	Energy and Minerals	26,000
1658	Geologic Hazards	20,400
1659	Geologic Information and Outreach	30,100
1660	Geologic Mapping	23,600
1661	Ground Water	20,400
1662	ITEM 161 To Department of Natural Resources - Water Resources	
1663	From General Fund	36,900
1664	From General Fund, One-Time	11,200
1665	From Federal Funds	8,200

1666	From Federal Funds, One-Time	3,000
1667	From Water Resources Conservation and Development Fund	27,200
1668	From Water Resources Conservation and Development Fund, One-Time	9,700
1669	Schedule of Programs:	
1670	Administration	9,000
1671	Construction	36,000
1672	Interstate Streams	2,000
1673	Planning	49,200
1674	ITEM 162 To Department of Natural Resources - Water Rights	
1675	From General Fund	94,000
1676	From General Fund, One-Time	29,100
1677	From Federal Funds	2,100
1678	From Federal Funds, One-Time	500
1679	From Dedicated Credits Revenue	43,900
1680	From Dedicated Credits Revenue, One-Time	14,000
1681	Schedule of Programs:	
1682	Adjudication	33,700
1683	Administration	11,500
1684	Applications and Records	75,100
1685	Canal Safety	400
1686	Dam Safety	22,500
1687	Field Services	25,900
1688	Technical Services	14,500
1689	ITEM 163 To Department of Natural Resources - Watershed	
1690	From General Fund	1,000
1691	From General Fund, One-Time	300
1692	Schedule of Programs:	
1693	Watershed	1,300
1694	ITEM 164 To Department of Natural Resources - Wildlife Resources	
1695	From General Fund	59,500
1696	From General Fund, One-Time	21,600
1697	From Federal Funds	184,200
1698	From Federal Funds, One-Time	67,700
1699	From Dedicated Credits Revenue	1,100
1700	From Dedicated Credits Revenue, One-Time	400
1701	From General Fund Restricted - Boating	8,800
1702	From General Fund Restricted - Boating, One-Time	3,200
1703	From General Fund Restricted - Mule Deer Protection Account	2,500

1704	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,000
1705	From General Fund Restricted - Predator Control Account	4,300
1706	From General Fund Restricted - Predator Control Account, One-Time	1,500
1707	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1708	Account	200
1709	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1710	Account, One-Time	100
1711	From Revenue Transfers	1,100
1712	From Revenue Transfers, One-Time	400
1713	From General Fund Restricted - Wildlife Habitat	7,500
1714	From General Fund Restricted - Wildlife Habitat, One-Time	1,000
1715	From General Fund Restricted - Wildlife Resources	284,400
1716	From General Fund Restricted - Wildlife Resources, One-Time	104,400
1717	Schedule of Programs:	
1718	Administrative Services	77,600
1719	Aquatic Section	170,300
1720	Conservation Outreach	63,700
1721	Director's Office	31,900
1722	Habitat Council	8,500
1723	Habitat Section	98,900
1724	Law Enforcement	162,500
1725	Wildlife Section	141,500
1726	PUBLIC LANDS POLICY COORDINATING OFFICE	
1727	ITEM 165 To Public Lands Policy Coordinating Office	
1728	From General Fund	18,100
1729	From General Fund, One-Time	5,700
1730	From General Fund Restricted - Constitutional Defense	7,600
1731	From General Fund Restricted - Constitutional Defense, One-Time	2,400
1732	Schedule of Programs:	
1733	Public Lands Policy Coordinating Office	33,800
1734	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1735	ITEM 166 To School and Institutional Trust Lands Administration	
1736	From Land Grant Management Fund	112,700
1737	From Land Grant Management Fund, One-Time	35,700
1738	Schedule of Programs:	
1739	Accounting	8,800
1740	Administration	8,300
1741	Auditing	7,000

1742	Development - Operating	21,300
1743	Director	6,400
1744	External Relations	4,000
1745	Grazing and Forestry	8,900
1746	Information Technology Group	20,900
1747	Legal/Contracts	10,800
1748	Mining	8,500
1749	Oil and Gas	11,500
1750	Surface	32,000
1751	PUBLIC EDUCATION	
1752	STATE BOARD OF EDUCATION	
1753	ITEM 167 To State Board of Education - Child Nutrition	
1754	From Federal Funds	20,300
1755	From Federal Funds, One-Time	8,500
1756	From Dedicated Credit - Liquor Tax	5,000
1757	From Dedicated Credit - Liquor Tax, One-Time	2,100
1758	Schedule of Programs:	
1759	Child Nutrition	35,900
1760	ITEM 168 To State Board of Education - Educator Licensing	
1761	From Education Fund	21,100
1762	From Education Fund, One-Time	7,500
1763	From Dedicated Credits Revenue	300
1764	From Dedicated Credits Revenue, One-Time	100
1765	Schedule of Programs:	
1766	Educator Licensing	29,000
1767	ITEM 169 To State Board of Education - Initiative Programs	
1768	From General Fund	2,900
1769	From Education Fund	8,700
1770	From Education Fund, One-Time	500
1771	From Revenue Transfers	1,900
1772	Schedule of Programs:	
1773	Carson Smith Scholarships	1,900
1774	General Financial Literacy	1,400
1775	Intergenerational Poverty Interventions	800
1776	Kindergarten Supplement Enrichment Program	1,900
1777	Partnerships for Student Success	1,000
1778	School Turnaround and Leadership Development Act	4,000
1779	ULEAD	2,000

1780	Educational Improvement Opportunities Outside of the Regular School	
1781	Day Grant Program	1,000
1782	ITEM 170 To State Board of Education - MSP Categorical Program	
1783	Administration	
1784	From Education Fund	21,500
1785	From Education Fund, One-Time	3,900
1786	Schedule of Programs:	
1787	Adult Education	3,600
1788	Beverly Taylor Sorenson Elem. Arts Learning Program	1,600
1789	CTE Comprehensive Guidance	1,600
1790	Digital Teaching and Learning	5,800
1791	Dual Immersion	1,300
1792	Enhancement for At-Risk Students	3,800
1793	Special Education State Programs	1,300
1794	Youth-in-Custody	6,400
1795	ITEM 171 To State Board of Education - State Administrative Office	
1796	From Education Fund	103,600
1797	From Education Fund, One-Time	34,100
1798	From Federal Funds	93,100
1799	From Federal Funds, One-Time	27,500
1800	From General Fund Restricted - Mineral Lease	6,700
1801	From General Fund Restricted - Mineral Lease, One-Time	2,100
1802	From General Fund Restricted - School Readiness Account	500
1803	From General Fund Restricted - School Readiness Account, One-Time	100
1804	From General Fund Restricted - Substance Abuse Prevention	200
1805	From General Fund Restricted - Substance Abuse Prevention, One-Time	100
1806	From Revenue Transfers	63,400
1807	From Revenue Transfers, One-Time	19,600
1808	From Uniform School Fund Rest. - Trust Distribution Account	3,700
1809	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	500
1810	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1811	Account	600
1812	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1813	Account, One-Time	200
1814	Schedule of Programs:	
1815	Board and Administration	19,900
1816	Data and Statistics	14,300
1817	Financial Operations	50,800



1818	Indirect Cost Pool	83,000	
1819	Information Technology	58,700	
1820	Law and Legislation	2,900	
1821	Policy and Communication	15,200	
1822	School Trust	4,700	
1823	Special Education	50,100	
1824	Statewide Online Education Program	3,200	
1825	Student Advocacy Services	53,200	
1826	ITEM 172 To State Board of Education - General System Support		
1827	From General Fund		300
1828	From General Fund, One-Time		100
1829	From Education Fund		29,400
1830	From Education Fund, One-Time		8,000
1831	From Federal Funds		56,700
1832	From Federal Funds, One-Time		14,000
1833	From Dedicated Credits Revenue		6,800
1834	From Dedicated Credits Revenue, One-Time		1,400
1835	From General Fund Restricted - Mineral Lease		500
1836	From General Fund Restricted - Mineral Lease, One-Time		100
1837	Schedule of Programs:		
1838	Student Achievement	3,300	
1839	Teaching and Learning	43,600	
1840	Assessment and Accountability	31,400	
1841	Career and Technical Education	39,000	
1842	ITEM 173 To State Board of Education - State Charter School Board		
1843	From Education Fund		10,100
1844	From Education Fund, One-Time		2,300
1845	Schedule of Programs:		
1846	State Charter School Board	12,400	
1847	ITEM 174 To State Board of Education - Teaching and Learning		
1848	From Revenue Transfers		2,200
1849	From Revenue Transfers, One-Time		900
1850	Schedule of Programs:		
1851	Student Access to High Quality School Readiness Progs	3,100	
1852	ITEM 175 To State Board of Education - Utah Schools for the Deaf and the		
1853	Blind		
1854	From Education Fund		310,800
1855	From Education Fund, One-Time		69,100

1856	From Federal Funds	1,000
1857	From Federal Funds, One-Time	200
1858	From Dedicated Credits Revenue	16,900
1859	From Dedicated Credits Revenue, One-Time	4,200
1860	From Revenue Transfers	60,900
1861	From Revenue Transfers, One-Time	14,400
1862	Schedule of Programs:	
1863	Educational Services	236,000
1864	Support Services	241,500
1865	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1866	ITEM 176 To School and Institutional Trust Fund Office	
1867	From School and Institutional Trust Fund Management Acct.	8,300
1868	From School and Institutional Trust Fund Management Acct., One-Time	700
1869	Schedule of Programs:	
1870	School and Institutional Trust Fund Office	9,000
1871	RETIREMENT AND INDEPENDENT ENTITIES	
1872	CAREER SERVICE REVIEW OFFICE	
1873	ITEM 177 To Career Service Review Office	
1874	From General Fund	3,500
1875	From General Fund, One-Time	1,400
1876	Schedule of Programs:	
1877	Career Service Review Office	4,900
1878	UTAH EDUCATION AND TELEHEALTH NETWORK	
1879	ITEM 178 To Utah Education and Telehealth Network - Digital Teaching and	
1880	Learning Program	
1881	From Education Fund	1,900
1882	Schedule of Programs:	
1883	Digital Teaching and Learning Program	1,900
1884	ITEM 179 To Utah Education and Telehealth Network	
1885	From General Fund	8,400
1886	From Education Fund	145,200
1887	From Federal Funds	39,200
1888	From Dedicated Credits Revenue	6,200
1889	Schedule of Programs:	
1890	Administration	29,200
1891	Instructional Support	35,200
1892	KUEN Broadcast	4,400
1893	Public Information	3,700

1894	Technical Services	110,300
1895	Utah Telehealth Network	16,200
1896	EXECUTIVE APPROPRIATIONS	
1897	CAPITOL PRESERVATION BOARD	
1898	ITEM 180 To Capitol Preservation Board	
1899	From General Fund	12,800
1900	From General Fund, One-Time	4,100
1901	Schedule of Programs:	
1902	Capitol Preservation Board	16,900
1903	LEGISLATURE	
1904	ITEM 181 To Legislature - Senate	
1905	From General Fund	31,500
1906	From General Fund, One-Time	2,600
1907	Schedule of Programs:	
1908	Administration	34,100
1909	ITEM 182 To Legislature - House of Representatives	
1910	From General Fund	52,500
1911	From General Fund, One-Time	5,100
1912	Schedule of Programs:	
1913	Administration	57,600
1914	ITEM 183 To Legislature - Legislative Printing	
1915	From General Fund	3,500
1916	From General Fund, One-Time	1,800
1917	From Dedicated Credits Revenue	1,500
1918	From Dedicated Credits Revenue, One-Time	800
1919	Schedule of Programs:	
1920	Administration	7,600
1921	ITEM 184 To Legislature - Office of Legislative Research and General	
1922	Counsel	
1923	From General Fund	116,400
1924	From General Fund, One-Time	32,100
1925	Schedule of Programs:	
1926	Administration	148,500
1927	ITEM 185 To Legislature - Office of the Legislative Fiscal Analyst	
1928	From General Fund	40,700
1929	From General Fund, One-Time	11,600
1930	Schedule of Programs:	
1931	Administration and Research	52,300

1932	ITEM 186	To Legislature - Office of the Legislative Auditor General	
1933		From General Fund	54,300
1934		From General Fund, One-Time	16,100
1935		Schedule of Programs:	
1936		Administration	70,400
1937	ITEM 187	To Legislature - Legislative Services	
1938		From General Fund	4,700
1939		From General Fund, One-Time	1,300
1940		Schedule of Programs:	
1941		Human Resources	6,000
1942		UTAH NATIONAL GUARD	
1943	ITEM 188	To Utah National Guard	
1944		From General Fund	37,100
1945		From General Fund, One-Time	9,200
1946		From Federal Funds	258,700
1947		From Federal Funds, One-Time	68,300
1948		Schedule of Programs:	
1949		Administration	18,700
1950		Operations and Maintenance	354,600
1951		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1952	ITEM 189	To Department of Veterans and Military Affairs - Veterans and	
1953		Military Affairs	
1954		From General Fund	21,100
1955		From General Fund, One-Time	6,800
1956		From Federal Funds	5,300
1957		From Federal Funds, One-Time	2,400
1958		From Dedicated Credits Revenue	800
1959		From Dedicated Credits Revenue, One-Time	300
1960		Schedule of Programs:	
1961		Administration	8,500
1962		Cemetery	7,800
1963		Military Affairs	2,100
1964		Outreach Services	14,500
1965		State Approving Agency	3,800
1966		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1967		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1968		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1969		accounts to which the money is transferred may be made without further legislative action, in	

1970	accordance with statutory provisions relating to the funds or accounts.	
1971	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1972	DEPARTMENT OF PUBLIC SAFETY	
1973	ITEM 190 To Department of Public Safety - Alcoholic Beverage Control Act	
1974	Enforcement Fund	
1975	From Dedicated Credits Revenue	46,100
1976	From Dedicated Credits Revenue, One-Time	16,000
1977	Schedule of Programs:	
1978	Alcoholic Beverage Control Act Enforcement Fund	62,100
1979	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1980	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1981	ITEM 191 To Department of Administrative Services - State Debt Collection	
1982	Fund	
1983	From Dedicated Credits Revenue	12,800
1984	From Dedicated Credits Revenue, One-Time	5,400
1985	Schedule of Programs:	
1986	State Debt Collection Fund	18,200
1987	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1988	DEPARTMENT OF COMMERCE	
1989	ITEM 192 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1990	Electrologist Fund	
1991	From Licenses/Fees	1,100
1992	From Licenses/Fees, One-Time	600
1993	Schedule of Programs:	
1994	Cosmetologist/Barber, Esthetician, Electrologist Fund	1,700
1995	ITEM 193 To Department of Commerce - Real Estate Education, Research,	
1996	and Recovery Fund	
1997	From Dedicated Credits Revenue	1,900
1998	From Dedicated Credits Revenue, One-Time	600
1999	Schedule of Programs:	
2000	Real Estate Education, Research, and Recovery Fund	2,500
2001	ITEM 194 To Department of Commerce - Residential Mortgage Loan	
2002	Education, Research, and Recovery Fund	
2003	From Licenses/Fees	1,200
2004	From Licenses/Fees, One-Time	500
2005	From Interest Income	100
2006	Schedule of Programs:	
2007	RMLERR Fund	1,800

2008	ITEM 195 To Department of Commerce - Securities Investor	
2009	Education/Training/Enforcement Fund	
2010	From Licenses/Fees	1,000
2011	From Licenses/Fees, One-Time	600
2012	Schedule of Programs:	
2013	Securities Investor Education/Training/Enforcement Fund	1,600
2014	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2015	ITEM 196 To Governor's Office of Economic Development - Outdoor	
2016	Recreation Infrastructure Account	
2017	From Dedicated Credits Revenue	4,400
2018	From Dedicated Credits Revenue, One-Time	500
2019	Schedule of Programs:	
2020	Outdoor Recreation Infrastructure Account	4,900
2021	PUBLIC SERVICE COMMISSION	
2022	ITEM 197 To Public Service Commission - Universal Public Telecom	
2023	Service	
2024	From Dedicated Credits Revenue	2,400
2025	From Dedicated Credits Revenue, One-Time	700
2026	Schedule of Programs:	
2027	Universal Public Telecommunications Service Support	3,100
2028	EXECUTIVE APPROPRIATIONS	
2029	UTAH NATIONAL GUARD	
2030	ITEM 198 To Utah National Guard - National Guard MWR Fund	
2031	From Dedicated Credits Revenue	3,700
2032	From Dedicated Credits Revenue, One-Time	700
2033	Schedule of Programs:	
2034	National Guard MWR Fund	4,400
2035	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2036	ITEM 199 To Department of Veterans and Military Affairs - Utah Veterans	
2037	Nursing Home Fund	
2038	From Federal Funds	9,100
2039	From Federal Funds, One-Time	1,300
2040	Schedule of Programs:	
2041	Veterans Nursing Home Fund	10,400
2042	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2043	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2044	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2045	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	

2046 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 2047 amounts between funds and accounts as indicated.

2048 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2049 UTAH DEPARTMENT OF CORRECTIONS

2050 ITEM 200 To Utah Department of Corrections - Utah Correctional Industries

2051	From Dedicated Credits Revenue	114,600
2052	From Dedicated Credits Revenue, One-Time	45,400
2053	Schedule of Programs:	
2054	Utah Correctional Industries	160,000

2055 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2056 DEPARTMENT OF AGRICULTURE AND FOOD

2057 ITEM 201 To Department of Agriculture and Food - Agriculture Loan  
 2058 Programs

2059	From Agriculture Resource Development Fund	2,600
2060	From Agriculture Resource Development Fund, One-Time	900
2061	From Utah Rural Rehabilitation Loan State Fund	1,400
2062	From Utah Rural Rehabilitation Loan State Fund, One-Time	500
2063	Schedule of Programs:	
2064	Agriculture Loan Program	5,400

2065 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 2066 the State Division of Finance to transfer the following amounts between the following funds or  
 2067 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 2068 must be authorized by an appropriation.

2069 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2070 ITEM 202 To General Fund Restricted - Indigent Defense Resources Account

2071	From General Fund	8,700
2072	From General Fund, One-Time	2,600
2073	From Revenue Transfers	(8,700)
2074	From Revenue Transfers, One-Time	(2,600)

2075 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
 2076 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

2077 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2078 LABOR COMMISSION

2079 ITEM 203 To Labor Commission - Uninsured Employers Fund

2080	From Dedicated Credits Revenue	400
2081	From Interest Income	100
2082	From Premium Tax Collections	300
2083	Schedule of Programs:	

2084                    Uninsured Employers Fund  
2085                    Section 2. **Effective Date.**  
2086                    This bill takes effect on July 1, 2019.  
2087

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